

A. Item Currently Budgeted -

Account Name		2021-2022 HVAC Supplies Operating General Fund Account								
Account Number		1110 E	8100	5900	9502	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 92,000.00		\$		\$ 75,800.65		\$ 16,199.35		\$ 16,199.35		\$ 0.00

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source	2022-2023 HVAC Supplies Operating General Fund Account					
Account Name	2022-2023 HVAC Supplies Operating General Fund Account					
Account Number	1100 E	8100	5900	9502	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount \$	92,000.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**