



# Hernando School District

## School Board Regular Meeting

### Agenda - Final

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Tuesday, February 24, 2026

6:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL 34601

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#### CALL TO ORDER

#### REFLECTION

by Mark Johnson, Board Member

#### PLEDGE OF ALLEGIANCE by Westside Elementary School

#### SCHOOL SPOTLIGHT - Westside Elementary School

#### ADOPTION OF AGENDA

1. [26-3613](#) Approval to adopt the agenda dated 2/24/2026.

#### ELECTED OFFICIALS

#### STUDENT REPRESENTATIVE TO THE BOARD, Jaserah Abdul-Rahim

2. [26-3614](#) Student Representative, Jaserah Abdul-Rahim of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

#### PRESENTATIONS

3. [26-3610](#) Recognition of a Fox Chapel Middle School Student

**Attachments:** [Budget Sheet - NO Financial Impact \(1\)](#)

4. [26-3479](#) Recognition of the February HCSD Veteran

**Attachments:** [Budget Sheet - NO Financial Impact](#)

#### PROCLAMATIONS/RESOLUTIONS

5. [26-3582](#) Approve Proclamation No. P26-004, Newspaper in Education Week 2026

**Attachments:** [NIE Proclamation 2026 P26-004](#)  
[Budget Sheet - NO Financial Impact \(1\)](#)

**APPROVAL OF THE MINUTES**

6. [26-3615](#) Approval of the Minutes from the Informal, Workshop and Regular School Board Meeting of 2/10/2026.

**Attachments:** [02-10-26 Informal Minutes DRAFT](#)  
[02-10-26 Workshop Minutes with links DRAFT](#)  
[02-10-26 Regular Meeting Minutes with links DRAFT](#)

**PUBLIC HEARING ITEMS (WHITE SPEAKER FORMS)**

7. [26-3508](#) Public Hearing and Final Approval of Neola Policy - 8451 Head Lice (Pediculosis). This item was tentatively approved at the January 27, 2026, Board Workshop.

**Attachments:** [po8451 Pediculosis Feb 9 2026](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**CITIZEN INPUT ON AGENDA ITEMS (GREEN SPEAKER FORMS)**

8. [26-3616](#) Citizen Input on agenda items (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 031424 ACC](#)

**ADOPTION OF CONSENT AGENDA (Item # 9-25)****Personnel Recommendations**

9. [26-3604](#) Approval of the Personnel Recommendations

**Attachments:** [25-26 BOARD AGENDA FEB 24 2026](#)  
[2-24-26 CORE OOF Board Agenda](#)  
[2-24-26 -LTS OOF Board Agenda](#)  
[2026 Inst. Supplements & Differentiated Pay for 2-24-2026](#)  
[2026 Noninst., PTS & Adm. Supplements for 2-24-2026](#)

**All Other Teaching & Learning Agenda Items**

10. [26-3583](#) Approve out-of-state travel for Cynthia Jackson, Student Services School Social Worker, to attend the School Social Worker Association of America's National Conference on March 24-27, 2026, in St. Louis, MO.

**Attachments:** [C. Jackson TDL 03.24 to 03.27.26](#)  
[SSWAA's Conference Info St. Louis MO](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

11. [26-3596](#) Approve in-state, overnight field trip for Central High School's Future Business Leaders of America (FBLA) team, consisting of nine (9) students and three (3) chaperones. to attend the 2026 FBLA State Leadership Conference on March 12 - 15, 2026, in Orlando, Florida. Students are traveling with groups from Hernando and Nature Coast Technical High Schools.

**Attachments:** [CHS FMLA 031226 - Cover Sheet](#)  
[CHS FBLA trip - 031226 - AMND 2 Budget Sheet](#)

12. [26-3600](#) Approve an overnight in-state field trip for Nature Coast Technical High School FBLA students to attend the State Leadership Conference from 3/12/26 - 3/15/26 in Orlando FL.

**Attachments:** [FBLA NEW BUDGET STRIP](#)

13. [26-3605](#) Approve an overnight field trip for Weeki Wachee High School Speech and Debate students to attend the FCDI State Competition from April 18 - 19, 2026 in Sarasota, FL.

**Attachments:** [26-3605 School Board Letter](#)  
[26-3605 Budget](#)

14. [26-3607](#) Approve Overnight Field Trip for Nature Coast Technical High School Students to Attend the 2026 SkillsUSA Florida State Leadership and Skills Conference in Jacksonville, Florida on March 30 - April 2, 2026

**Attachments:** [Cost Breakdown of Trip NCTHS SkillsUSA](#)  
[Budget Sheet NCTHS SkillsUSA](#)

15. [26-3609](#) Approve Overnight Field Trip for Weeki Wachee High School Students to Attend the 2026 SkillsUSA Florida State Leadership and Skills Conference in Jacksonville, Florida on March 30 - April 2, 2026

**Attachments:** [Cost Breakdown of Trip WWHS SkillsUSA](#)  
[Budget Sheet WWHS SkillsUSA](#)

### Job Descriptions

16. [26-3599](#) Approve the change in terms of employment for the School Safety Guardian and School Safety Guardian In-Training positions.

**Attachments:** [School\\_Safety\\_Guardian 26-3599 02092026 strikethrough](#)  
[School\\_Safety\\_Guardian 26-3599 clean copy legistar](#)  
[school\\_safety\\_guard\\_in-training 26-3599 02092026 strikethrough](#)  
[school\\_safety\\_guard\\_in-training 26-3599 02092026 clean copy](#)  
[budget sheet-no financial impact](#)

**All Other Support Operations Agenda Items**

17. [26-3584](#) Approval of the Educational Plant Survey 6.3

**Attachments:** [26-3584 260106 Ed Plant Survey 6.3 DRAFT](#)  
[26-3584 Budget Sheet NO Financial Impact](#)

**All Other Purchase Order/Bid Agenda Items**

18. [26-3570](#) Approve the Closeout/Final Acceptance to the contract with Ryman Roofing, Inc., for the Roof and Soffit Replacement (Phase1) for DS Parrott Middle School and authorize final payment in the amount of \$114,533.36.

**Attachments:** [26-3570 Certificate of Substantial Completion DSPMS](#)  
[26-3570 OEF209 Certificate of Final Inspection](#)  
[26-3570 Final Reconciling Change Order DSPMS Roof and Soffit PH1](#)  
[26-3570 Final Application for Payment RR Inc](#)  
[26-3570 Final Waiver and Release of Lien RR Inc](#)  
[26-3570 Budget Sheet DS Parrott Phase I Roof & Soffit Closeout](#)

19. [26-3574](#) Approve the Purchase of AICE Cambridge International Exams for the 2025-2026 School Year and Professional Learning for Teachers from Cambridge International and Issuance of Purchase Orders in an estimated Amount of \$150,000.00

**Attachments:** [AICE General Paper Exams Total](#)  
[Budget Sheet AICE](#)

20. [26-3576](#) Approve the renewal of Bid No. 23-420/425-26 RN, Furniture-All Types, awarded to multiple vendors and authorize purchases for an estimated annual spending of \$350,000.00

**Attachments:** [23-420-425-26 RN Furniture All Types \(02-24-2026\)](#)  
[Budget Sheet](#)

21. [26-3601](#) Approve the renewal of bid no. 23-910-14 RN, HVAC Equipment & Parts: Installation, Repairs, Services and Related Products, awarded to multiple vendors and authorize the purchase of HVAC goods and services for an estimated annual spending amount of \$800,000.00.

**Attachments:** [23-910-14 RN HVAC Equipment & Parts \(02-24-2026\)](#)  
[Budget Sheet 23-914-14 RN HVAC Feb 2026](#)

22. [26-3602](#) Approve the piggyback of the Sourcewell Cooperative, RFP No. 06322/Contract No. 06322-SES: Commercial Kitchen Equipment with Related Supplies and Services awarded to TriMark USA, LLC and authorize the purchase of goods and services for an estimated annual spending of \$200,000.00.

**Attachments:** [HCSB Bid 26-740-36 PB](#)  
[BUDGET SHEET 26-3602](#)

23. [26-3603](#) Approve the purchase of International Baccalaureate Examinations from International Baccalaureate Organization (IBO) and authorize expenditures for an estimated amount of \$49,600.00

**Attachments:** [IB Sole Source Provider Letter](#)  
[Agenda Item 26-3603 Budget Sheet](#)

24. [26-3606](#) Approve the renewal of Bid No. 24-931-24 RN: Commercial Food Service Equipment: Onsite Repairs & Preventative Maintenance Services awarded to Main Mechanical Services and Nice Guy Mechanical, Inc. and authorize the purchase of services for an estimated annual spending of \$130,000.00.

**Attachments:** [Bid No. 24-931-24 RN](#)  
[Budget Sheet for Agenda 26-3606](#)

25. [26-3619](#) Approve the Purchase of Equipment and Curriculum from STEMfinity for the Artificial Intelligence Program at Springstead High School, the Advanced Information Technology Program at Nature Coast Technical High School, and the Cybersecurity Program at Hernando High School and Authorize Purchase Orders in an Estimated Amount up to \$200,000.00

**Attachments:** [Hernando County School District Quote 54785 EZ Robot](#)  
[Budget Sheet STEMfinity](#)

**ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION**

**ADDENDUM ITEMS**

**CITIZEN INPUT ON GENERAL TOPICS (PINK SPEAKER FORMS)**

26. [26-3617](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

**Attachments:** [Citizen Input Speaker Pink Form 031424 ACC](#)

**INFORMATIONAL AGENDA ITEMS**

**GENERAL COUNSEL**

**SCHOOL BOARD COMMENTS**

**ADJOURNMENT**

The next School Board Meetings are scheduled for March 24, 2026:

1:00 PM - Informal Meeting

2:00 PM - Workshop

6:00 PM - Regular Meeting

**Mission Statement**

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 1. 26-3613**

2/24/2026

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**Title and Board Action Requested**

Approval to adopt the agenda dated 2/24/2026.

**Executive Summary**

The Superintendent of Schools, hereby requests the Board adopt the agenda dated 2/24/2026.

**My Contact**

Ray Pinder  
Superintendent of Schools

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

No Financial Impact

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 2. 26-3614**

2/24/2026

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**Title and Board Action Requested**

Student Representative, Jaserah Abdul-Rahim of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

**Executive Summary**

Student Representative, Jaserah Abdul-Rahim of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

**My Contact**

Jaserah Abdul-Rahim  
Student Representative to the School Board

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

No Financial Impact



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 3. 26-3610**

2/24/2026

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**Title and Board Action Requested**

Recognition of a Fox Chapel Middle School Student

**Executive Summary**

The Director of Communications, on behalf of the Superintendent of Schools, hereby wishes to recognize the actions of Jamie, a student at Fox Chapel Middle School, for her actions helping to save a student in need. Her selfless service reflects greatly upon herself her family and Fox Chapel Middle School.

**My Contact**

Aaron Ellerman  
Director of Communications  
(352) 797-7009 ext. 70129

**2023-28 Strategic Focus Area**

Priority 4: Community Connection

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 4. 26-3479**

2/24/2026

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**Title and Board Action Requested**

Recognition of the February HCSD Veteran

**Executive Summary**

The Director of Communications, on behalf of the Superintendent of Schools, hereby wishes to recognize the February HCSD Veteran.

**My Contact**

Aaron Ellerman  
Director of Communications  
(352) 797-7009 ext. 70129

**2023-28 Strategic Focus Area**

Priority 4: Community Connection

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name _____													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 5. 26-3582**

2/24/2026

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**Title and Board Action Requested**

Approve Proclamation No. P26-004, Newspaper in Education Week 2026

**Executive Summary**

The Director of Communications, on behalf of the Superintendent of Schools, hereby requests the Board approve Proclamation number P26-004, acknowledging March 2-6, 2026 as "Newspaper in Education Week 2026" to encourage parents, students and teachers to read the newspaper daily in school and at home to enhance and enrich their lives.

**My Contact**

Aaron Ellerman  
Director of Communications  
(352) 797-7009 ext. 70-129

**2023-28 Strategic Focus Area**

Priority 4: Community Connection

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



**Proclamation No. P26-004  
Newspaper in Education Week  
March 2-6, 2026**

WHEREAS, research tells us that the best way to help children discover the joy of reading and become lifelong readers is to involve them early and often; and

WHEREAS, helping a child learn and love to read improves students' chances for success in school and beyond; and

WHEREAS, research shows that students who learn using the newspaper as an educational resource are more likely to become lifelong readers and informed and engaged citizens; and

WHEREAS, Newspaper in Education is an international program that encourages the use of the daily newspaper as a "living textbook" for students from primary through adult education levels; and

WHEREAS, the Tampa Bay Times and Hernando Sun Newspaper in Education programs serve educators, students and families by providing classroom newspapers, companion materials and instructional support; and

WHEREAS, Newspaper in Education Week is commemorated and celebrated annually during the first full school week in March;

THEREFORE BE IT RESOLVED that the Hernando County School Board is pleased to commemorate Newspaper in Education Week 2026 and encourages students to read the newspaper daily in school and at home to enhance and enrich their lives.

Adopted at the regular session of the School Board meeting held on this 24th day of February 2026.

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**Kayce Hawkins**  
Board Chair

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**Ray Pinder**  
Superintendent

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 6. 26-3615**

2/24/2026

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**Title and Board Action Requested**

Approval of the Minutes from the Informal, Workshop and Regular School Board Meeting of 2/10/2026.

**Executive Summary**

The Superintendent of Schools, hereby requests the Board approve the minutes.

**My Contact**

Kelly A. Pogue

Executive Office Manager to the School Board and General Counsel

Pogue\_k@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

No Financial Impact



# Hernando School District

## School Board Informal Meeting

### Minutes - Draft

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Tuesday, February 10, 2026

1:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL 34601

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#### CALL TO ORDER

**Present** Board Chair Kayce Hawkins  
Vice Chair Shannon Rodriguez  
Board Member Michelle Bonczek  
Board Member Susan Duval  
Board Member Mark Johnson

*The meeting was called to order at 1:04 P.M. Also present were Robert Meyers, School Board Attorney, and Ray Pinder, Superintendent.*

#### GENERAL DISCUSSION

**An informal meeting of the School Board has been scheduled for general discussion among Board Members on Educational Matters**

*Topics of Discussion:*

*Bonczek: Day in Legislation - All school board members should attend, directed Superintendent to budget for this in next year's budget along with out of state conferences. Budget for all board members to go, even if they don't go. Ms. Bonczek spoke in favor of HB 895: video cameras in self-contained, non-verbal classrooms or if classrooms have more than 50% ESE students. She also mentioned HB 615 regarding Individual Education Plans. Ms. Bonczek also stated how it was important that Mr. Pinder came to the conference as he was able to share important information about our schools. She also stated that other districts gave challenge coins made by students that were given to the representatives. She would like to do something similar for next year. Mr. Johnson stated that they can also hand out the coins to teachers. Mrs. Rodriguez agreed that any board member should be able to go on any conference they want to; not just to the committee member and the alternate. She also stated that she was able to get the registration fee waived for the COSSBA conference coming up in March, as she is a speaker.*

*Rodriguez: Full day VPK funding on next year's legislative platform has been filed in the House and the Senate, but not heard in any committees. Sovereign immunity caps is moving through committees. The caps remain lower than what was in the House proposal. Recommendation is to continue to lobby against it. In regard to the district's list of priority needs on progress monitoring assessments as a measure of student mastery of FAST standards; there is no interest at this time. In regard to the transportation ask of reducing the minimum distance for elementary students to qualify for school transportation under the current formula by funding the youngest students living*

*one-half mile from their school; there is no bill language, however, there have been positive conversation with committee chairs about potential changes to the funding. In regard to veteran teacher's salary; no increase in TSIA as of now. In regard to asking for a freeze in FRS contributions; there is no proposal from the House but will be negotiated during the budget negotiations.*

*Hawkins: HB 127 - cursive handwriting for grades 2-5 starting in the 2026-27 school year. Mrs. Bonczek wants this in our schools even if the bill does not pass. Mr. Johnson suggested making a policy to teach cursive and would like this brought back to the board. Mr Pinder stated that we can start looking at it, but we need to see where the state will be with it.*

*Rodriguez: Budgeting for all board members to attend conferences. Ms. Duval suggested a list of conferences and cost per person to be submitted by Kelly Pogue so she can have Cabinet review for budget consideration.*

**ADJOURNMENT**

*The meeting is adjourned at 1:34 P.M.*

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**Superintendent**

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**Board Chair**

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Workshop

### Minutes - Draft

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Tuesday, February 10, 2026

2:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL 34601

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#### CALL TO ORDER

**Present:** Board Chair Kayce Hawkins  
Vice Chair Shannon Rodriguez  
Board Member Michelle Bonczek  
Board Member Susan Duval  
Board Member Mark Johnson

*The Workshop was called to order at 2:03 P.M. Also present were Robert Meyers, School Board Attorney, and Ray Pinder, Superintendent.*

#### PRESENTATIONS

1. [26-3577](#) Student Safety Presentation Titled Traffic Stops & Teen Drivers - Staying Safe, Smart, and In-Control by Assistant State Attorney D. Robert Lewis of the Office of the State Attorney, Fifth Judicial Circuit

**Attachments:** [Young Driver Presentation](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

*This item has been moved to 3/24/26 workshop.*

2. [26-3590](#) Informational Item on the Expansion of Eastside Elementary School

**Attachments:** [Eastside Academy of Leadership & Innovation Proposal \(1\)](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

*Lisa Cropley, Executive Director of Student Services; Gina Michalicka, Assistant Superintendent of Teaching and Learning; Mike Lastra, Principal of Eastside Elementary School (EES), and Eric Schwartz, Assistant Principal of EES, came forward to present this item. After the presentation, the consensus is to move forward.*

3. [26-3539](#) Presentation of Resolution #R26-006 Jackson Property and Ed Plant Survey 6.3 by Brian Ragan.

