

| A. Item Currently Budgeted - | | | | | | | | | | |
|---|--------------|-------------------|-------------|-------------------------------------|--------------|--------------------------|---|-----------------|---|-----------------------------|
| Central High School Phase II HVAC Replacement CX Services Half-Cent Fund | | | | | | | | | | |
| Account Name | | | | | | | | | | |
| Account Number | <u>3983E</u> | <u>7400</u> | <u>6800</u> | <u>0251</u> | <u>M2010</u> | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 161,680.00 | | \$ 0.00 | | \$ 0.00 | | \$ 161,680.00 | | \$ 161,680.00 | | \$ 0.00 |

| | | | | | | | | | | |
|--------------------------|------|-------------------|--------|-------------------------------------|---------|--------------------------|---|-----------------|---|-----------------------------|
| Account Name | | | | | | | | | | |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ |

| B. Item Currently Not Budgeted -** | | | | | | | | | |
|------------------------------------|----------|----------|--------|-------------|---------|-------------|--|--|--|
| Funding Source | | | | | | | | | |
| Account Name | | | | | | | | | |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Amount | \$ _____ | | | | | | | | |

| | | | | | | | | | |
|----------------|----------|----------|--------|-------------|---------|-------------|--|--|--|
| Funding Source | | | | | | | | | |
| Account Name | | | | | | | | | |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Amount | \$ _____ | | | | | | | | |

| C. History | |
|-----------------------------|----------------------------------|
| Check one: | |
| Prior Year Budget: | <input type="radio"/> |
| New for Current Year: | <input checked="" type="radio"/> |
| Prior Year Approved Budget: | \$ <u>0.00</u> |
| Prior Year Actual Spent: | \$ <u>0.00</u> |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**