

A. Item Currently Budgeted -

Account Name	Additional Mill		Adm Tech Svc	Tech Rentals	Voted Millage Tech					
Account Number	1120E	8200	3690	9220	00107					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 0.00	\$ 111,540.00	\$ 0.00	\$ 111,540.00	\$ 111,540.00	\$ 0.00					

Account Name	Basic Ed		Tech Rentals		Hernando eSchool		FL Virtual School			
Account Number	1100E		5100		3690		7004		00300	
	Fund		Function		Object		Cost Center		Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 156,619.00		\$ 0.00		\$ 61,830.00		\$ 94,789.00		\$ 37,915.00		\$ 56,874.00

B. Item Currently Not Budgeted -**

Funding Source	<u>To be included in the 2025-2026 Fiscal Year Budget</u>					
Account Name	<u>Title II PD</u>					
Account Number	<u>4210E</u>	<u>6400</u>	<u>3690</u>	<u>9008</u>	<u>90600</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 8,800.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$120,740.00

Prior Year Actual Spent: \$120,740.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**