

A. Item Currently Budgeted -

Account Name		GENERAL FUND , MAINTENANCE SERVICES		REPAIRS AND MAINTENANCE		OFFICE OF SAFE SCHOOLS COUNTYWIDE SAFETY	
Account Number		1100	8100	3500	9551	M2050	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	=	Current Available Budget	- Present Request	= Remaining Balance Available
\$ 25,000.00	\$	0.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$	25,000.00

Account Name		GENERAL FUND , MAINTENANCE SERVICES EQUIPMENT OFFICE OF SAFE SCHOOLS COUNTYWIDE SAFETY											
Account Number		1100		8100		6420		9551		M2050			
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget	+ -	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request Remaining Balance Available		
\$ 40,000.00		\$ 0.00			\$ 0.00			\$ 40,000.00			\$ 0.00		\$ 40,000.00

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 65,000.00

Prior Year Actual Spent: \$ 9,450.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**