

A. Item Currently Budgeted -							
Account Name <u>2025-2026 1/2 Cent County Wide Flooring</u>							
Account Number	<u>3983 E</u>	<u>7400</u>	<u>6800</u>	<u>0241</u>	<u>M2100</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$ 100,000.00		\$ 69,904.41		\$ 19,795.70		\$ 19,795.70	
						\$ 0.00	

B. Item Currently Not Budgeted -**							
Account Name <u>2025-2026 1/2 Cent county Wide Maintenance</u>							
Account Number	<u>3983 E</u>	<u>7400</u>	<u>6800</u>	<u>9500</u>	<u>M200</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$ 1,244,61.59		\$ 826,551.00		\$ 418,060.59		\$ 35,204.30	
						\$ 382,856.29	

Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$	_____					

Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$	_____					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 1956.00
 Prior Year Actual Spent: \$ 1956.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**