**Attachments:** [26-3539 Surplus Property Presentation \(r1\)](#)  
[26-3539 Resolution R26-006 Jackson Property DRAFT](#)  
[26-3539 260106 Ed Plant Survey 6.3 \(DRAFT\)](#)  
[26-3539 Budget Sheet NO Financial Impact](#)

*Brian Ragan, Director of Facilities and Construction, and Jim Lipsey, School Planner, came forward to present this item.*

*The Board would like to receive a list of other locations we own aside from the ones in this presentation. The Board instructed Mr. Ragan to negotiate with the family that owns the surrounding land, as a cash only sale.*

- 4. [26-3552](#) Presentation of the Hernando County School District (HCSD) Artificial Intelligence (AI) Implementation

**Attachments:** [HCSD AI Implementation Jan 27 Workshop Presentation](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

*Jesse Diaz, Supervisor of Instructional Technology, came forward to present this item.*

*Board members want a mandatory staff training in the beginning of the year. The Board wants to be presented with the procedures recommended by the committee.*

- 5. [26-3560](#) Informational insight and summary of Who We Play For agreement

**Attachments:** [who we play for agreement.pdf](#)  
[WWPF Contract Summary.WS item 26 3560.pdf](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC.pdf](#)

*Dustin Kupcik, District Athletic Director, came forward to present this item.*

**GENERAL COUNSEL**

**ADDENDUM ITEMS**

**GOOD OF THE ORDER/BOARD DISCUSSION**

**School Board Comments**

**ADJOURNMENT**

*The Workshop adjourned at 4:01 P.M.*

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**Superintendent**

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**Board Chair**

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.



# Hernando School District

## School Board Regular Meeting

### Minutes - Draft

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Tuesday, February 10, 2026

6:00 PM

District Office-Board Room  
919 N. Broad Street  
Brooksville, FL 34601

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#### CALL TO ORDER

**Present:** Board Chair Kayce Hawkins  
Vice Chair Shannon Rodriguez  
Board Member Michelle Bonczek  
Board Member Susan Duval  
Board Member Mark Johnson

*This meeting was called to order at 6:02 P.M. Also present were Robert Meyers, School Board Attorney, and Ray Pinder, Superintendent.*

#### REFLECTION

by Mark Johnson, Board Member

MJ

#### PLEDGE OF ALLEGIANCE by Spring Hill Elementary School

#### SCHOOL SPOTLIGHT

*Cari O'Rourke, Principal of Spring Hill Elementary School (SHES) came forward to present this item. Mr. Ellerman, Director of Communications recognized SHES employees with 30 years of service.*

#### ADOPTION OF AGENDA

1. [26-3591](#) Approval to adopt the agenda dated 2/10/2026.

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Susan Duval

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

#### ELECTED OFFICIALS

*No one came forward to speak on this item.*

**STUDENT REPRESENTATIVE TO THE BOARD, Jaserah Abdul-Rahim**

2. [26-3592](#) Student Representative, Jaserah Abdul-Rahim of F.W. Springstead High School, to Share an Update of School Related Activities and Events with the Board

**PROCLAMATIONS/RESOLUTIONS**

3. [26-3581](#) Approve Proclamation No. P26-005, Recognizing February 2026 as “Black History Month”

**Attachments:** [2026 Black History Month Proclamation](#)  
[Budget Sheet - NO Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Michelle Bonczek

**SECONDER:** Shannon Rodriguez

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

*Mr. Ellerman, Director of Communications and members of the Black Educators Caucus came forward to present this item.*

**APPROVAL OF THE MINUTES**

4. [26-3593](#) Approval of the Minutes from the Workshop and Regular School Board Meeting of 1/27/2026.

**Attachments:** [01-27-26 Workshop Minutes with links DRAFT](#)  
[01-27-26 Regular Meeting Minutes with links DRAFT](#)

**RESULT:** ADOPTED

**MOVER:** Susan Duval

**SECONDER:** Mark Johnson

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

**PUBLIC HEARING ITEMS (WHITE SPEAKER FORMS)**

5. [26-3399](#) Public Hearing and Final Approval of Neola Policy Volume 25 No.2 and Policies that Include Compliance Officers by Name. This item was tentatively approved at the January 13, 2026, Board Workshop.

**Attachments:** [Vol 25 N 2 Final Feb 10 26](#)  
[Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Susan Duval

**SECONDER:** Michelle Bonczek

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

*No one came forward to speak on this item.*

**EXPULSION RECOMMENDATIONS**

6. [26-3563](#) Enter a Final Order Expelling the Student in Case No. E2026-01-03 for the remainder of the 2025-26 school year with educational services.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Mark Johnson

**SECONDER:** Michelle Bonczek

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

7. [26-3564](#) Enter a Final Order Expelling the Student in Case No. E2026-01-04 for one (1) year with educational services.

**Attachments:** [Budget Sheet Sept 2021 Revised NO Financial Impact ACC](#)

**RESULT:** ADOPTED

**MOVER:** Michelle Bonczek

**SECONDER:** Shannon Rodriguez

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

**CITIZEN INPUT ON AGENDA ITEMS (GREEN SPEAKER FORMS)**

8. [26-3594](#) Citizen Input on agenda items (Green Form)

**Attachments:** [Citizen Input Speaker Green Form 031424 ACC](#)

*Mr. Meyers, School Board Attorney, read the instructions for this item. Kimberly Mulrooney came forward to speak on item #16. 26-3513.*

**ADOPTION OF CONSENT AGENDA**

*The following item was pulled from the consent agenda for discussion by Mr. Johnson:  
16. 26-3513: Approval of Calendar "A" as Recommended by the Calendar Committee.*

**RESULT:** APPROVED THE CONSENT AGENDA

**MOVER:** Susan Duval

**SECONDER:** Michelle Bonczek

**AYES:** Hawkins, Rodriguez, Bonczek, Duval, Johnson

**Personnel Recommendations**

9. [26-3573](#) Approval of the Personnel Recommendations

**Attachments:** [25-26 BOARD AGENDA FEB 10 2026](#)  
[ESOL - 2.10.26 Agenda](#)  
[2026 Inst. Supplements & Differentiated Pay for 2-10-2026](#)  
[2026 Noninst., PTS & Adm. Supplements for 2-10-2026](#)

**All Other Teaching & Learning Agenda Items**

10. [26-3433](#) Approve the Out-of-State Field Trip for F.W. Springstead High School Students to Attend the Southern Star Music Festival in Atlanta, Georgia from May 8, 2026 through May 10, 2026.  
**Attachments:** [SHS Budget Sheet - Southern Star Music Festival 2026](#)
11. [26-3554](#) Approve out of state field trip for Weeki Wachee High School Color Guard to Buford, GA to attend the WGI Color Guard Regional competition on Friday March 20, 2026 to Sunday March 22, 2026.  
**Attachments:** [Color Guard Budget form](#)
12. [26-3558](#) Approve out of state field trip for Weeki Wachee High School Chorus to Atlanta, GA to attend the Southern Star Music Festival from May 8-10, 2026.  
**Attachments:** [WWHS Chorus Southern Star leave form](#)  
[WWHS Chorus Southern Star budget](#)
13. [26-3578](#) Approve an overnight trip for Hernando High School FBLA Students to attend the State Leadership Competition from March 12-15, 2026 in Orlando, FL.  
**Attachments:** [HHS FBLA Budget Sheet](#)
14. [26-3579](#) Approve an overnight trip for Hernando High School Band Students to perform at the Walt Disney World Resort from May 11 - 13, 2026 in Orlando, FL.  
**Attachments:** [HHS Band Trip to Disney Budget Sheet](#)

**All Other Business Services Agenda Items**

15. [26-3575](#) Approve the 2025-26 Class Size Reduction Compliance Plan  
**Attachments:** [2025-26 Class Size Compliance](#)  
[Attachment 3 - Choice Compliance](#)  
[Hernando 2025-26 Class Size Compliance Plan](#)  
[Budget Sheet NO Financial Impact](#)

**All Other Communications & Government Relations Agenda Items****All Other Purchase Order/Bid Agenda Items**

17. [26-3545](#) Approve the Closeout/Final Acceptance to the contract with Advanced Roofing, Inc. for Roof Replacement and Designated Repairs (Phase1) for Nature Coast Technical High School and authorize final payment in the amount of \$88,973.45.  
**Attachments:** [26-3545 Certificate of Substantial Completion](#)  
[26-3545 OEF209 Certificate of Final Inspection](#)  
[26-3545 Final Reconciling Change Order](#)  
[26-3545 NCTHS Final Application for Payment](#)  
[26-3545 Final Waiver and Release of Lien](#)  
[26-3545 Budget Sheet- NCTHS PH I Roof Closeout](#)

- 18. [26-3546](#) Approve the Closeout/Final Acceptance of the contract with The AD Morgan Corporation for Phase2 HVAC Replacement for Central High School and authorize final payment in the amount of \$176,179.31.

**Attachments:** [26-3546 Certificate of Substantial Completion](#)  
[26-3546 OEF209 Certificate of Final Inspection](#)  
[26-3546 Final Reconciling Change Order](#)  
[26-3546 Final Application for Payment](#)  
[26-3546 Final Waiver and Release of Lien](#)  
[26-3546 Budget Sheet CHS HVAC Phase II Closeout](#)

**ITEMS REMOVED FROM CONSENT AGENDA FOR ACTION**

- 16. [26-3513](#) Approval of Calendar “A” as Recommended by the Calendar Committee

**Attachments:** [2026-27 Calendar A](#)  
[2026-27 Calendar B](#)  
[Data All 251215](#)  
[Budget Sheet - NO Financial Impact](#)

**RESULT:** ADOPTED

**MOVER:** Michelle Bonczek

**SECONDER:** Susan Duval

**AYES:** Hawkins, Rodriguez, Bonczek, Duval

**NAYS:** Johnson

*This item was pulled by Mr. Johnson for discussion. Dana Blasek of the Calendar Committee came forward to answer questions addressed by the Board. Mr. Johnson suggested some changes to the calendar. It was explained that due to bargaining and paid holidays these changes could not be made.*

**ADDENDUM ITEMS**

**CITIZEN INPUT ON GENERAL TOPICS (PINK SPEAKER FORMS)**

- 19. [26-3595](#) Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

**Attachments:** [Citizen Input Speaker Pink Form 031424 ACC](#)

*Mr. Meyers, School Board Attorney, read the instructions for this item. The following citizens were called to speak:*

*Melinda Cook, Gracie Mulrooney, Kimberly Mulrooney, Misty Laushot, Beverly Coe, Lisa Masserio, Tina Vieira, and Kathleen Robinson.*

**INFORMATIONAL AGENDA ITEMS**

**GENERAL COUNSEL**

**SCHOOL BOARD COMMENTS**

**ADJOURNMENT**

*The meeting was adjourned at 7:20 P.M.*

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**Superintendent**

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**Board Chair**

Mission Statement

The Hernando County School District Collaborates with students, parents and other community stakeholders to effectively prepare all students for a successful transition into a diverse and changing world.

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# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 7. 26-3508**

2/24/2026

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**Title and Board Action Requested**

Public Hearing and Final Approval of Neola Policy - 8451 Head Lice (Pediculosis). This item was tentatively approved at the January 27, 2026, Board Workshop.

**Executive Summary**

The Assistant Superintendent of Business Services and Operations, on behalf of the Superintendent of Schools, hereby requests the Board to approve the School Board policy update. The update is in:

Section 8000 - Operations

**My Contact**

Barbara Kidder  
Assistant Superintendent of Business Services and Operations  
(352)797-7000 ext. 403  
kidder\_b@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 4: Community Connection

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.



Book	Policy Manual
Section	8451 Head Lice (Pediculosis)
Title	Copy of HEAD LICE (PEDICULOSIS)
Code	po8451 jfk 12/1/25jfk 12/15/25 1/26/26 jfk 2/9/26 jfk final
Status	
Adopted	June 13, 2017

### 8451 - HEAD LICE (PEDICULOSIS)

The School Board recognizes that effective management of pediculosis (infestation of head lice, *pediculus humanus capitis*) on students in Hernando Schools may depend on prompt case identification, effective treatment, and education regarding prevention of the spread of these ectoparasites.

Students who display signs of head lice infestation at school, such as excessive scratching of the head, may be sent to the clinic to be checked, as needed. A thorough examination of the hair and scalp will be done to determine the presence of nits or live lice. If nits or lice are found, siblings at a Hernando County ~~the same~~ school will be checked for lice infestation as well.

#### Definitions:

**Pediculosis-an infestation of lice.**

**Infestation- the presence of live lice, typically on the head.**

**Lice-the plural form of louse.**

**Nit- the egg of a louse.**

~~If nits are present, an attempt will be made to make contact with the parent/guardian and a Nit Notification and Treatment Letter will be sent home with the student. The student will be given a return to class pass from the clinic. Student must report to the clinic on a daily basis to monitor process of nit removal until no nits are found. The school health professional will use the head lice tracking log. A final recheck will be performed on the 10th day. If nits are still present, the RN should be notified to follow up with the parent/guardian.~~

**If nits or live lice are present,** the School Principal or designee will ~~call~~ **contact the parent/guardian to have the student treated** and pick up the student from school ( ) **at the end of the school day ( x ) immediately. If a student with nits or live lice is not able to be picked up immediately, they will remain in the clinic area until they can be picked up. Under no circumstances shall they be allowed to ride the bus.**

Parent/Guardian will receive a Head Lice Notification and Treatment Letter. **A classroom parent notification will be provided to the parents of the classroom. After nits and/or** live lice treatment, the student **must report to the clinic with parent/guardian** to be examined for lice/nits before they may return to class.

If no **live** lice or nits are present, the student may return to class with a pass from the clinic. If **nits or live** lice are present, the student will be sent home with parent/guardian.

**After treatment and upon returning to school, the child will be examined by the school health staff or principal. The District practices a policy of ( x ) "no live lice" ( x ) no nits as a criteria for return to school.**

Presence of lice twenty-four (24) hours after treatment suggests a very heavy infestation, re-infestation, resistance to therapy, or incorrect use of treatment product. Information will be provided to the parent/guardian regarding the treatment used. The parent/guardian is encouraged to contact the student's licensed healthcare provider regarding re-treatment with a pediculicide.

Classroom head checks are not recommended. A head lice information sheet is available and can be used at the principal's discretion.

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**Last Modified by Jill Kolasa on February 9, 2026**

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 8. 26-3616**

2/24/2026

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**Title and Board Action Requested**

Citizen Input on agenda items (Green Form)

**Executive Summary**

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to an item for this meeting.

**My Contact**

Ray Pinder  
Superintendent of Schools

**2023-28 Strategic Focus Area**

Priority 3: Community Connection

**Financial Impact**

There is no financial impact

## AGENDA ITEM COMMENT FORM FOR SPEAKERS

Failure to complete this form or to sign below will prevent the Citizen Input form  
from being presented to the Board Chair.

LEGAL NAME/PRINTED: \_\_\_\_\_

LEGAL ADDRESS: \_\_\_\_\_

PHONE: (\_\_\_\_) \_\_\_\_\_

Identify agenda item to be addressed:

Ex.) Agenda item #: 10

Agenda item #: \_\_\_\_\_

Agenda item #: \_\_\_\_\_

Guidelines:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board must be attached to this form.
- The Chairperson may deny all forms submitted after the School Board Meeting is called to order.
- The HCSD Code of Civility will be in effect at all times (see other side).
- The Board typically does not respond to remarks or questions made during Citizen Comments.

*My signature is confirmation that I have read, understand, and agree to abide by all guidelines and HCSD Code of Civility:*

Signature of speaker: \_\_\_\_\_

Chairperson's Approval of form: \_\_\_\_\_

<b>FOR OFFICE USE ONLY:</b>
Date Received: _____
Time Received: _____

# Hernando County School Board

## CODE OF CIVILITY

The education of our children depends on the ability of the community, parents and staff to share responsibilities, meaningful communication and welcomed participation. Civility reflects the ability of each person to affirm the collective worth of being respectful.

