

A. Item Currently Budgeted -

Account Name																
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project				
Original Approved Budget		+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request		=	Remaining Balance Available	
\$		\$		\$		\$		\$		\$						

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source	Federal Funds					
Account Name	Title I, Part A and Title II					
Account Number	4210E	6300	1610-1620	9462/9008	82300/90300	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	212,680.15					

Funding Source	General Fund					
Account Name	General Fund					
Account Number	1100E	6300	1610	9410	00100	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	9,395.86					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 180,407.00

Prior Year Actual Spent: \$ 164,149.14

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**