

A. Item Currently Budgeted -										
General Fund/Operation of Plant/Various/County-Wide Custodial										
Account Name										
Account Number	1100E	5100/7900	5100	Various	M2370/40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 258,275.00		\$ 238,275.00		\$ 20,000.00		\$ 20,000.00		\$ 0		

  

Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$				

Janitorial/custodial products ordered through the warehouse and charged to schools/sites approved annual budget.

B. Item Currently Not Budgeted -**										
2026-2027 Budget Request										
General Fund/Operation of Plant/Various/County-Wide Custodial										
Funding Source										
Account Name										
Account Number	1100E	5100/7900	5100	Various	M2370/40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$ 280,000.00									
Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$									

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 300,000.00
Prior Year Actual Spent:	\$ 300,000.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*