With that, all persons attending or speaking at a school board meeting shall:

- Listen carefully and respectfully
- Not use any offensive gestures, language or profanity
- Not use any threatening words or actions
- Not display any disruptive behaviors, temper or insulting/demeaning words
- Treat others as they would like to be treated
- Never bully, harass or abuse others

\*Any lack of civility by any person will result in that person being directed by the Superintendent, or Chairperson, to leave the premises. Failure to follow a directive will result in law enforcement assistance.

Note: The Board typically does not respond to remarks or questions made during citizen input. While no immediate action will be taken by the Board, the Superintendent may follow up the inquiries/comments by directing staff to intervene.



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 9. 26-3604**

2/24/2026

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**Title and Board Action Requested**

Approval of the Personnel Recommendations

**Executive Summary**

The Director of Human Resources, on behalf of the Superintendent of Schools, hereby requests the Board approve the Personnel Recommendations as attached.

**My Contact**

Alexis Brown  
Director of Human Resources  
352-797-7070 Ext. 70445  
brown\_a1@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 2: Talent Management

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

## I. CONSENT AGENDA

## A. Approval of Personnel Recommendation

**1. Instructional Leaves**

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Jacqueline	Barker	Teacher	EK8	01/16/26	02/27/26
Bethann	Brooks	Teacher	CHS	01/30/26	04/24/26
Krystal	Castro	Teacher	CHS	02/23/26	05/22/26
Franco	Colamarco	Teacher	CHS	01/05/26	02/26/26
Joy	DeMaria	Teacher	WES	04/28/26	06/02/26
Sarah	Edgecomb	Certified School Counselor	PMS	11/19/25	03/05/26
Heavenly	Ferreira	Teacher	PGES	01/20/26	04/22/26
Rebecca	Notaro	Behavior Specialist	ESE	01/05/26	03/26/26
Glorymer	Rivera-Santiago	School Social Worker	BES	03/02/26	06/02/26
Scott	Urban	Teacher	WES	02/02/26	06/02/26
Emily	Wagner	Teacher	WWK8	12/15/25	03/16/26

Extension of Previously Approved Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Diana	Bordonaba-Rivera	Teacher	SES	01/05/26	06/02/26
Kimberly	Congdon	Teacher	WWHS	01/06/26	03/23/26
Michelle	Seeholzer	Teacher	BES	01/05/26	03/10/26

Intermittent Leave

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Rachel	Balfour	Speech/Language Pathologist	ESE	01/05/26	06/02/26
Julie	Brady	Teacher	WWHS	01/20/26	06/02/26
Kenneth	Hill	Teacher	CHS	01/21/26	06/02/26
Kathryn	Puccio	Teacher	BES	01/02/26	06/02/26
Julia	Rivera	Teacher	EK8	01/05/26	06/02/26
Nichole	Yager	Teacher	NCTHS	01/20/26	06/02/26

Return from Leave Early

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Return Date</u>
Kaitlin	Bixler	Teacher	DSPMS	02/02/26
Franco	Colamarco	Teacher	CHS	01/20/26

**2. Instructional Appointments and Approval of Probationary Contract**

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Daelen	Baker	Teacher	WWK8	01/22/26
Gregory	Climan	Teacher	WWHS	01/20/26
Marie	Declaro	Teacher	CHS	01/20/26
Luis	Gonzalez	Teacher	WES	01/20/26
Alexander	Rich	Teacher	EK8	01/20/26
Valeria	Rich	Teacher	CHS	01/20/26
Bayley	Riddle	Teacher	PMS	01/26/26
Michelle	Van Horn	Teacher	EK8	01/20/26
David	Wandersee	Teacher	CES	01/27/26

**3. Approve Out-of-Field Teachers: (Core Subject) See Attached****4. Approve Out-of-Field Long Term Substitutes: (Kelly Services) See Attached****5. Instructional Transfers**

<u>First Name</u>	<u>Last Name</u>	<u>From</u>	<u>To</u>	<u>Date</u>
Tracy	Maeder	Teacher, WES	Teacher, WWK8	01/20/26
Kailee	Morito	Teacher, MES	Teacher, CES	01/20/26

**6. Instructional Separations**

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>	<u>Type</u>
Allison	Corsones	School Social Worker	SHES	01/30/26	Resignation
Jessica	Crosby	Teacher	ESE	02/06/26	Resignation
Juan	Diaz	Teacher	MES	01/26/26	Resignation
Shelby	Gallagher	Teacher	MES	01/05/26	Resignation
Roger	Heffron	Teacher	PMS	03/23/26	Retirement

**7. Non-instructional and Professional/Technical/Supervisory Leaves**

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>From</u>	<u>Through</u>
Gabrielle	Cashman	Data Entry Operator	Eschool	01/15/26	04/20/26
Sharon	Chandler	Bus Operator	Transportation	12/18/25	01/30/26

Rebecca	Covey	Paraprofessional	WES	02/27/26	04/24/26
Sylvia	Diaz	Environmental Services Tech I	CHS	02/02/26	04/02/26

### 8. Non-instructional and Professional/Technical/Supervisory Appointments

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Whitnee	Anderson	Paraprofessional	EK8	01/26/26
Michael	Billick	Paraprofessional	CES	01/20/26
Avrianna	Cruz	Paraprofessional	PGES	01/28/26
Mickayla	Harmon	Bus Attendant	Transportation	01/20/26
Elvira	Hudson	Paraprofessional	MES	01/21/26
Nicholas	Sarnecki	Systems Supports Specialist	ESE	01/20/26
Madison	Theodore	Paraprofessional	PGES	01/26/26
Robin	Zelinsky	Bus Attendant	Transportation	01/20/26

### 9. Non-instructional and Professional/Technical/Supervisory Separations

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>	<u>Type</u>
Kelly	Ball	Food/Nutrition Services Associate	DES	01/29/26	Resignation
Jennifer	Brock	Secretary II	MES	02/20/26	Resignation
Starla	Stackhouse	Paraprofessional	MES	01/23/26	Probationary Release
Lynn	Swanson	Paraprofessional	WWHS	02/26/26	Resignation

### 10. Other

#### Additional Duty, and/or Additional Days/Hours

<u>Name</u>	<u>Position - Site</u>	<u>Activity</u>	<u>Date</u>	<u>Total Hrs.</u>	<u>Funding</u>
Jessica Brendlinger- Buse	Instructional Practices Coach, WHMS	Facilitated Lesson Planning	Mar to May 03/24/26	96 Total	Title I
Maria Cain	Employee Relations Specialist, Business Services	Additional Duties being assigned to help another department	01/20/26	249 Total	General Fund
Garrett Donaghy	Teacher, DES	DES Facilitated Lesson Planning	01/21/26	70 Total	Title I
Edgardo Escudero	Paraprofessional II, DES	Translating at DES Parent Engagement Night	04/15/26	2 Total	Title I
Ariel Hoover	ESE Specialist, ESE	WES 4th Grade Extended Day	01/26/26	16 Total	Title I
Nancy Lovelock	Media Specialist, BES	BES 3rd Grade ELA/Reading EL Program	01/26/26	19.5 Total	Title I
Bailey Reiter	Associate Teacher Sub, HR	3rd Grade Fast ELA & Math Boot Camp	02/04/26	46 Total	General Fund
Kierra Schau	Teacher, FWSHS	ACT/SAT Tutoring	02/01/26	30 Total	IB District Funds

#### Approve Teacher(s), Kindergarten Grade Extended Day (WES) - 01/26/2026 - 16 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Jennifer	Lane
Danielle	Parshook

#### Approve Teacher(s), 2nd Grade Extended Day (WES) - 01/26/2026 - 16 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Heather	Cochrane
Kimberly	Gibson

#### Approve Teacher(s), 3rd Grade Extended Day (WES) - 01/26/2026 - 16 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Tracey	Burke
Emily	Joswick
Alyssa	Thibodeaux

#### Approve Teacher(s), 5th Grade Extended Day (WES) - 01/26/2026 - 16 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Christine	Blevins
Thomas	Child
Allison	Williams

#### Approve Teacher(s), Extended Learning/Tutoring (PGES) - 01/27/2026 - 14 Total Hrs. (Title I)

<u>First Name</u>	<u>Last Name</u>
Katrina	Berg
Amanda	Bozarth
Nicole	Dubuque
Wevlyn	Graves
Miranda	King
Shea	McAuley
Amber	Monsod
Sarah	Robinson
Amy	Smart
Rebecca	Smith
Emily	Swoyer

**Approve Teacher(s), Facilitated Lesson Planning (DES) - 01/19/2026 - 42 Max Total Hrs. (Title I)**

<u>First Name</u>	<u>Last Name</u>
Lynda	Brand
Marcia	Falkinburg
Kimberly	Hanna
Lisa	Hard
Heidi	Hill
Stacie	Hill
Jennifer	Hill
Renee	Koulouris
Skyler	Marosi
Robin	Mashburn
Cerina	McCaffery
Jerry	McCaffery
Mariann	Montesani
Brenda	Piazza
Julianne	Robledo
Shannan	Stackel
Stephanie	Vizcarrondo

**Approve Teacher(s), Extended Day Feb-May (SES) - 02/02/2026 - 30 Total Hrs. (Title I)**

<u>First Name</u>	<u>Last Name</u>
Dealaney	Allen
Shannon	Amick
Christine	Demaris
Jamie	Hernandez
Amy	Hynes
Hunter	Karius
Britney	Murray
Shannon	Pease
Kelly	Slaga

**Approve Teacher(s), 3rd-5th ELA/Math Extended Learning Program (DES) - 02/02/2026 - 26 Total Hrs. (Title I)**

<u>First Name</u>	<u>Last Name</u>
Garrett	Donaghy
Andrea	Jensen
Charles	Maggard
Robin	Mashburn
Cerina	McCaffery
Mariann	Montesani
Shannon	Pilato

**Approve Teacher(s), 3rd-5th ELA/Math Extended Learning Program March-May (WHMS) - 03/24/2026 - 60 Max Total Hrs. (Title I)**

<u>First Name</u>	<u>Last Name</u>
Tawana	Basso
Thomas	BeCude
Jessica	Brendlinger-Buse
Juretta	Carr
Jazmine	Clement
Mary	Farrington
Amelia	Gutierrez
Emily	Hitaffer
Adam	Jackson
Brian	Jackson

Susan	King
Stacy-Ann	Malcolm-White
Shanique	Patterson
Samantha	Richartz
Suzanna	Salas
Lisa	Studzin

**Approve Teacher(s), 3rd Grade Fast Math Boot Camp (CK8) - 02/04/2026 - 26 Total Hrs. (General Fund)**

<u>First Name</u>	<u>Last Name</u>
Cassandra	Bailey
Olivia	Cullum
Brittney	Dasilva-Serrano
Priscilla	Foster
Jessica	Greenwald
Angelina	Parks
Christie	Probus
Anna	Silva

**Approve Teacher(s), Facilitated Lesson Planning (JDFES) - 01/29/2026 - .5 Total Hrs. (Title I)**

<u>First Name</u>	<u>Last Name</u>
Jennifer	Arthur
Amy	Barrett
Laura	Bartow
Dana	Blazsek
Margaret	Brooks
Michelle	Chamberlin
Victoria	Concepcion
Shelly	Demegilo
Tonya	Evans
Caroline	Fulton
Melissa	Goodwin
Amanda	Hay
Dawn	Hurst
Sue	Jaeger
Deborah	Jones
Jennifer	Kristof
Karen	Meyvis
Doreen	Mylrea
Daria	Newton
Yvette	Novomestky
Denise	Rigaud
Wendi	Rode
Pamela	Sheeder
Sherri	Stevens
Amy	Stoessel
Alyson	Truman
Margaret	White
Iraida	Whitter
Joanne	Yarin

**Approve Teacher(s), Literacy Event (JDFES) - 01/29/2026 - 1.5 Total Hrs. (Title I)**

<u>First Name</u>	<u>Last Name</u>
Jennifer	Arthur
Amy	Barrett
Laura	Bartow
Dana	Blazsek
Margaret	Brooks
Michelle	Chamberlin
Evelyn	Colon
Victoria	Concepcion
Shelly	Demegilo
Tonya	Evans
Caroline	Fulton
Melissa	Goodwin
Amanda	Hay
Dawn	Hurst
Sue	Jaeger
Deborah	Jones
Jennifer	Kristof

Karen	Meyvis
Doreen	Mylrea
Daria	Newton
Yvette	Novomestky
Denise	Rigaud
Wendi	Rode
Pamela	Sheeder
Sherri	Stevens
Amy	Stoessel
Alyson	Truman
Margaret	White
Iraida	Whitter
Joanne	Yarin

**11. Drop Program Participant(s)**

<u>First Name</u>	<u>Last Name</u>	<u>Position</u>	<u>Site</u>	<u>Date</u>
Georgette	Deutsch	Paraprofessional	WWHS	02/01/26

**12. Supplements - see attached list(s)**

**Running Total (Per Attached List) 2025-2026 School Year**

\$	2,716,101.26	Instructional
\$	134,061.44	Noninstructional
\$	2,850,162.70	Sub-Total
\$	652,117.23	Benefits (22.88%)
\$	3,502,279.93	Total

**Vacancies**

School Instructional	77 (37 Filled with ATS)
Department Instructional	12
Non-Instructional	44

**BOARD APPROVED  
25-26 CORE OUT OF FIELD**

<b>SCHOOL</b>	<b>EMPLOYEE LNAME</b>	<b>EMPLOYEE FNAME</b>	<b>OUT OF FIELD AREA</b>	<b>ASSIGNMENT DATE</b>	<b>BOARD APPROVAL DATE</b>
CHS	RICH	VALERIA	ENGLISH 9-12	1/20/2026	2/24/2026

**2025-2026 Kelly Educational Staffing Substitute Out of Field Assignmnet**

<b>Site</b>	<b>Substitute's Name</b>		<b>Assignment</b>
BES	ZUNIGA	ANGELINA	ART
CK8	MULLEN	KATHLEEN	ELEM ED
CK8	BREWER	STACEY	ELEM ED
CES	SIMPSON	JODI	ELEM ED
DES	SPAUGY	HEATHER	ESE
DES	BROOKS	DUSTIN	ESE
DES	DEIBLER	DANA	ELEM ED
EES	HUBBARD	AMANDA	ESE
EES	ELLIOTT	RUEBEN	ELEM ED
EES	HAWKINS	QUANEISHA	ELEM ED
EES	COMBS	MARION	ESE
EES	NUNES	DONALD	PE K-5
EK8	WEEKS	NICOLE	ELEM ED
EK8	HEINEMAN	RACHEL	ELEM ED
FCMS	CILENTO	VICTORINE	MATH 6-8
FCMS	DARE	WILLIAM	MATH 6-8
HHS	HULSE	JOSHUA	READING
JDFES	CZYR	CATH	ELEM ED
DSPMS	ERCOLANO	KAYLA	LA 6-8
DSPMS	YOUNG	MONICA	VOC
PGES	BRINKMAN	RENEE	ESE
PMS	FRENTON	BRODY	SCIENCE 6-8
PMS	NOYES	KRISTEN	EMO/BEH
PMS	CAVENDER	KIMBERLY	SCIENCE 6-8
SES	SCAEFFER	KEVIN	ELEM ED
WWHS	BARNETT	LISA	MUSIC
WWHS	JOHNSON	NATHAN	READING
WWHS	CRENSHAW	TERRENCE	ESE
WWHS	SENFT	JANELLE	SS 9-12
WWHS	STEINIG	NICKOLAS	LA 9-12
WWHS	GELLENBECK	LINDSEY	SS 9-12
WHMS	SAMPLE	VICTORIA	SCIENCE 6-8
WHMS	HONECKER	STEVE	EMO/BEHAV
WES	BLEVINS	MELISSA	ESE
WES	MORRIS	LAURIE	ESE
WWK8	RECKART	STANLEY	MATH 6-8
WWK8	MULFORD	LISA	ELEM ED



<b>NONINSTRUCTIONAL, PROFESSIONAL/TECHNICAL &amp; ADMINISTRATIVE SUPPLEMENTS 2025-2026</b>			
		<b>Board Action 2/24/2026</b>	
Sarnecki, Nicholas	ESE	Degree Supplement 249/8 - eff 1/20/26	\$ 399.59
		Total From Previous Agenda 2/10/26	\$ 133,661.85
		Total Noninstructional/PTS/Adm. Supplements	\$ 134,061.44



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 10. 26-3583**

2/24/2026

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**Title and Board Action Requested**

Approve out-of-state travel for Cynthia Jackson, Student Services School Social Worker, to attend the School Social Worker Association of America's National Conference on March 24-27, 2026 , in St. Louis, MO.

**Executive Summary**

The Director of Student Services, on behalf of the Superintendent of Schools, hereby requests the Board approve out-of-state travel for Cynthia Jackson to attend the School Social Worker Association of America's National Conference, in St. Louis, MO. The SSWAA's Conference brings together professionals from around the country and the world providing a wide variety of useful breakout workshop. Ms. Jackson will spend time networking with colleagues from around the country and the world exchanging intervention strategies and best practices.

The School Social Work Association of America will cover all of Ms. Jackson's travel expenses.

