

A. Item Currently Budgeted -											
Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

B. Item Currently Not Budgeted -**											
2023-2024 School Year Budget											
Funding Source _____											
Account Name General Fund Basic Education Subagreements Over \$25K Pace Center for Girls Non Disc Sal/Fringe											
Account Number											
		1100E		5100		3120		0342		00100	Sub Project
		Fund		Function		Object		Cost Center		Project	
Amount \$ <u>198,918.00</u>											

Funding Source _____											
Account Name _____											
Account Number											
		Fund		Function		Object		Cost Center		Project	Sub Project
Amount \$ _____											

C. History									
Check one:									
Prior Year Budget: <input type="radio"/>									
New for Current Year: <input type="radio"/>									
Prior Year Approved Budget: \$ <u>290,000.00</u>									
Prior Year Actual Spent: \$ <u>290,000.00</u>									

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****