## MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

. Item Currently Budg	geted -						
Account Name	_	2023-2024 Mainte	enance Drainage Repairs &	Services General Fund Ac	count		
Account Number		1100 E	8100	3500	9511	49500	
	_	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	Expenditures / - Encumbrances To Date	Current = Available Budget	Present - Request =	Remaining Balance Available	
10,000.00	\$		\$ 984.50	\$ 9,015.50	\$ 9,000.00 as needed	\$ 15.50	
Account Name	_	2023-2024 Mair	ntenance Agreements Gener	al Fund Account			
Account Number		1100 E	8100	35100	9500	49500	
	_	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved	+	Budget Amendments	Expenditures / - Encumbrances To Date	Current = Available Budget	Present - Request =	Remaining Balance Available	
Budget							
658,500.00	\$		\$ 720,172.53	\$ 61,672.53	§ 41,000.00 as needed	\$ 20,672.53	
. Item Currently Not I		**	\$ 720,172.53	\$ 61,672.53	§ 41,000.00 as needed	\$ 20,672.53	
. Item Currently Not I		**	\$ 720,172.53	\$ 61,672.53	§ 41,000.00 as needed	\$ 20,672.53	
. Item Currently Not I		** Fund	\$ 720,172.53	\$ 61,672.53	\$ 41,000.00 as needed  Cost Center	\$ 20,672.53	Sub Project
. Item Currently Not I Funding Source Account Name	Budgeted - -		Function				Sub Project
. Item Currently Not I Funding Source Account Name Account Number	Budgeted - -	Fund	Function				Sub Project
Funding Source Account Name Account Number	Budgeted - -	Fund	Function				Sub Project
Funding Source Account Name Account Number  Amou	Budgeted - -	Fund	Function				Sub Project

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*

\$ 29,773.00 \$ 29,773.00

Prior Year Approved Budget:

Prior Year Actual Spent:

C. History

Check one:

Prior Year Budget: 
New for Current Year: