

A. Item Currently Budgeted -

Account Name		School Board Registration Fees								
Account Number		1100E	7100	7300	9100	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 41,026.00		\$ 0		\$ 24,336.00		\$ 16,690.00		\$ 395.00		\$ 16,295.00

Account Name		School Board Out of County Travel								
Account Number		1100E	7100	3330	9100	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 15,128.00		\$ 0		\$ 2,921.68		\$ 12,206.32		\$ 505.00		\$ 11,701.32

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

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New for Current Year:

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Prior Year Approved Budget:

\$ 61,192.00

Prior Year Actual Spent:

\$ 23,850.13

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****