

A. Item Currently Budgeted -

Account Name		2023-2024 Maintenance Drainage Repairs & Services General Fund Account								
Account Number		1100 E	8100	3500	9511	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 10,000.00	\$		\$ 984.50	\$ 9,015.50	\$ 9,000.00 as needed	\$ 15.50				

Account Name		2023-2024 Maintenance Agreements General Fund Account					
Account Number		1100 E	8100	35100	9500	49500	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 658,500.00	\$	\$ 720,172.53	\$ 61,672.53	\$ 41,000.00 as needed	\$ 20,672.53		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 29,773.00

Prior Year Actual Spent: \$ 29,773.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**