Cost breakdown for FBLA NLC – PAGE 1

June 28-July 3, 2026 | San Antonio, TEXAS

District Budget for Gaming and Simulation to cover, we will also be applying to HCEF grants to assist with cost coverage to limit out of pocket expenses:

Description	Quantity	Amount per Atendee	Total Cost
Airline Travel	• 3 students • 3 District Staff • 1 Parent Chaperone for a Specific Student's Medical Needs	$867.92	$6,075.46
Conference Fees (Registration, Conference Supplies and Conference Events)	7	$216.29	$1,514.00
Airport Shuttle (Round Trip)	1 Travel Van	$94.23	$659.62
Hotel ($217/night + unknown fees)	6 Rooms (5 rooms for 5 nights & 1 room for 4 nights)	$279	$1,953.00
Total Cost to match present request on budget sheet		**$1,457.44**	**$10,202.08**

Please note that airline and on-site travel prices are estimates and are subject to change, as we are NOT locked into the estimated cost until we purchase.

Cost breakdown for FBLA NLC – PAGE 2

June 28-July 3, 2026 | San Antonio, TEXAS

WWHS Internal Accounts- FBLA to cover:

Description	Quantity	Amount per attendee	Total Cost
4 Chapter Lunch	28	$25	$700.00
4 Chapter Dinners	28	$35	$980.00
Van Shuttle to Gaming Studio for Tour	7	94.23	$659.62
Total Cost to match present request on budget sheet		**$334.23**	**$2339.62**

Please note that these prices are estimates and are subject to change.