**My Contact**

Jill Kolasa, Director  
Student Services  
352-797-7008

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

The cost for this agenda item is \$ 0. See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**Time Off Request Details**

Name: CYNTHIA A JACKSON (T1E Non Class)  
 Start Date: 03/24/2026  
 Start Time: 8:00 am  
 Days/Hours: 7h 45m  
 Description: School Social Work Association of America National Conference In St. Louis, MO  
 Time Off Code: TEMPORARY DUTY  
 Reason: TEMP DUTY

**Time Off Request Approval History**

Date	Time	Event
01/27/2026	3:28 PM	Waiting for approval from MILDREY ELVIRA GARCIA-VARGAS
01/27/2026	3:28 PM	Time Off Request Created by CYNTHIA A JACKSON

**Remaining Time Off**

Time Off Code	Remaining	Approved	Waiting	Available	Future Remaining	Future Waiting	Future Available
SICK LEAVE EARNED AFTER 6/30/01	289h 00m			289h 00m			
TEMPORARY DUTY	-54h 15m	23h 15m	31h 00m	-108h 30m			

**Other Employees with Time Off on 03/24/2026**

Name	Days/Hours	Group	Time Off Code	Date Entered
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**View**

[Back](#)

**Time Off Request Details**

Name: CYNTHIA A JACKSON (T1E Non Class)  
Start Date: 03/25/2026  
Start Time: 8:00 am  
Days/Hours: 7h 45m  
Description: School Social Work Association of America National Conference in St. Louis, MO  
Time Off Code: TEMPORARY DUTY  
Reason: TEMP DUTY

**Time Off Request Approval History**

Date	Time	Event
01/27/2026	3:28 PM	Waiting for approval from MILDRY ELVIRA GARCIA-VARGAS
01/27/2026	3:28 PM	Time Off Request Created by CYNTHIA A JACKSON

**Remaining Time Off**

Time Off Code	Remaining	Approved	Waiting	Available	Future Remaining	Future Waiting	Future Available
SICK LEAVE EARND AFTER 6/30/01	289h 00m			289h 00m			
TEMPORARY DUTY	-54h 15m	23h 15m	31h 00m	-108h 30m			

**Other Employees with Time Off on 03/25/2026**

Name	Days/Hours	Group	Time Off Code	Date Entered
------	------------	-------	---------------	--------------

**View**

[Back](#)

**Time Off Request Details**

Name: CYNTHIA A JACKSON (T1E Non Class)  
Start Date: 03/26/2026  
Start Time: 8:00 am  
Days/Hours: 7h 45m  
Description: School Social Work Association of America National Conference In St. Louis, MO  
Time Off Code: TEMPORARY DUTY  
Reason: TEMP DUTY

**Time Off Request Approval History**

Date	Time	Event
01/27/2026	3:28 PM	Waiting for approval from MILDRY ELVIRA GARCIA-VARGAS
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Time Off Code	Remaining	Approved	Waiting	Available	Future Remaining	Future Waiting	Future Available
SICK LEAVE EARNED AFTER 6/30/01	289h 00m			289h 00m			
TEMPORARY DUTY	-54h 15m	23h 15m	31h 00m	-108h 30m			

**Other Employees with Time Off on 03/26/2026**

Name	Days/Hours	Group	Time Off Code	Date Entered
------	------------	-------	---------------	--------------

**View**

[Back](#)

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Time Off Code	Remaining	Approved	Waiting	Available	Future Remaining	Future Waiting	Future Available
SICK LEAVE EARND AFTER 6/30/01	289h 00m			289h 00m			
TEMPORARY DUTY	-54h 15m	23h 15m	31h 00m	-108h 30m			

**Other Employees with Time Off on 03/27/2026**

Name	Days/Hours	Group	Time Off Code	Date Entered
------	------------	-------	---------------	--------------

January 27, 2026

Dear Mrs. Kolasa,

I am writing to request approval to attend the School Social Work Association of America's National Conference on March 24-27, 2026, in St. Louis, MO. I appreciate the district's commitment to strengthening our work with students and families, and this conference offers valuable, specialized training that directly supports that mission.

I am thankful for the opportunity to learn from national leaders in our field, gain new tools and resources, and bring back insights to share with our School Social Work Department. I am also grateful for the chance to connect with colleagues from across the country to enhance our collective practice.

January 27, 2026

I respectfully request Temporary Duty Leave to attend. All travel expenses will be covered by the Florida Association of School Social Workers, for which I am sincerely appreciative.

Thank you for your time and thoughtful consideration on this request.

Sincerely,

Cynthia Brown Jackson, MSW, LCSW

I request Temporary Duty Leave to attend

covered by the Florida Association of School Social Workers, for which I am sincerely appreciative.

Thank you for your time and thoughtful consideration on this request.

I am grateful for the opportunity to learn from national leaders in our field, gain new tools and resources, and bring back insights to share with our School Social Work Department.

I am also grateful for the chance to connect with colleagues from across the country to enhance our collective practice.

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I am also grateful for the chance to connect with colleagues from across the country to enhance our collective practice.

I am thankful for the opportunity to learn from national leaders in our field, gain new tools and resources, and bring back insights to share with our School Social Work Department.



School Social Work Association of America

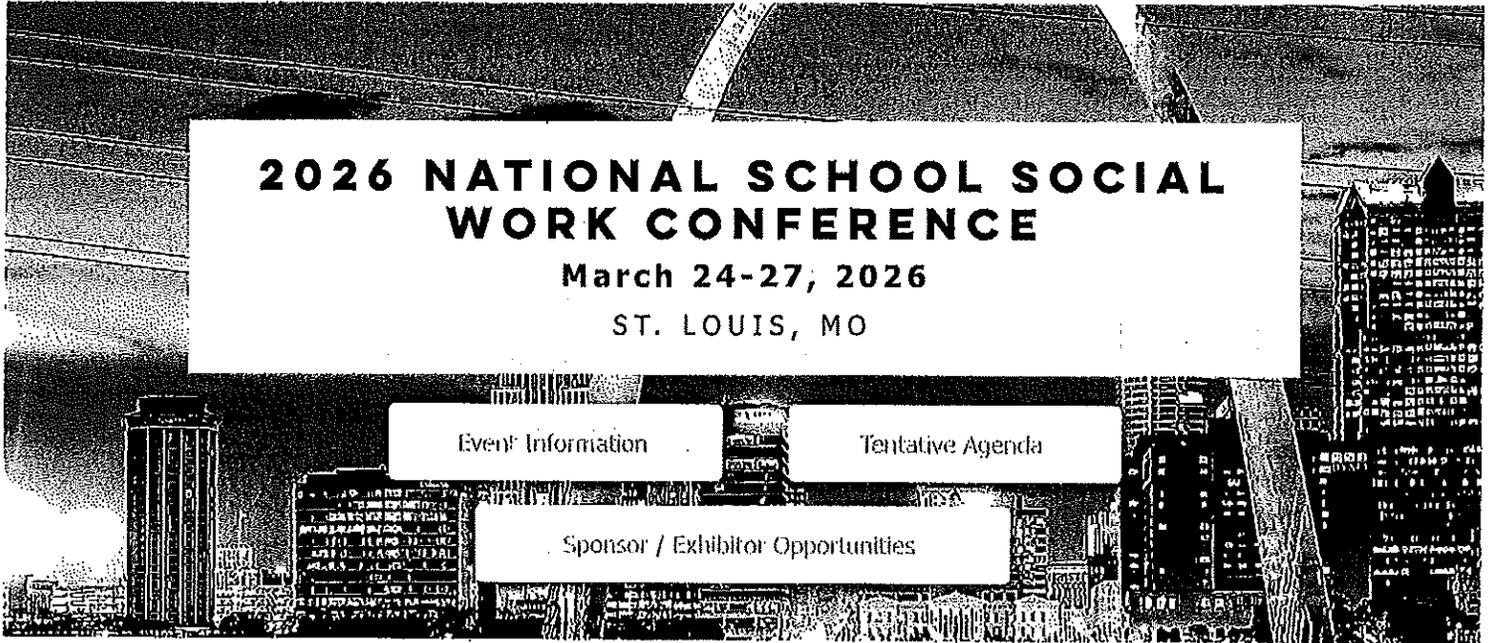
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ABOUT

MEMBERSHIP

PROFESSIONAL DEVELOPMENT



# 2026 NATIONAL SCHOOL SOCIAL WORK CONFERENCE

March 24-27, 2026

ST. LOUIS, MO

Event Information

Tentative Agenda

Sponsor / Exhibitor Opportunities

SSWAA's annual National Conference Includes a wide variety of useful breakout workshop sessions, opportunities to connect and network with other social work professionals, and an exciting lineup of keynote presenters.

Spend time networking with colleagues from around the country and the world as you exchange Intervention strategies and best practices. Check out our exhibitors in between sessions as they showcase innovative resources, educational services. Earn CEs by attending sessions led by nationally recognized leaders in the profession focusing on issues and skills critical to School Social Workers and numerous products to restock your libraries, assessment toolkits and treasure chests of activities.

2025 Conference Promo Video



**Expand** your knowledge through powerful professional learning!  
**Elevate** your practice as you gain meaningful tools and resources for the work!  
**Engage** with other professionals leaving you inspired and renewed!

2026 Presenting Sponsor:



# 29th National School Social Work Conference

## Schedule of Events (Draft)

School Social Work Association of America

### Tuesday, March 24, 2026

7:30 a.m. - 9:00 a.m.	Conference Registration for <u>Pre-Conference</u> attendees <u>ONLY</u>
8:30 a.m. - 9:00 a.m.	Morning Coffee Break (Pre-Conference Attendees)
9:00 a.m. - 12:00 p.m.	Pre-Conference Forums Morning Sessions- 3.0 CEs
12:00 p.m. - 1:30 p.m.	<i>Lunch on your own</i>
1:30 p.m. - 4:30 p.m.	Pre-Conference Forums Afternoon Sessions- 3.0 CEs
4:30 p.m. - 5:30 p.m.	Board Mixer in Exhibit Hall (Snacks provided)
5:30 p.m.	Dinner on your own / Enjoy St. Louis
5:00 p.m. - 6:30 p.m.	Conference Registration for All Conference attendees

*Total CEs available Tuesday Pre-Conference= 6.0 CEs*

### Wednesday, March 25, 2026

7:00 a.m. - 8:30 a.m.	Conference Registration for All Conference attendees
7:00 a.m. - 8:30 a.m.	Morning Coffee & Tea service
8:30 a.m. - 9:30 a.m.	SSWAA Opening Keynote (all attendees)- 1.0 CE
9:30 a.m. - 10:00 a.m.	Morning Round-Up
10:00 a.m. - 10:30 a.m.	Break- Visit our Exhibit Hall
10:30 a.m. - 12:30 p.m.	Breakout Session A - 2.0 CEs
12:30 p.m. - 2:00 p.m.	<i>Lunch on your own- Food Trucks</i>
2:00 p.m. - 3:30 p.m.	Breakout Session B - 1.5 CEs
3:30 p.m. - 5:00 p.m.	<i>Exhibit Hall Bonanza and Poster Presentations with Snacks (in Exhibit Hall)</i>
5:00 p.m. - 5:45 p.m.	Regional Meetings
5:45 p.m. - 7:00 p.m.	<i>Dinner on your own / Enjoy St. Louis</i>

*Total CEs available Wednesday = 4.5 CEs*

### Thursday, March 26, 2026

7:30 a.m. - 8:00 a.m.	Conference Registration for All Conference attendees
8:00 a.m. - 8:30 a.m.	Morning Coffee & Tea service
8:30 a.m. - 9:30 a.m.	SSWAA Morning Opening Meeting (all attendees)- 1.0 CE
9:30 a.m. - 10:00 a.m.	Morning Round-Up
10:00 a.m. - 10:30 a.m.	Break- Visit our Exhibit Hall
10:30 a.m. - 11:30 a.m.	Breakout Session C - 1.0 CEs
11:30 a.m. - 1:00 p.m.	<i>Box Lunch provided &amp; Exhibit Hall visit</i>
1:00 p.m. - 2:00 p.m.	Breakout Session D - 1.0 CEs
2:00 p.m. - 2:30 p.m.	Break - Visit our Exhibit Hall
2:30 p.m. - 4:00 p.m.	Breakout Session E - 1.5 CEs
4:00 p.m. - 4:15 p.m.	Break- Visit our Exhibit Hall
4:15 p.m. - 5:00 p.m.	Speciality Meetings (POC, Legislative, University, k-12, Leadership)
5:00 p.m.	Exhibit Hall closes
5:00 p.m. - 7:00 p.m.	<i>Dinner on your own / Enjoy St. Louis</i>

*Total CEs available Thursday= 4.5 CEs*

### Friday, March 27, 2026

7:30 a.m. - 8:00 a.m.	Breakfast (all attendees)
8:00 a.m. - 9:00 a.m.	SSWAA Board Awards Ceremony
9:00 a.m. - 10:00 a.m.	Closing Keynote Address- 1.00 CE
10:00 a.m. - 10:30 a.m.	Break
10:30 a.m. - 12:30 p.m.	Breakout Session F - 2.0 CEs
12:30 p.m.	Conference Adjourned

*Total CEs available Friday = 3.00 CEs*

Conference max CE total = 18 CEs

School Social Work Association of America SSWAA, #1789, is approved to offer social work continuing education by the Association of Social Work Boards (ASWB) Approved Continuing Education (ACE) program. Organizations, not individual courses, are approved as ACE providers. State and provincial regulatory boards have the final authority to determine whether an individual course may be accepted for continuing education credit. School Social Work Association of America SSWAA maintains responsibility for this course. ACE provider approval period: 07/27/2023 - 07/27/2026. Social workers participating in this conference will receive up to 18 continuing education credits.

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 11. 26-3596**

2/24/2026

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**Title and Board Action Requested**

Approve in-state, overnight field trip for Central High School's Future Business Leaders of America (FBLA) team, consisting of nine (9) students and three (3) chaperones. to attend the 2026 FBLA State Leadership Conference on March 12 - 15, 2026, in Orlando, Florida. Students are traveling with groups from Hernando and Nature Coast Technical High Schools.

**Executive Summary**

The Principal, on behalf of the Superintendent of Schools, hereby requests the Board approval for the in-state, overnight field trip for Central High School's Future Business Leaders of America (FBLA) team, consisting of nine (9) students and three (3) chaperones. to Orlando, Florida, for the 2026 FBLA State Leadership Conference on March 12 - 15, 2026. Students are traveling with groups from Hernando and Nature Coast Technical High Schools.

**My Contact**

Kelly Slusser  
Principal  
Central High School  
352-797-7020 xt 204050

Jennifer Resto  
Central High School  
352-797-7020

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**Title and Board Action Requested**

Approve in-state, overnight field trip for Central High School’s Future Business Leaders of America (FBLA) team, consisting of nine (9) students and three (3) chaperones to attend the 2026 FBLA State Leadership Conference on March 12 – 15, 2026, in Orlando, Florida. Students are traveling with groups from Hernando and Nature Coast Technical High Schools.

**Executive Summary**

The Principal, on behalf of the Superintendent of Schools, hereby requests the Board approval for the in-state, overnight field trip for Central High School’s Future Business Leaders of America (FBLA) team, consisting of nine (9) students and three (3) chaperones. to Orlando, Florida, for the 2026 FBLA State Leadership Conference on March 12 – 15, 2026. Students are traveling with groups from Hernando and Nature Coast Technical High Schools.

**My Contact**

Kelly Slusser  
Principal  
Central High School  
352-797-7020 xt 204050

Jennifer Resto  
Central High School  
352-797-7020

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site’s approved annual budget.

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

AMENDED

**A. Item Currently Budgeted -**

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source	Fundraising					
Account Name	Future Business Leaders of America (FBLA)					
Account Number	8020E	9800	3330	0251	92300	31660
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 3,978.00					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ 0.00

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 12. 26-3600**

2/24/2026

---

**Title and Board Action Requested**

Approve an overnight in-state field trip for Nature Coast Technical High School FBLA students to attend the State Leadership Conference from 3/12/26 - 3/15/26 in Orlando FL.

**Executive Summary**

The Principal, Brad Merschbach, on behalf of the Superintendent of Schools, hereby requests the Board approve for the FBLA club of Nature Coast Technical High School to attend the State Leadership Conference in Orlando, FL from 3/12/26 - 3/15/26.

**My Contact**

Tina Viera 352.585.5118

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

Complete Section A of B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
 (For Donations, use Section B)

**A. Item Currently Budgeted -**

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

**B. Item Currently Not Budgeted \*\***

Funding Source	Student fundraising, fees, etc.					
Account Name	FBLA					
Account Number	802	9800	510	0351	923	3166
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 5,810.00					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 13. 26-3605**

2/24/2026

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**Title and Board Action Requested**

Approve an overnight field trip for Weeki Wachee High School Speech and Debate students to attend the FCDI State Competition from April 18 - 19, 2026 in Sarasota, FL.

