## MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.

(For Donations, use Section B)

Account Number		4110E	7600		5700	9002	00100	
Account Number	-	Fund	Function		Object	Cost Center	Project	Sub Projec
Original		Budget	Expenditures /		Current	Present	Remaining	
Approved Budget	+	Amendments	- Encumbrances To Date	=	Available - Budget	Request	= Balance Available	
8,750,000.00	_ \$	0	<b>\$ 0</b>	\$	8,750,000.00	\$ 1,500,000.00	\$7,250,000.00	
Account Name								
Account Number								
		Fund	Function		Object	Cost Center	Project	Sub Projec
Original		Budget	Expenditures /		Current	Present	Remaining	
Approved	+	Amendments	- Encumbrances	=	Available -	Request	= Balance Available	
Budget	-		To Date		Budget		Available	
Budget	-			\$	Budget	\$		
Budget	\$		To Date	\$	_	\$	\$	-
Item Currently Not Bud		_***		\$	_	\$		
Item Currently Not Bud		_4*		\$	_	\$		
Item Currently Not Bud				\$			\$	Sub Project
Item Currently Not Bud Funding Source Account Name	dgeted - -	_*** Fund	\$ Function	\$	_	Cost Center		- Sub Projec
Item Currently Not Bud Funding Source Account Name Account Number	dgeted - -	Fund	\$ Function	\$			\$	Sub Projec
Funding Source Account Name Account Number Amount	dgeted - -	Fund	\$ Function	\$			\$	Sub Projec
Funding Source  Account Name  Account Number  Amount  Funding Source	dgeted - -	Fund	\$ Function	\$			\$	Sub Project

C. History

Check one:
Prior Year Budget: Prior Year Budget: New for Current Year:

> Prior Year Approved Budget: \$<u>1,250,000.00</u> Prior Year Actual Spent: \$<u>1,049,261.00</u>

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*