

A. Item Currently Budgeted -**Impact Fees - Capacity Improvement Project @ SES**

Account Name						
Account Number	3960E	7400	6800	0321	M2230	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$ 929,785.32	\$ 0.00	\$ 929,785.32	\$ 0.00	\$ 0.00	\$ 0.00	

Half-Cent - Fire Alarm Replacement @ WES

Account Name						
Account Number	3983E	7400	6800	0161	M2050	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$ 598,089.36	\$ 24,725.00	\$ 568,166.44	\$ 54,647.92	\$ 54,647.92	\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source _____

Account Name _____

Account Number _____

Amount \$ _____

Fund _____ Function _____ Object _____ Cost Center _____ Project _____ Sub Project _____

Funding Source _____

Account Name _____

Account Number _____

Amount \$ _____

Fund _____ Function _____ Object _____ Cost Center _____ Project _____ Sub Project _____

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ **1,527,874.68**Prior Year Actual Spent: \$ **1,527,874.68**

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**