**Executive Summary**

The principal of WWHS, Edward Larose, on behalf of the Superintendent of Schools, hereby requests the Board approval for WWHS Speech and Debate Club attend the FCDI State Competition in Sarasota, FL from April 18-19, 2026.

**My Contact**

Jason Daly  
352-797-7029  
daly\_j@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

	Weeki Wachee High School 12150 Vespa Way Weeki Wachee, FL 34614	<b>Ed LaRose</b> Principal	Phone (352) 797-7029 Fax (352) 797-7129 Website: <a href="http://www.hernandoschools.org/schools/weeki-wachee-high-school">www.hernandoschools.org/schools/weeki-wachee-high-school</a>	
	<b>Kevin Bittinger</b> Assistant Principal	<b>Mildred Murrman-Dudley</b> Assistant Principal	<b>Brandy Sladek</b> Assistant Principal	

To: Hernando County School Board Members

RE: WWHS Speech and Debate Trip to FCDI State Competition 2026

February 5, 2026

Dear Hernando County School Board Members,

We are pleased to announce the Weeki Wachee High School Speech and Debate Team will be attending the Florida Civics and Debate Initiative's (FCDI) State Competition this April. This marks the fourth consecutive year our team has participated, and we are excited to continue this tradition of excellence.

### Competition & Hotel Overview

- Location: New College of Florida 5800 Bay Shore Rd. Sarasota, Florida 34243.
- Dates: April 18-19, 2026
- Students are expected to follow the Hernando County School District Code of Conduct and the FCDI Code of Conduct and rules.
- April 18, 2026 Holiday Inn Express & Suites Ruskin-Sun City 226 Teco Rd. Ruskin, FL 33570.

### Transportation

Three Enterprise vans will be driven with a maximum of 5 students per van by Theresa Daly, Jason Daly, and Dawn Ali-Carr. All drivers are Hernando County School District employees approved by Hernando County Transportation to transport students.

### Cost and Inclusion

The total cost per student is \$0 and the expenses per student are \$231.27

Each student will receive a one-night hotel stay, round trip transportation, registration, and four meals. (Breakfast and dinner) They will need to bring spending money for the food truck or their own food for lunches. While the account for Speech and Debate will remain solvent we will fundraise for future events.

If you have any additional questions or concerns, please do not hesitate to contact us. We are looking forward to a meaningful and enriching experience and appreciate your consideration and support.

Thank you for your consideration,



Jason Daly

WWHS Speech and Debate Coach and Social Studies Teacher

## Budget Costs Break Down

Item	Per unit cost	Number of units	Total Cost
Vans	\$223.50	3	\$670.50
Hotel	148.00	7	\$1,036.00
Food	\$1,000.00	1	\$1,000.00
Gas	\$300.00	1	\$300.00
Total	X	X	\$3,006.50

The amount of funds in the Weeki Wachee Speech and Debate Account exceeds \$3,006.50 and will be available for the state competition.

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

<b>A. Item Currently Budgeted -</b>						
Account Name _____						
Account Number _____						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
-				-	=	Present Request
-						=
\$ _____		\$ _____		\$ _____		\$ _____
\$ _____		\$ _____		\$ _____		\$ _____
Account Name _____						
Account Number _____						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
-				-	=	Present Request
-						=
\$ _____		\$ _____		\$ _____		\$ _____
\$ _____		\$ _____		\$ _____		\$ _____

<b>B. Item Currently Not Budgeted -**</b>						
Funding Source	Speech and Debate internal account					
Account Name	WWHS FCDI					
Account Number	8020E	9800	3310	0391	92300	31730
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 3006.50					
Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 14. 26-3607**

2/24/2026

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**Title and Board Action Requested**

Approve Overnight Field Trip for Nature Coast Technical High School Students to Attend the 2026 SkillsUSA Florida State Leadership and Skills Conference in Jacksonville, Florida on March 30 - April 2, 2026

**Executive Summary**

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve an overnight field trip for Nature Coast Technical High School students to attend the 2026 SkillsUSA Florida State Leadership and Skills Conference in Jacksonville, Florida on March 30 - April 2, 2026.

Some expenses will be paid for by the students' families.

**My Contact**

Beth Lastra  
Supervisor of College and Career Programs  
352-797-7000 ext. 70474  
lastra\_b@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

## Cost Breakdown of Trip NCT SkillsUSA

<b>Description</b>	<b>Quantity</b>	<b>Amount per Student</b>	<b>Total Cost</b>
Membership Fees	26	\$25	\$660
Charter Bus (56 seats)	1	\$164.62	\$4,280
Conference Fees	26	\$170	\$4,420
Hotel (\$149/night)	9 Rooms	\$149	\$5,340
<b>Total Cost to match present request on budget sheet</b>			<b>\$14,700</b>

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
 (For Donations, use Section B)

A. Item Currently Budgeted -						
Account Name	Voc Tech Ed	Student Trans	Chrgbacks/Dues & Fees	CTE	Industry Cert	Allied Health
Account Number	1100E	5300	3310/7300	9415	13300	84010
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	=	Remaining Balance Available
\$ 176.75	\$2,523.25	\$ 0.00	\$ 2,700.00	\$ 2,700.00		\$ 0.00

B. Item Currently Not Budgeted -**						
Account Name	Voc Tech Ed	Student Trans	Chrgbacks/Dues & Fees	CTE	Industry Cert	Commercial Arts
Account Number	1100E	5300	3310/7300	9415	13300	87040
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	=	Remaining Balance Available
\$ 0.00	\$2,500.00	\$ 0.00	\$ 2,500.00	\$ 2,500.00		\$ 0.00

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

A. Item Currently Budgeted -							
Account Name	Voc Tech Ed	Student Trans	Chrgbacks/Dues & Fees	CTE	Industry Cert	Criminal Justice	
Account Number	1100E	5300	3310/7300	9415	13300	89010	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	=	Current Available Budget	Present Request	=	Remaining Balance Available
\$ 232.50	\$3,767.50	\$ 0.00	=	\$ 4,000.00	\$ 4,000.00	=	\$ 0.00

B. Item Currently Not Budgeted -**							
Account Name	Voc Tech Ed	Student Trans	Chrgbacks/Dues & Fees	CTE	Industry Cert	Energy	
Account Number	1100E	5300	3310/7300	9415	13300	87620	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	=	Current Available Budget	Present Request	=	Remaining Balance Available
\$ 0.00	\$2,500.00	\$ 0.00	=	\$ 2,500.00	\$ 2,500.00	=	\$ 0.00

B. Item Currently Not Budgeted -**						
Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
 (For Donations, use Section B)

**A. Item Currently Budgeted -**

Account Name	Voc Tech Ed Student Trans Chrgbacks/Dues & Fees CTE Engineering									
Account Number	1100E	5300	3310/7300	9415	13300	83060				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 0.00		\$ 3,000.00		\$ 0.00		\$ 3,000.00		\$ 3,000.00		\$ 0.00

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 15. 26-3609**

2/24/2026

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**Title and Board Action Requested**

Approve Overnight Field Trip for Weeki Wachee High School Students to Attend the 2026 SkillsUSA Florida State Leadership and Skills Conference in Jacksonville, Florida on March 30 - April 2, 2026

**Executive Summary**

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve an overnight field trip for Weeki Wachee High School students to attend the 2026 SkillsUSA Florida State Leadership and Skills Conference in Jacksonville, Florida on March 30 - April 2, 2026.

Some expenses will be paid for by the students' families.

**My Contact**

Beth Lastra  
Supervisor of College and Career Programs  
352-797-7000 ext. 70474  
lastra\_b@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

## Cost Breakdown of Trip WWHS SkillsUSA

<b>Description</b>	<b>Quantity</b>	<b>Amount per Student</b>	<b>Total Cost</b>
Membership Fees	15	\$25	\$375
Charter Bus (56 seats)	1	\$285.33	\$4,280
Conference Fees	15	\$170	\$2,550
Hotel (\$149/night)	6 Rooms	\$149	\$2,950
<b>Total Cost to match present request on budget sheet</b>			<b>\$10,155</b>

A. Item Currently Budgeted -										
Account Name	Voc Tech Ed	Student Chrgbacks/Dues & Fees	CTE	Industry Cert	Gaming					
Account Number	1100E	5300	3310/7300	9415	13300	83090				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 0.00		\$10,155.00		\$ 0.00		\$ 10,155.00		\$10,155.00		\$ 0.00

Account Name	_____									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**										
Funding Source	_____									
Account Name	_____									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$	_____								

Funding Source	_____									
Account Name	_____									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount	\$	_____								

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 16. 26-3599**

2/24/2026

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**Title and Board Action Requested**

Approve the change in terms of employment for the School Safety Guardian and School Safety Guardian In-Training positions.

**Executive Summary**

The Director of Safe Schools, on behalf of the Superintendent of Schools, hereby requests the Board approve the changes to the terms of employment for the School Safety Guardian and School Safety Guardian Training Positions, adjusting the current 12-month term to allow for 10,11-, or 12-month employment options.

**My Contact**

Angel Pagan  
Director of Safe Schools  
352-797-7233 x 70498  
pagan\_a3@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 2: Talent Management

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# Hernando County School Board Florida

FLSA: Non-Exempt, Non-Union

## SCHOOL SAFETY GUARDIAN

**This position is an armed School Safety Guardian as part of the Chris Hixon, Coach Aaron Feis and Coach Scott Beigel Guardian Program. There shall be no law enforcement authority except to the extent necessary to prevent or abate an active assailant incident on school property.**

### **Required Qualifications:**

- High school diploma or General Education Diploma (GED)
- Minimum 21 years of age
- Valid Florida driver's license
- Willingness to use force, including deadly force, when protocol requires
- Must hold a State of Florida concealed weapons permit under F.S. 790.06 and maintain the permit throughout employment in this position
- Must meet all law enforcement requirements to attain a School Safety Guardian appointment pursuant to state statute and maintain such throughout employment in this position. Current requirements are listed below and are subject to change by statute or Marjorie Stoneman Douglas High School Public Safety Act.
  - Must hold a State of Florida concealed weapons permit under F.S.790.06 and maintain the permit throughout employment of this position.
  - Complete a 144-hour training program, consisting of 12 hours of training to improve the school guardian's knowledge and skills necessary to respond to and de-escalate incidents on school premises and 132 total hours of comprehensive firearm safety and proficiency training conducted by Criminal Justice Standards and Training Commission certified instructors, which must include:
    - 80 hours of firearms instruction based on the Criminate Justice Standards and Training Commission's Law Enforcement Academy training model, which must include at least 10 percent but no more than 20 percent more rounds fired than associated with academy training. Participants must achieve an 85 percent pass rate on the firearms training.
    - 16 hours of instruction in precision pistol
    - 8 hours of discretionary shooting instruction using state-of-the-art simulator exercises
    - 16 hours of instruction in active shooter or assailant scenarios
    - 8 hours of instruction in defensive tactics
    - 4 hours of instruction in legal issues
  - Pass a psychological evaluation administered by a psychologist licensed under chapter 490 and designated by the Department of Law Enforcement and submit the results of the evaluation to the sheriff's office. The Department of Law Enforcement is authorized to provide the sheriff's office with mental health and substance abuse data for compliance with this paragraph.
  - Submit to and pass an initial drug test and subsequent random drug tests in accordance with the requirements of F.S. 112.0455 and the sheriff's office
  - Successfully complete ongoing training, weapon inspection, and firearm qualification on at least an annual basis.

**A person who is certified and in good standing under the Florida Criminal Justice Standards and Training Commission, who meets the qualifications established in F.S.S.943.13, and who is otherwise qualified for the position of school guardian may be certified as a school guardian by the sheriff without completing the training requirements listed above**

- Strong interpersonal skills with the ability to work independently and work cooperatively in a team
- Must have First Aid and CPR/AED certification. Obtain certification within 90 days of employment if not already certified.
- Must be willing to work a flexible schedule including reporting to various school/district sites, after hours, weekends and night events as needed/assigned

**Required qualifications to maintain continued employment in this position, and failure to meet these requirements will constitute grounds for termination of employment:**

- A State of Florida concealed weapons permit under F.S. 790.06 must be maintained throughout employment in this position
- Must continue to meet all requirements of and maintain a School Safety Guardian certification/appointment
- Must be able to successfully complete ongoing training requirements, including firearms proficiency, at an acceptable performance level

**Performance Responsibilities:**

- Respond immediately to and appropriately engage to stop the threat of an active assailant
- Conduct routine patrols of the school perimeter, doors, and interior to ensure premises are secure
- Monitor access points and ensure appropriate permissions for students exiting campus. by monitoring gates and other entry points throughout the school, ensure that students possess
- Communicate safety and or security policies and procedures to staff, parents, students, and visitors.
- Monitor students within a variety of school environments (i.e. hallways, grounds, cafeteria, parking lots, restrooms) for the purpose of ensuring the safety and welfare of students and staff
- Participate in safety risk assessments and collaborate with school and district administration and emergency responders.
- Assist in threat assessments, de-escalation of incidents, and disturbance suppression
- Conduct searches, monitor surveillance equipment, and maintain accurate incident reports.
- Serve as a visible, approachable presence to build positive relationships with students and community.
- Support emergency response and preparedness drills and real-time incidents.
- Assist security personnel for school and/or district functions as needed which may include after school and extra-curricular activities
- Perform other duties as assigned by the Director of Safe Schools and/or designee.

**Physical Demands:**

Exerting up to 100 pounds of force occasionally and/or up to 50 pounds of force frequently, and/or up to 20 pounds of force regularly or as needed to move objects. Employees in this position work in a safe and secure work environment that may periodically have unpredicted requirements or demands.

**Reports to:**

Reports directly to the Director of Safe Schools and/or designee

**Evaluation:**

Annual evaluation done by the Director of Safe Schools and/or designee

**Terms of Employment:**

~~12 month employment~~ 10, 11, or 12 month employment

**Salary:**

Salary based upon approved salary schedule

**Job Code:**

79021

Board Approved: 10/26/2021

Revised: 08/12/2025

# Hernando County School Board Florida

FLSA: Non-Exempt, Non-Union

## SCHOOL SAFETY GUARDIAN

**This position is an armed School Safety Guardian as part of the Chris Hixon, Coach Aaron Feis and Coach Scott Beigel Guardian Program. There shall be no law enforcement authority except to the extent necessary to prevent or abate an active assailant incident on school property.**

### **Required Qualifications:**

- High school diploma or General Education Diploma (GED)
- Minimum 21 years of age
- Valid Florida driver's license
- Willingness to use force, including deadly force, when protocol requires
- Must hold a State of Florida concealed weapons permit under F.S. 790.06 and maintain the permit throughout employment in this position
- Must meet all law enforcement requirements to attain a School Safety Guardian appointment pursuant to state statute and maintain such throughout employment in this position. Current requirements are listed below and are subject to change by statute or Marjorie Stoneman Douglas High School Public Safety Act.
  - Must hold a State of Florida concealed weapons permit under F.S.790.06 and maintain the permit throughout employment of this position.
  - Complete a 144-hour training program, consisting of 12 hours of training to improve the school guardian's knowledge and skills necessary to respond to and de-escalate incidents on school premises and 132 total hours of comprehensive firearm safety and proficiency training conducted by Criminal Justice Standards and Training Commission certified instructors, which must include:
    - 80 hours of firearms instruction based on the Criminate Justice Standards and Training Commission's Law Enforcement Academy training model, which must include at least 10 percent but no more than 20 percent more rounds fired than associated with academy training. Participants must achieve an 85 percent pass rate on the firearms training.
    - 16 hours of instruction in precision pistol
    - 8 hours of discretionary shooting instruction using state-of-the-art simulator exercises
    - 16 hours of instruction in active shooter or assailant scenarios
    - 8 hours of instruction in defensive tactics
    - 4 hours of instruction in legal issues
  - Pass a psychological evaluation administered by a psychologist licensed under chapter 490 and designated by the Department of Law Enforcement and submit the results of the evaluation to the sheriff's office. The Department of Law Enforcement is authorized to provide the sheriff's office with mental health and substance abuse data for compliance with this paragraph.
  - Submit to and pass an initial drug test and subsequent random drug tests in accordance with the requirements of F.S. 112.0455 and the sheriff's office
  - Successfully complete ongoing training, weapon inspection, and firearm qualification on at least an annual basis.

