

| A. Item Currently Budgeted - | | | | | | | | | | |
|-------------------------------------|--|-------------------|-------------|-------------------------------------|--------------|--------------------------|-----------------|-----------------|---|-----------------------------|
| Account Name | JD Floyd- Soffit Replacement Phase II Project Close-Out | | | | | | | | | |
| Account Number | <u>3983E</u> | <u>7400</u> | <u>6800</u> | <u>0231</u> | <u>M2340</u> | <u> </u> | <u> </u> | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 500,000.00 | | \$ 179,697.41 | | \$ 304,287.47 | | \$ 195,712.53 | | \$ 16,015.12 | | \$ 0.00 |

| | | | | | | | | | | |
|--------------------------|-------|-------------------|--------|-------------------------------------|---------|--------------------------|-------|-----------------|---|-----------------------------|
| Account Name | _____ | | | | | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ | _____ | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

| B. Item Currently Not Budgeted -** | | | | | | | |
|---|-------|----------|--------|-------------|---------|-------------|-------|
| Funding Source | _____ | | | | | | |
| Account Name | _____ | | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Amount \$ | _____ | | | | | | |

| | | | | | | | |
|----------------|-------|----------|--------|-------------|---------|-------------|-------|
| Funding Source | _____ | | | | | | |
| Account Name | _____ | | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Amount \$ | _____ | | | | | | |

| C. History | |
|-----------------------------|-----------------------|
| Check one: | |
| Prior Year Budget: | <input type="radio"/> |
| New for Current Year: | <input type="radio"/> |
| Prior Year Approved Budget: | _____ |
| Prior Year Actual Spent: | _____ |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**