

A. Item Currently Budgeted -

Account Name		_____								
Account Number		_____	_____	_____	_____	_____	_____			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

Account Name		_____								
Account Number		_____	_____	_____	_____	_____	_____			
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**

Funding Source	<u>2026-2027 General Fund supplies account for mulch</u>					
Account Name	<u>2026-2027 General Fund supplies account for mulch</u>					
Account Number	<u>1100 E</u>	<u>8100</u>	<u>5100</u>	<u>9500/9550</u>	<u>49500</u>	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ <u>120,000.00</u>					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 109,975.00
 Prior Year Actual Spent: \$ 109,975.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**