**A person who is certified and in good standing under the Florida Criminal Justice Standards and Training Commission, who meets the qualifications established in F.S.S.943.13, and who is otherwise qualified for the position of school guardian may be certified as a school guardian by the sheriff without completing the training requirements listed above**

- Strong interpersonal skills with the ability to work independently and work cooperatively in a team
- Must have First Aid and CPR/AED certification. Obtain certification within 90 days of employment if not already certified.
- Must be willing to work a flexible schedule including reporting to various school/district sites, after hours, weekends and night events as needed/assigned

**Required qualifications to maintain continued employment in this position, and failure to meet these requirements will constitute grounds for termination of employment:**

- A State of Florida concealed weapons permit under F.S. 790.06 must be maintained throughout employment in this position
- Must continue to meet all requirements of and maintain a School Safety Guardian certification/appointment
- Must be able to successfully complete ongoing training requirements, including firearms proficiency, at an acceptable performance level

**Performance Responsibilities:**

- Respond immediately to and appropriately engage to stop the threat of an active assailant
- Conduct routine patrols of the school perimeter, doors, and interior to ensure premises are secure
- Monitor access points and ensure appropriate permissions for students exiting campus. by monitoring gates and other entry points throughout the school, ensure that students possess
- Communicate safety and or security policies and procedures to staff, parents, students, and visitors.
- Monitor students within a variety of school environments (i.e. hallways, grounds, cafeteria, parking lots, restrooms) for the purpose of ensuring the safety and welfare of students and staff
- Participate in safety risk assessments and collaborate with school and district administration and emergency responders.
- Assist in threat assessments, de-escalation of incidents, and disturbance suppression
- Conduct searches, monitor surveillance equipment, and maintain accurate incident reports.
- Serve as a visible, approachable presence to build positive relationships with students and community.
- Support emergency response and preparedness drills and real-time incidents.
- Assist security personnel for school and/or district functions as needed which may include after school and extra-curricular activities
- Perform other duties as assigned by the Director of Safe Schools and/or designee.

**Physical Demands:**

Exerting up to 100 pounds of force occasionally and/or up to 50 pounds of force frequently, and/or up to 20 pounds of force regularly or as needed to move objects. Employees in this position work in a safe and secure work environment that may periodically have unpredicted requirements or demands.

**Reports to:**

Reports directly to the Director of Safe Schools and/or designee

**Evaluation:**

Annual evaluation done by the Director of Safe Schools and/or designee

**Terms of Employment:**

10-, 11-, or 12-month employment

**Salary:**

Salary based upon approved salary schedule

**Job Code:**

79021

Board Approved: 10/26/2021

Revised: 08/12/2025

# Hernando County School Board Florida

FLSA: Non-Exempt, Non-Union

## SCHOOL SAFETY GUARDIAN IN-TRAINING

**This role is designated for individuals undergoing training as part of the Chris Hixon, Coach Aaron Feis and Coach Scott Beigel Guardian Program.** Applicants must satisfy all employment criteria and successfully complete all required screenings before becoming eligible to begin training. Upon successful completion of the training program and receipt of certification from the Sheriff's Office, the individual will be transitioned into the role of School Safety Guardian. Until certification is issued, the School Safety Guardian in Training will not perform any duties as an armed employee.

### Required Qualifications:

- High school diploma or General Education Diploma (GED)
- Must be 21 years or older
- Must hold a valid Florida driver's license
- Must have First Aid and CPR/AED certification. If not currently certified, must obtain certification within the first 90 calendar days of employment
- Ability to remain calm and make sound decisions in high stress situations
- Must have the physical and mental ability to respond in an emergency or potentially dangerous situation
- Willingness to use force, including deadly force, when protocols require.
- Strong interpersonal skills with the ability to work independently and in teams.
- Knowledge of standard security procedures and best practices
- One of the following:
  - Previous experience as law enforcement officer, correctional officer, security, military or a related field
  - Any equivalent combination of education and experience which provides the required knowledge, skills and abilities to perform the essential duties and responsibilities of the position
- Must hold a State of Florida concealed weapons permit under F.S. 790.06 and maintain the permit throughout employment in this position
- Upon completion of the School Safety Guardian In-Training -Must meet all law enforcement requirements to attain a School Safety Guardian appointment pursuant to state statute and maintain such throughout employment in this position. Current requirements are listed below and are subject to change by the statute of Marjorie Stoneham Douglas High School Public Safety Act.
  - Must hold a State of Florida concealed weapons permit under F.S. 790.06 and maintain the permit throughout employment in this position
  - Complete a 144-hour training program, consisting of 12 hours of training to improve the school guardian's knowledge and skills necessary to respond to and de-escalate incidents on school premises and 132 total hours of comprehensive firearm safety and proficiency training conducted by Criminal Justice Standards and Training Commission-certified instructors, which must include:
    - Eighty hours of firearms instruction based on the Criminal Justice Standards and Training Commission's Law Enforcement Academy training model, which must include at least 10 percent but no more than 20 percent more rounds fired than

associated with academy training. Program participants must achieve an 85 percent pass rate on the firearms training.

- Sixteen hours of instruction in precision pistol
  - Eight hours of discretionary shooting instruction using state-of-the art simulator exercises.
  - Sixteen hours of instruction in active shooter or assailant scenarios.
  - Eight hours of instruction in defensive tactics.
  - Four hours of instruction on legal issues.
- **A person who is certified and in good standing under the Florida Criminal Justice Standards and Training Commission, who meets the qualifications established in F.S.S. 943.13, and who is otherwise qualified for the position of a school guardian may be certified as a school guardian by the sheriff without completing the training requirements listed above.**
- Must successfully pass a psychological evaluation administered by a psychologist licensed under chapter 490 and designated by the Department of Law Enforcement
  - Must submit to and pass an initial drug test and subsequent random drug tests in accordance with the requirements of F.S. 112.0455 and the sheriff's office
  - Must successfully pass a comprehensive employment background check
  - Must be able to successfully complete, on at least an annual basis, ongoing training, weapon inspection, and firearm qualification at an acceptable performance level
  - Must be willing to work a flexible schedule including reporting to various school/district sites, after hours, weekends and night events as needed/assigned

**Required qualifications to maintain continued employment in the School Safety Guardian position, and failure to meet these requirements will constitute grounds for termination of employment:**

- A State of Florida concealed weapons permit under F.S. 790.06 must be maintained throughout employment in this position
- Must continue to meet all requirements of and maintain a School Safety Guardian certification/appointment
- Must be able to successfully complete ongoing training requirements, including firearms proficiency, at an acceptable performance level

**Performance Responsibilities of School Safety Guardian after Guardian in Training:**

- Respond immediately and appropriately to active assailant threats to protect students, staff, and visitors.
- Conduct routine patrols of the school perimeter, doors, and interior to ensure premises are secure.
- Monitor access points and ensure appropriate permissions for students exiting campus.
- Observe and assess unauthorized individuals on school grounds; intervene or report as needed.
- Assist with security protocols during school hours and at extracurricular or district events.
- Communicate safety policies to students, staff, parents, and visitors.
- Monitor student behavior in various settings (e.g., hallways, cafeterias, restrooms, parking areas).
- Assist in threat assessments, de-escalation of incidents, and disturbance suppression.
- Conduct searches, monitor surveillance equipment, and maintain accurate incident reports.
- Participate in safety risk assessments and collaborate with school officials and emergency responders.

- Serve as a visible, approachable presence to build positive relationships with students and the community.
- Support emergency response and preparedness drills and real-time incidents. Perform other duties as assigned by the Director of Safe Schools and/or designee

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Reports directly to the Director of Safe Schools and/or designee

**Evaluation:**

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**Terms of Employment:**

~~12-month employment~~ 10-, 11-, or 12-month employment

**Salary:**

Salary based upon approved salary schedule

**Job Code:**

79021

Board Approved: 10/26/2021

Revised: 08/12/2025

# Hernando County School Board Florida

FLSA: Non-Exempt, Non-Union

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- Communicate safety policies to students, staff, parents, and visitors.
- Monitor student behavior in various settings (e.g., hallways, cafeterias, restrooms, parking areas).
- Assist in threat assessments, de-escalation of incidents, and disturbance suppression.
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- Participate in safety risk assessments and collaborate with school officials and emergency responders.

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Salary based upon approved salary schedule

**Job Code:**

79021

Board Approved: 10/26/2021

Revised: 08/12/2025

<b>A. Item Currently Budgeted -</b>													
Account Name		No Financial Impact											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available			
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____			

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

Funding Source													
Account Name													
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$		_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 17. 26-3584**

2/24/2026

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**Title and Board Action Requested**

Approval of the Educational Plant Survey 6.3

**Executive Summary**

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approval of the Educational Plant Survey 6.3.

**My Contact**

Brian Ragan  
Director of Facilities & Construction  
ragan\_b@hcsb.k12.fl.us  
352-797-7050

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:** HERNANDO COUNTY SCHOOL DISTRICT  
**Survey:** Number 6 - Version 3  
**Survey Status:** Active Pending



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Section 1: Survey

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:** 27-HERNANDO COUNTY SCHOOL DISTRICT      **Survey:** Survey: 6 - Version: 3      **Status:** Active Pending

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**District:** HERNANDO COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 3

**Description:** Disposal of One Landlocked Acre of Land

**Survey Open Date:** 12/16/2025 5:27:06 PM

**Board Approval Date:**

**Survey Expiration Date:** 6/30/2028

**DVE768 Approval Date:** 6/30/2023 4:00:00 AM

**Contact Name:** Jim Lipsey

**Contact Phone Number:** 3527977050

**Contact Email:** lipsey\_j@hcsb.k12.fl.us

**Survey Notes:**

Recommend disposal of a one-acre landlocked parcel of land. This parcel has no public benefit and is unnecessary for educational purposes. It is in the best interests of the public and the District to sell this parcel. Parcel Key 332562 (FISH Parcel No. 49) is situated in pastureland located 1/4 mi. east of Citrus Way and 1/2 mi. south of US Hwy 98.

Survey Status	Status Time	User
Active Pending	12/16/2025 5:27:06 PM	James Lipsey

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

## PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

*NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.*

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

## INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

### Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

## Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

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Active Pending

## Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- \* Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- \* COFTE student membership trends of each school center for the past five years.
- \* A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- \* A list of the construction projects under contract.
- \* A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- \* Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- \* The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- \* The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- \* The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

## State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

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- \* School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
  - \* Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
  - \* Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

*NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.*

- \* Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

*NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.*

- \* Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- \* Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- \* Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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\* Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

\* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

*NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.*

\* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

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*NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.*

## District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- \* Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- \* Facilities comprising a standard school plant for each grade grouping;
- \* Square footage and special features of each instructional component (state minimums must be met);
- \* Special facilities at a school center;
- \* Level of custodial service;
- \* Level of maintenance service;
- \* Level of service indicators for local comprehensive planning;
- \* Type of climatic control.

## Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- \* Adequate site,
- \* Satisfactory building(s),
- \* Projected membership within desired size range for the type of school,
- \* Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- \* Inadequate site and/or inadequate building(s),
- \* Declining or static enrollment,
- \* An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- \* Inadequate site and/or unsatisfactory building(s),
- \* Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- \* Abandoned educational plants not currently housing students.

*NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.*

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- \* Adequate site,
- \* Satisfactory building(s),
- \* Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- \* Inadequate site and/or unsatisfactory building(s),
- \* Abandoned facilities not currently being used.

*NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.*

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

*NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.*

*NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.*

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

## GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

### School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

### School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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## Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

## School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- \* A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- \* A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- \* The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- \* A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- \* A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- \* Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- \* A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- \* Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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## Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

*NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.*

## School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- \* Provide adequate space for school buildings;
- \* Provide adequate off-street parking and off-street loading/unloading;
- \* Provide adequate playground area.

In addition, new sites should generally be located to:

- \* Minimize transportation costs and provide safe access from neighborhoods to the school;
- \* Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- \* Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- \* Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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## Section 2: Facility Lists

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## FACILITIES LISTS

### Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

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## Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

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**Level:** ELEMENTARY (PK - 05)

**Gross Sq. Feet:** 196,377

**Target Number of Stations:** 1,376

**Utilization:** 1.000

**Total Stations:** 1,376

**Acres Required:** 16

**Total Capacity:** 1,376

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
41	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	36,162	18	738	45,925
20	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	17,160	22	440	21,793
4	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	3,528	18	0	4,480
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,179
2	13	PK - 05	ELEMENTARY P E STORAGE	315	630	1	0	800
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	4,932	4,932	137	0	6,263
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,067
9	40	PK - 12	RESOURCE ROOM	290	2,610	10	0	3,314
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	3,810
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	3,810
7	60	PK - PK	E S E PRE-K	475	3,325	5	35	4,222
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,714
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,619
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	1,930
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	381
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,016
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,778
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	317
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	601
1	304	PK - VE	RECEPTION AREA	1,156	1,156	68	0	1,468
1	305	PK - VE	PRODUCTION WORKROOM	544	544	68	0	690
1	306	PK - VE	CONFERENCE ROOM	952	952	68	0	1,209
1	307	PK - VE	CLINIC	408	408	68	0	518
1	308	PK - VE	GENERAL SCHOOL STORAGE	680	680	68	0	863
1	309	PK - VE	VAULT/STUDENT RECORDS	408	408	68	0	518
1	310	PK - VE	SCHOOL STORE	136	136	68	0	172
1	311	PK - VE	STUDENT ACTIVITIES	680	680	68	0	863

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	204	204	68	0	259
1	313	PK - VE	CAREERS ROOM	408	408	68	0	518
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	635
1	315	PK - VE	TEACHER PLANNING OFFICE	2,740	2,740	137	0	3,479
1	316	PK - VE	TEACHER LOUNGE/DINING	548	548	137	0	695
1	330	PK - VE	CUSTODIAL RECEIVING	2,055	2,055	137	0	2,609
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	5,480	5,480	137	0	6,959
1	341	PK - VE	KITCHEN & SERVING AREA	6,028	6,028	137	0	7,655
1	349	PK - VE	KITCHEN CHAIR STORAGE	272	272	68	0	345
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,247	4,247	137	0	5,393
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	274	274	137	0	347
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	685	685	137	0	869
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	340	340	68	0	431
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	340	340	68	0	431
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	476	476	68	0	604
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,069	5,069	137	0	6,437
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	548	548	137	0	695
1	382	PK - VE	PROFESSIONAL LIBRARY	548	548	137	0	695
1	383	PK - VE	AUDIO VISUAL STORAGE	822	822	137	0	1,043
1	384	PK - VE	PERIODICAL STORAGE	274	274	137	0	347
1	385	PK - VE	CLOSED CIRCUIT TV LAB	959	959	137	0	1,217
1	386	PK - VE	CLOSED CIRCUIT STORAGE	685	685	137	0	869
1	387	PK - VE	MEDIA PRODUCTION LAB	685	685	137	0	869
1	388	PK - VE	MEDIA COPYING ROOM	274	274	137	0	347
1	389	PK - VE	MEDIA SMALL GROUP ROOM	136	136	68	0	172
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	685	685	137	0	869
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	136	136	68	0	172
	806		REFERENCE	100	300	0	0	381
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	900	0	0	1,143

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	4,100	0	0	5,207
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	700	0	0	889
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	2,000	0	0	2,540
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	300	0	0	381
	811		OUTSIDE STORAGE	50	1,000	0	0	1,270
	811		OUTSIDE STORAGE	50	2,050	0	0	2,603
	812		PROJECT STORAGE	150	450	0	0	571
	812		PROJECT STORAGE	150	300	0	0	381
	813		STUDENT STORAGE	40	280	0	0	355
	813		STUDENT STORAGE	40	160	0	0	203
	813		STUDENT STORAGE	40	1,640	0	0	2,082
	813		STUDENT STORAGE	40	160	0	0	203
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	40	0	0	50
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	304
	814		STUDENT RESTROOM (BOTH SEXES)	60	2,460	0	0	3,124
	815		STUDENT RESTROOM (MALE)	35	105	0	0	133
	815		STUDENT RESTROOM (MALE)	35	105	0	0	133
	815		STUDENT RESTROOM (MALE)	35	700	0	0	889
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	700	0	0	889
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	133
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	133

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	817		STUDENT RESTROOM & BATH	110	330	0	0	419
	817		STUDENT RESTROOM & BATH	110	770	0	0	977
	831		MUSIC PRACTICE ROOM	70	210	0	0	266

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<b>Level:</b>	COMBINATION (PK - 08)	<b>Gross Sq. Feet:</b>	257,782
<b>Target Number of Stations:</b>	1,595	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	1,595	<b>Acres Required:</b>	26
<b>Total Capacity:</b>	1,435		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
27	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	23,814	18	486	31,910
21	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	18,018	22	462	24,144
4	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	3,528	18	0	4,727
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
2	13	PK - 05	ELEMENTARY P E STORAGE	315	630	1	0	844
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	5,148	5,148	143	0	6,898
3	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	2,442	22	66	3,272
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,510
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	4,020
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	4,020
9	60	PK - PK	E S E PRE-K	475	4,275	5	45	5,728
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
3	70	PK - 12	E S E ITINERANT	200	600	4	0	804
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	147
1	90	06 - 12	P E DRESSING ROOM (MALE)	852	852	71	0	1,141
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	852	852	71	0	1,141
1	92	06 - 12	P E LOCKER ROOM (MALE)	142	142	71	0	190
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	142	142	71	0	190
1	94	06 - 12	P E SHOWER (MALE)	142	142	71	0	190
1	95	06 - 12	P E SHOWER (FEMALE)	142	142	71	0	190
1	96	06 - 12	P E DRYING AREA (MALE)	142	142	71	0	190

