

A. Item Currently Budgeted -

Account Name	2025-2026 Maintenance Equipment Account					
Account Number	TBD	8100	6410	9500	various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 54,000.00	\$	\$	\$ 54,000.00	\$ 54,000.00	\$	0.00

Account Name	2025-2026 Maintenance Lawn Turf General Fund Account					
Account Number	1100 E	7400	5900	9506	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-			Present Request	=	Remaining Balance Available
\$ 60,000.00	\$	\$ 19,836.05	\$ 40,163.95	\$ 6,000.00	\$	34,163.95

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget:

Prior Year Actual Spent:

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****