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

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Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	97	06 - 12	P E DRYING AREA (FEMALE)	142	142	71	0	190
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	639	639	71	0	856
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,772
1	113	06 - 12	GYMNASIUM SEATING	4,576	4,576	143	0	6,131
1	114	06 - 12	P E LAUNDRY	142	142	71	0	190
1	115	06 - 12	P E FIRST AID	142	142	71	0	190
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	120	06 - 12	GYMNASIUM STORAGE	213	213	71	0	285
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
4	303	PK - VE	SECRETARIAL SPACE	158	632	0	0	846
1	304	PK - VE	RECEPTION AREA	1,207	1,207	71	0	1,617
1	305	PK - VE	PRODUCTION WORKROOM	568	568	71	0	761
1	306	PK - VE	CONFERENCE ROOM	994	994	71	0	1,331
1	307	PK - VE	CLINIC	426	426	71	0	570
1	308	PK - VE	GENERAL SCHOOL STORAGE	710	710	71	0	951
1	309	PK - VE	VAULT/STUDENT RECORDS	426	426	71	0	570
1	310	PK - VE	SCHOOL STORE	142	142	71	0	190
1	311	PK - VE	STUDENT ACTIVITIES	710	710	71	0	951
1	312	PK - VE	COMPUTER AREA	213	213	71	0	285
1	313	PK - VE	CAREERS ROOM	426	426	71	0	570
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	2,860	2,860	143	0	3,832
1	316	PK - VE	TEACHER LOUNGE/DINING	572	572	143	0	766
1	330	PK - VE	CUSTODIAL RECEIVING	2,145	2,145	143	0	2,874
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	340	PK - VE	DINING AREA	5,720	5,720	143	0	7,664
1	341	PK - VE	KITCHEN & SERVING AREA	6,292	6,292	143	0	8,431
1	349	PK - VE	KITCHEN CHAIR STORAGE	284	284	71	0	380
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,148	5,148	143	0	6,898
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,433	4,433	143	0	5,940
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	286	286	143	0	383
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	715	715	143	0	958
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	355	355	71	0	475
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	355	355	71	0	475
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	497	497	71	0	665
1	369	06 - VE	STUDENT PERSONAL STORAGE	715	715	143	0	958
1	370	06 - VE	LOBBY	710	710	71	0	951
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,291	5,291	143	0	7,089
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	572	572	143	0	766
1	382	PK - VE	PROFESSIONAL LIBRARY	572	572	143	0	766
1	383	PK - VE	AUDIO VISUAL STORAGE	858	858	143	0	1,149
1	384	PK - VE	PERIODICAL STORAGE	286	286	143	0	383
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,001	1,001	143	0	1,341
1	386	PK - VE	CLOSED CIRCUIT STORAGE	715	715	143	0	958
1	387	PK - VE	MEDIA PRODUCTION LAB	715	715	143	0	958
1	388	PK - VE	MEDIA COPYING ROOM	286	286	143	0	383
1	389	PK - VE	MEDIA SMALL GROUP ROOM	142	142	71	0	190
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	715	715	143	0	958
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	142	142	71	0	190
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	806		REFERENCE	100	300	0	0	402
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	2,100	0	0	2,814
	808		MATERIAL STORAGE	100	2,700	0	0	3,618
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	900	0	0	1,206
	811		OUTSIDE STORAGE	50	1,350	0	0	1,809
	811		OUTSIDE STORAGE	50	1,050	0	0	1,407
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	360	0	0	482
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	1,080	0	0	1,447

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	160	0	0	214
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	321
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,620	0	0	2,170
	815		STUDENT RESTROOM (MALE)	35	735	0	0	984
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
21	815	06 - 12	STUDENT RESTROOM (MALE)	142	2,982	71	0	3,995
21	816	06 - 12	STUDENT RESTROOM (FEMALE)	142	2,982	71	0	3,995
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	735	0	0	984
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
	817		STUDENT RESTROOM & BATH	110	990	0	0	1,326
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	210	0	0	281
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415

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Active Pending

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

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<b>Level:</b>	MIDDLE (06 - 08)	<b>Gross Sq. Feet:</b>	196,672
<b>Target Number of Stations:</b>	1,339	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	1,339	<b>Acres Required:</b>	16
<b>Total Capacity:</b>	1,205		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	24,882	22	638	32,844
3	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	2,574	22	66	3,397
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,446
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,443
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
2	51	04 - 08	ART - MIDDLE	1,260	2,520	30	60	3,326
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,009
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	150	2	0	198
3	70	PK - 12	E S E ITINERANT	200	600	4	0	792
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
2	81	06 - 12	RECORDING ROOM	225	450	5	0	594
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	720	720	60	0	950
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	720	720	60	0	950
1	92	06 - 12	P E LOCKER ROOM (MALE)	120	120	60	0	158
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	120	120	60	0	158
1	94	06 - 12	P E SHOWER (MALE)	120	120	60	0	158
1	95	06 - 12	P E SHOWER (FEMALE)	120	120	60	0	158
1	97	06 - 12	P E DRYING AREA (FEMALE)	120	120	60	0	158
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	540	540	60	0	712
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,840	3,840	120	0	5,068

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	114	06 - 12	P E LAUNDRY	120	120	60	0	158
1	115	06 - 12	P E FIRST AID	120	120	60	0	158
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	120	06 - 12	GYMNASIUM STORAGE	180	180	60	0	237
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	924
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	417
1	304	PK - VE	RECEPTION AREA	1,020	1,020	60	0	1,346
1	305	PK - VE	PRODUCTION WORKROOM	480	480	60	0	633
1	306	PK - VE	CONFERENCE ROOM	840	840	60	0	1,108
1	307	PK - VE	CLINIC	360	360	60	0	475
1	308	PK - VE	GENERAL SCHOOL STORAGE	600	600	60	0	792
1	309	PK - VE	VAULT/STUDENT RECORDS	360	360	60	0	475
1	310	PK - VE	SCHOOL STORE	120	120	60	0	158
1	311	PK - VE	STUDENT ACTIVITIES	600	600	60	0	792
1	312	PK - VE	COMPUTER AREA	180	180	60	0	237
1	313	PK - VE	CAREERS ROOM	360	360	60	0	475
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,400	2,400	120	0	3,168
1	316	PK - VE	TEACHER LOUNGE/DINING	480	480	120	0	633
1	330	PK - VE	CUSTODIAL RECEIVING	1,800	1,800	120	0	2,376
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,800	4,800	120	0	6,336
1	341	PK - VE	KITCHEN & SERVING AREA	5,280	5,280	120	0	6,969
1	349	PK - VE	KITCHEN CHAIR STORAGE	240	240	60	0	316
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,320	4,320	120	0	5,702

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,720	3,720	120	0	4,910
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	240	240	120	0	316
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	600	600	120	0	792
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	300	300	60	0	396
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	300	300	60	0	396
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	420	420	60	0	554
1	369	06 - VE	STUDENT PERSONAL STORAGE	600	600	120	0	792
1	370	06 - VE	LOBBY	600	600	60	0	792
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,440	4,440	120	0	5,860
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	480	480	120	0	633
1	382	PK - VE	PROFESSIONAL LIBRARY	480	480	120	0	633
1	383	PK - VE	AUDIO VISUAL STORAGE	720	720	120	0	950
1	384	PK - VE	PERIODICAL STORAGE	240	240	120	0	316
1	385	PK - VE	CLOSED CIRCUIT TV LAB	840	840	120	0	1,108
1	386	PK - VE	CLOSED CIRCUIT STORAGE	600	600	120	0	792
1	387	PK - VE	MEDIA PRODUCTION LAB	600	600	120	0	792
1	388	PK - VE	MEDIA COPYING ROOM	240	240	120	0	316
1	389	PK - VE	MEDIA SMALL GROUP ROOM	120	120	60	0	158
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	600	600	120	0	792
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	120	120	60	0	158
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	264
	805		KILN	60	120	0	0	158
	806		REFERENCE	100	100	0	0	132
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	500	0	0	660
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	300	0	0	396

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	2,900	0	0	3,828
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	811		OUTSIDE STORAGE	50	1,450	0	0	1,914
	812		PROJECT STORAGE	150	900	0	0	1,188
	812		PROJECT STORAGE	150	450	0	0	594
	812		PROJECT STORAGE	150	300	0	0	396
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	160	0	0	211
	815		STUDENT RESTROOM (MALE)	120	240	60	0	316
	815		STUDENT RESTROOM (MALE)	120	360	60	0	475
	815		STUDENT RESTROOM (MALE)	120	360	60	0	475
	815		STUDENT RESTROOM (MALE)	120	3,480	60	0	4,593
	815		STUDENT RESTROOM (MALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	3,480	60	0	4,593
	816		STUDENT RESTROOM (FEMALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	240	60	0	316
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	SENIOR HIGH (09 - 12)	<b>Gross Sq. Feet:</b>	360,869
<b>Target Number of Stations:</b>	2,539	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	2,539	<b>Acres Required:</b>	36
<b>Total Capacity:</b>	2,412		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
34	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	27,200	25	850	36,448
23	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	18,400	25	575	24,656
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
8	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	10,200	25	200	13,668
10	40	PK - 12	RESOURCE ROOM	290	2,900	10	0	3,886
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
5	61	PK - 12	E S E PART-TIME	975	4,875	15	75	6,532
5	62	PK - 12	E S E FULL-TIME	950	4,750	10	50	6,365
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
7	65	PK - 12	E S E RESOURCE	380	2,660	4	0	3,564
5	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	250	2	0	335
5	70	PK - 12	E S E ITINERANT	200	1,000	4	0	1,340
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
2	81	06 - 12	RECORDING ROOM	225	450	5	0	603
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,440	1,440	120	0	1,929
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,440	1,440	120	0	1,929
1	92	06 - 12	P E LOCKER ROOM (MALE)	240	240	120	0	321
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	240	240	120	0	321
1	94	06 - 12	P E SHOWER (MALE)	240	240	120	0	321
1	95	06 - 12	P E SHOWER (FEMALE)	240	240	120	0	321
1	96	06 - 12	P E DRYING AREA (MALE)	240	240	120	0	321
1	97	06 - 12	P E DRYING AREA (FEMALE)	240	240	120	0	321
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	1,080	1,080	120	0	1,447
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	113	06 - 12	GYMNASIUM SEATING	7,712	7,712	241	0	10,334
1	114	06 - 12	P E LAUNDRY	240	240	120	0	321
1	115	06 - 12	P E FIRST AID	240	240	120	0	321
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	360	360	120	0	482
1	204	09 - VE	LARGE AGRICULTURE LAB	2,560	2,560	20	20	3,430
2	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	3,100	25	50	4,154
1	221	09 - 12	PRACTICAL DISTRIBUTIVE LAB	1,050	1,050	25	25	1,407
1	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	1,100	20	20	1,474
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
1	243	09 - 12	LARGE TECHNOLOGY LAB	3,375	3,375	25	25	4,522
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
2	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	3,600	20	40	4,824
2	251	09 - 12	PRACTICAL HEALTH LAB	1,400	2,800	25	50	3,752
2	252	09 - VE	SMALL HEALTH LAB	1,200	2,400	20	40	3,216
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
3	302	PK - VE	BOOKKEEPING OFFICE	125	375	0	0	502
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	2,040	2,040	120	0	2,733
1	305	PK - VE	PRODUCTION WORKROOM	960	960	120	0	1,286
1	306	PK - VE	CONFERENCE ROOM	1,680	1,680	120	0	2,251
1	307	PK - VE	CLINIC	720	720	120	0	964
1	308	PK - VE	GENERAL SCHOOL STORAGE	1,200	1,200	120	0	1,608
1	309	PK - VE	VAULT/STUDENT RECORDS	720	720	120	0	964
1	310	PK - VE	SCHOOL STORE	240	240	120	0	321

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	311	PK - VE	STUDENT ACTIVITIES	1,200	1,200	120	0	1,608
1	312	PK - VE	COMPUTER AREA	360	360	120	0	482
1	313	PK - VE	CAREERS ROOM	720	720	120	0	964
6	314	PK - VE	ITINERANT OFFICE	125	750	0	0	1,005
1	315	PK - VE	TEACHER PLANNING OFFICE	4,820	4,820	241	0	6,458
1	316	PK - VE	TEACHER LOUNGE/DINING	964	964	241	0	1,291
1	330	PK - VE	CUSTODIAL RECEIVING	3,615	3,615	241	0	4,844
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	9,640	9,640	241	0	12,917
1	341	PK - VE	KITCHEN & SERVING AREA	10,604	10,604	241	0	14,209
1	349	PK - VE	KITCHEN CHAIR STORAGE	480	480	120	0	643
1	360	06 - VE	AUDITORIUM	7,230	7,230	241	0	9,688
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,205	1,205	241	0	1,614
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	600	600	120	0	804
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	600	600	120	0	804
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	840	840	120	0	1,125
1	369	06 - VE	STUDENT PERSONAL STORAGE	1,205	1,205	241	0	1,614
2	370	06 - VE	LOBBY	1,200	2,400	120	0	3,216
2	371	06 - VE	CONCESSIONS	200	400	1	0	536
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	8,917	8,917	241	0	11,948
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	964	964	241	0	1,291
1	382	PK - VE	PROFESSIONAL LIBRARY	964	964	241	0	1,291
1	383	PK - VE	AUDIO VISUAL STORAGE	1,446	1,446	241	0	1,937
1	384	PK - VE	PERIODICAL STORAGE	482	482	241	0	645
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,687	1,687	241	0	2,260
1	386	PK - VE	CLOSED CIRCUIT STORAGE	1,205	1,205	241	0	1,614
1	387	PK - VE	MEDIA PRODUCTION LAB	1,205	1,205	241	0	1,614
1	388	PK - VE	MEDIA COPYING ROOM	482	482	241	0	645
1	389	PK - VE	MEDIA SMALL GROUP ROOM	240	240	120	0	321
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,205	1,205	241	0	1,614

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	240	240	120	0	321
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
1	708	09 - 12	JROTC	1,260	1,260	30	30	1,688
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	804		DISPENSARY	135	270	0	0	361
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	800	0	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	2,300	0	0	3,082

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	3,400	0	0	4,556
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	1,000	0	0	1,340
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	1,200	0	0	1,608
	812		PROJECT STORAGE	150	300	0	0	402
	813		STUDENT STORAGE	40	200	0	0	268
	813		STUDENT STORAGE	40	200	0	0	268
	813		STUDENT STORAGE	40	280	0	0	375
	815		STUDENT RESTROOM (MALE)	240	1,200	120	0	1,608
	815		STUDENT RESTROOM (MALE)	240	480	120	0	643
	815		STUDENT RESTROOM (MALE)	240	1,200	120	0	1,608
	815		STUDENT RESTROOM (MALE)	240	240	120	0	321
	816		STUDENT RESTROOM (FEMALE)	240	240	120	0	321
	816		STUDENT RESTROOM (FEMALE)	240	1,200	120	0	1,608
	816		STUDENT RESTROOM (FEMALE)	240	480	120	0	643
	816		STUDENT RESTROOM (FEMALE)	240	1,200	120	0	1,608
	817		STUDENT RESTROOM & BATH	110	550	0	0	737
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	COUNTY ADMINISTRATION (CA - CA)	<b>Gross Sq. Feet:</b>	60,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
2	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
8	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
2	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
4	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
25	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
2	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
10	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
10	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0
1	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	550	CA - DS	MACHINE SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
1	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
1	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
8	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	603	CA - DS	ANCILLARY PERIODICAL/JOURNAL SERVICES	0	0	0	0	0
1	604	CA - DS	ANCILLARY MEDIA PROCESSING	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
1	606	CA - DS	ANCILLARY CLOSED CIRCUIT TV LABORATORY	0	0	0	0	0
1	607	CA - DS	ANCILLARY CLOSED CIRCUIT TV SUPPORT	0	0	0	0	0
1	608	CA - DS	ANCILLARY MEDIA PRODUCTION LABORATORY	0	0	0	0	0
1	609	CA - DS	ANCILLARY MEDIA COPYING ROOM	0	0	0	0	0
1	610	CA - DS	ANCILLARY MEDIA MAINTENANCE/REPAIR	0	0	0	0	0
1	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
1	612	CA - DS	OTHER ANCILLARY MEDIA SPACE	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
20	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
20	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	ALTERNATIVE EDUCATION (06 - 12)	<b>Gross Sq. Feet:</b>	24,351
<b>Target Number of Stations:</b>	106	<b>Utilization:</b>	1.000
<b>Total Stations:</b>	106	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	106		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	858	22	22	1,149
1	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	800	25	25	1,072
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,149
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	50	2	0	67
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
1	90	06 - 12	P E DRESSING ROOM (MALE)	60	60	5	0	80
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	60	60	5	0	80
1	92	06 - 12	P E LOCKER ROOM (MALE)	10	10	5	0	13
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	10	10	5	0	13
1	94	06 - 12	P E SHOWER (MALE)	10	10	5	0	13
1	95	06 - 12	P E SHOWER (FEMALE)	10	10	5	0	13
1	96	06 - 12	P E DRYING AREA (MALE)	10	10	5	0	13
1	97	06 - 12	P E DRYING AREA (FEMALE)	10	10	5	0	13
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	45	45	5	0	60
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	469
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	304	PK - VE	RECEPTION AREA	85	85	5	0	113
1	305	PK - VE	PRODUCTION WORKROOM	40	40	5	0	53

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	306	PK - VE	CONFERENCE ROOM	70	70	5	0	93
1	307	PK - VE	CLINIC	30	30	5	0	40
1	308	PK - VE	GENERAL SCHOOL STORAGE	50	50	5	0	67
1	309	PK - VE	VAULT/STUDENT RECORDS	30	30	5	0	40
1	311	PK - VE	STUDENT ACTIVITIES	50	50	5	0	67
1	312	PK - VE	COMPUTER AREA	15	15	5	0	20
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	200	200	10	0	268
1	316	PK - VE	TEACHER LOUNGE/DINING	40	40	10	0	53
1	330	PK - VE	CUSTODIAL RECEIVING	150	150	10	0	201
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	400	400	10	0	536
1	349	PK - VE	KITCHEN CHAIR STORAGE	20	20	5	0	26
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	310	310	10	0	415
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	20	20	10	0	26
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	50	50	10	0	67
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	25	25	5	0	33
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	25	25	5	0	33
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	35	35	5	0	46
1	369	06 - VE	STUDENT PERSONAL STORAGE	50	50	10	0	67
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	370	370	10	0	495
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	40	40	10	0	53
1	382	PK - VE	PROFESSIONAL LIBRARY	40	40	10	0	53
1	383	PK - VE	AUDIO VISUAL STORAGE	60	60	10	0	80
1	384	PK - VE	PERIODICAL STORAGE	20	20	10	0	26
1	387	PK - VE	MEDIA PRODUCTION LAB	50	50	10	0	67
1	388	PK - VE	MEDIA COPYING ROOM	20	20	10	0	26
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	50	0	0	67
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	ADULT EDUCATION (AE - AE)	<b>Gross Sq. Feet:</b>	16,842
<b>Target Number of Stations:</b>	60	<b>Utilization:</b>	2.000
<b>Total Stations:</b>	60	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	90		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	3,300	20	60	4,422
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	469
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	68	68	4	0	91
1	305	PK - VE	PRODUCTION WORKROOM	32	32	4	0	42
1	306	PK - VE	CONFERENCE ROOM	56	56	4	0	75
1	308	PK - VE	GENERAL SCHOOL STORAGE	40	40	4	0	53
1	309	PK - VE	VAULT/STUDENT RECORDS	24	24	4	0	32
1	312	PK - VE	COMPUTER AREA	12	12	4	0	16
1	313	PK - VE	CAREERS ROOM	24	24	4	0	32
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	180	180	9	0	241
1	316	PK - VE	TEACHER LOUNGE/DINING	36	36	9	0	48
1	330	PK - VE	CUSTODIAL RECEIVING	135	135	9	0	180
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	279	279	9	0	373
1	368	PK - VE	TEXTBOOK STORAGE	28	28	4	0	37
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	333	333	9	0	446
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	36	36	9	0	48
1	382	PK - VE	PROFESSIONAL LIBRARY	36	36	9	0	48
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	450	0	0	603

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	TRANSPORTATION (DS - DS)	<b>Gross Sq. Feet:</b>	40,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
3	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
3	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
3	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
2	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
18	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
2	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
4	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
7	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
4	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
4	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	MULTIPLE USE SUPPORT (DS - DS)	<b>Gross Sq. Feet:</b>	4,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
3	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	MAINTENANCE (DS - DS)	<b>Gross Sq. Feet:</b>	40,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
3	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
4	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
3	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
4	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
2	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
12	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
12	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
2	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
3	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
2	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

<b>Level:</b>	WAREHOUSE (DS - DS)	<b>Gross Sq. Feet:</b>	50,000
<b>Target Number of Stations:</b>	0	<b>Utilization:</b>	0.000
<b>Total Stations:</b>	0	<b>Acres Required:</b>	7
<b>Total Capacity:</b>	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
2	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
9	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
2	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
7	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
2	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

**Level:** VACANT (06 - 12)

**Gross Sq. Feet:** 16,860

**Target Number of Stations:** 87

**Utilization:** 0.000

**Total Stations:** 87

**Acres Required:** 7

**Total Capacity:** 0

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	1,600	25	50	2,144
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
2	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	500	0	0	670
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
2	304	PK - VE	RECEPTION AREA	0	0	0	0	0
2	305	PK - VE	PRODUCTION WORKROOM	0	0	0	0	0
1	306	PK - VE	CONFERENCE ROOM	0	0	0	0	0
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	316	PK - VE	TEACHER LOUNGE/DINING	0	0	0	0	0
1	330	PK - VE	CUSTODIAL RECEIVING	0	0	0	0	0
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	340	PK - VE	DINING AREA	0	0	0	0	0
1	341	PK - VE	KITCHEN & SERVING AREA	0	0	0	0	0
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Section 3: Recommendations

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

**District Name:** HERNANDO COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 3

**Facility Name:** HERNANDO ADMINISTRATIVE SUPPORT

**Address:** 919 NORTH BROAD STREET, BROOKSVILLE

	Existing	Recommended
<b>Capital Outlay Classification</b>	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
<b>Low Grade</b>	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
<b>High Grade</b>	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
<b>Perm. Stations</b>	0	0	0
<b>Reloc. Stations</b>	0	0	0
<b>Mod. Stations</b>	0	0	0
<b>Total Stations</b>	0	0	0
<b>Utilization Factor</b>	0%		0%
<b>School Capacity</b>	0		0
<b>COFTE Student Membership</b>	0		0

**Survey Annotation** Site Improvement = replacement of galvanized piping and sewer lines. This survey amendment recommends disposal of a one-acre landlocked parcel of land. This parcel has no public benefit and is unnecessary for educational purposes. It is in the best interests of the public and the District to sell this parcel. Parcel Key 332562 (FISH Parcel No. 49) is situated in pastureland located 1/4 mi. east of Citrus Way and 1/2 mi. south of US Hwy 98.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$300,000	\$0	\$440,000	\$0
<b>Estimated Total Project Cost</b>					\$740,000	

HERNANDO ADMINISTRATIVE SUPPORT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026			Renovating: Apply Floor Cover, HVAC Systems, Retrofit for Technology to the entire facility HERNANDO ADMINISTRATIVE SUPPORT.	45,830	0	\$440,000	\$10	\$0

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Section 4: COFTE

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## ANALYSIS OF STUDENT POPULATIONS

### Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

ORGANIZATION: 27-HERNANDO COUNTY SCHOOL DISTRICT

SURVEY: Number 6 - Version 3

**HISTORY**

Year	PK-3	4-8	9-12	PK-12
2023 - 2024	7,235	8,459	6,980	22,673

**PROJECTED**

Year	PK-3	4-8	9-12	PK-12
2027 - 2028	7,218	8,715	6,898	22,830

**ANALYSIS OF CHANGE PROJECTED**

PK-3	4-8	9-12	PK-12
-17	256	-82	157

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Section 5: Student Membership

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

**Survey:**

**Status:**

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 3

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
---------------	------------------	-----------------	------------------	---------------	--------------	---------------	----------------	---------------	----------------	------------------	-----------------	------------------	-------------	---------------------------	-----------------	-----------------	-----------------	------------	--------------	--------------	-------------------

Ancillary

HERNANDO ADMINISTRATIV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
------------------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	------	---	---

	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
	out of	out of	out of																		
	7,217	8,714	6,897																		

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Section 6: Financial Summary

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Ancillary								
HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$0	\$300,000	\$0	\$440,000	\$0	\$740,000	
Total	\$0	\$0	\$300,000	\$0	\$440,000		\$740,000	

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Section 7: Long Range Planning Summary

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Five Year Survey - Ten Year Capacity

HERNANDO COUNTY SCHOOL DISTRICT

**1/6/2026**

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.**

No items meet the criteria.

## Five Year Survey - Ten Year Infrastructure

HERNANDO COUNTY SCHOOL DISTRICT

**1/6/2026**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).**

No items meet the criteria.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).**

No items meet the criteria.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

## Five Year Survey - Ten Year Maintenance

HERNANDO COUNTY SCHOOL DISTRICT

**1/6/2026**

**District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.**

No items match the criteria.

## Five Year Survey - Ten Year Utilization

HERNANDO COUNTY SCHOOL DISTRICT

**1/6/2026**

**Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.**

No items match the criteria.

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

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## Five Year Survey - Twenty Year Capacity

HERNANDO COUNTY SCHOOL DISTRICT

1/6/2026

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.**

No items match the criteria.

## Five Year Survey - Twenty Year Infrastructure

HERNANDO COUNTY SCHOOL DISTRICT

1/6/2026

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).**

No items meet the criteria.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).**

No items meet the criteria.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

27-HERNANDO COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 3

**Status:**

Active Pending

---

## Five Year Survey - Twenty Year Maintenance

HERNANDO COUNTY SCHOOL DISTRICT

1/6/2026

**District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.**

No items match the criteria.

## Five Year Survey - Twenty Year Utilization

HERNANDO COUNTY SCHOOL DISTRICT

1/6/2026

**Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.**

No items match the criteria.

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.

<b>A. Item Currently Budgeted -</b>														
Account Name		No Financial Impact												
Account Number		Fund		Function		Object		Cost Center		Project	Sub Project			
Original Approved Budget	+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____			\$ _____			\$ _____			\$ _____		\$ _____	

Account Name		_____												
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project		
Original Approved Budget	+	Budget Amendments		-	Expenditures / Encumbrances To Date		=	Current Available Budget		-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____			\$ _____			\$ _____			\$ _____		\$ _____	

<b>B. Item Currently Not Budgeted -**</b>													
Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$	_____											

Funding Source		_____											
Account Name		_____											
Account Number		Fund		Function		Object		Cost Center		Project		Sub Project	
Amount	\$	_____											

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 18. 26-3570**

2/24/2026

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**Title and Board Action Requested**

Approve the Closeout/Final Acceptance to the contract with Ryman Roofing, Inc., for the Roof and Soffit Replacement (Phase 1) for DS Parrott Middle School and authorize final payment in the amount of \$114,533.36.

**Executive Summary**

The Director of Facilities & Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the Closeout/Final Acceptance to the contract with Ryman Roofing, Inc., for the Roof and Soffit Replacement (Phase 1) for DS Parrott Middle School and authorize final payment in the amount of \$114,533.36.

The original contract sum was \$2,323,400.00, of which \$2,176,133.85 has been paid to date, leaving a balance of \$147,266.15. Change Order 01 returns to the School Board \$32,732.79. The final payment due to the contractor, therefore, is \$114,533.36.

**My Contact**

Brian Ragan  
Director of Facilities & Construction  
ragan\_b@hcsb.k12.fl.us  
352-797-7050

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# AIA® Document G704® – 2017

## Certificate of Substantial Completion

**PROJECT:** *(name and address)*

D S Parrott Middle School  
19220 Youth Drive, Brooksville, FL 34601

**CONTRACT INFORMATION:**

Contract For: Roof and Soffit Replacement  
Date: August 13, 2024

**CERTIFICATE INFORMATION:**

Certificate Number: 01  
Date: July 16, 2025

**OWNER:** *(name and address)*

Hernando County School District  
8016 Mobley Rd.  
Brooksville, FL 34601

**ARCHITECT:** *(name and address)*

PBA Design Group, Inc.  
2742 Jason St.  
Tampa, FL 33619

**CONTRACTOR:** *(name and address)*

Ryman Roofing, Inc.  
36413 SR 54  
Zephyrhills, FL 33541

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.

*(Identify the Work, or portion thereof that is substantially complete.)*

<u>PBA Design Group, Inc</u>		<u>H. Howard Piper</u>	<u>7/16/2025</u>
ARCHITECT <i>(Firm Name)</i>	SIGNATURE	PRINTED NAME AND TITLE	DATE OF SUBSTANTIAL COMPLETION

**WARRANTIES**

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

*(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)*

**WORK TO BE COMPLETED OR CORRECTED**

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:

*(Identify the list of Work to be completed or corrected.)*

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within

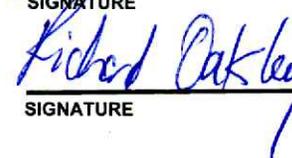
Sixty (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$50,000

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:

*(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)*

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

<u>Ryman Roofing</u>		<u>Aaron Camarcho GM</u>	<u>7-16-25</u>
CONTRACTOR <i>(Firm Name)</i>	SIGNATURE	PRINTED NAME AND TITLE	DATE
<u>HCSB</u>		<u>Richard Oakley PM</u>	<u>7-16-25</u>
OWNER <i>(Firm Name)</i>	SIGNATURE	PRINTED NAME AND TITLE	DATE

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User Notes: (3 B9ADA49)

## SUBSTANTIAL COMPLETION PUNCH LIST

**DATE:** 7/21/2025  
**SUBSTANTIAL COMPLETION DATE:** 7/16/2025  
**NAME OF FACILITY:** Parrott Middle School

Item	Inspector Name	Company	Item / Description	Request Date	Completion Date
1	Jimmy Beckham	PBA	Complete gutter / downspout installation	7/16/2025	
2	Jimmy Beckham	PBA	Complete fascia installation	7/16/2025	
3	Jimmy Beckham	PBA	The contractor is to turn mop sink 90 degrees in janitor's closet to allow space for retractable ladder.	7/16/2025	
4	Jimmy Beckham	PBA	Install new roof hatch and guards	7/16/2025	
5	Jimmy Beckham	PBA	Paint exposed fasteners as indicated on photographs	7/16/2025	
6	Jimmy Beckham	PBA	Repair damaged areas of site and provide final grading, if necessary, and provide sod.	7/16/2025	
7	Jimmy Beckham	PBA	Remove all temporary facilities, equipment, and materials.	7/16/2025	
8	Jimmy Beckham	PBA	Clean low-slope Roof Membrane	7/16/2025	
9	Jimmy Beckham	PBA	Contractor shall demonstrate that the irrigation system was repaired to the satisfaction of the owner	7/16/2025	
10	Jimmy Beckham	PBA	Contractor shall submit all closeout information		
11	Otto Letzelter	MTCI	Provide roofing system warranty and close out package to A/E	7/16/2025	
12	Otto Letzelter	MTCI	Complete corrections on Lightning Protection system per A/E walkthrough	7/16/2025	
13	Otto Letzelter	MTCI	Complete roof punch items identified during walkthrough	7/16/2025	
14	Otto Letzelter	MTCI	Complete roof access ladder and extensions	7/16/2025	
15	Thomas Giorlando	MTCI	Phoenix Engineerin will re-design a grounding system for Lightning Protection to remove from Elevator Mechanical and Electrical room.	7/16/2025	
16	Thomas Giorlando	MTCI	On cover inspection well outside of main entry that was cover by concrete.	7/16/2025	
17	Thomas Giorlando	MTCI	Finish tightening all Lightning Protection connections.	7/16/2025	
18	Thomas Giorlando	MTCI	Verify removal of existing antenna poles.	7/16/2025	
19	Thomas Giorlando	MTCI	Finish grading areas that were disturbed from new work.	7/16/2025	
	Bruce Stott	Phoenix Engineering	<b>See Attached Electrical Punch List.</b>		

**SUBSTANTIAL COMPLETION PUNCH LIST**

DATE: 16-Jul-25  
 NAME OF FACILITY: **Parrott Middle School / Lightning Protection System**  
 PROJECT NUMBER: 23-065  
 INSPECTOR: Bruce Stott

First Inspection				Second Inspection	Third Inspection	Fourth Inspection			
#	Location	Discipline	Item / Description	Request Date	Completion Date	Request Date	Completion Date	Request Date	Completion Date
1.	B-1/R-205	Electrical	NEC 250.106 Lightning Protection System states: The lightning protection system ground terminals shall be bonded to the building or structure grounding electrode system. Currently the lightning protection system bonding conductor is connected to panelboard 1E10 in room #205. The grounding electrode system is established at the main electrical service. The panelboard is supplied by feeder conductors with an equipment grounding conductor, either by use of the raceway or by an equipment grounding conductor. Please bond the new lightning protection system to the HVAC electrical service grounding electrode system located on the north end of the classroom wing (Panelboard NMDP). Connect the HVAC service ground bar to the underground ground ring inside the ground rod test well adjacent to the service. Demolish all components of the grounding system connected to panelboard 1E10 and patch and paint holes in walls to match existing.						
2.	Exterior	Electrical	The ground test well located outside of electrical room #205 was covered by concrete by the masonry contractor. Test well lid shall be located and concrete slag removed to facilitate the removal of the no longer needed conductor between this connection and panelboard 1E1. The ground rod connection shall be accessible for future resistance testing. Ensure top of test well is not more than 1/4" below finished concrete surface so as to not create a tripping hazard.						
3.	General note	Electrical	Please see sheet E-1, Lightning Protection System(s) note #14 which states: Cable holders, clamps, and fasteners shall be an approved type of non-corrosive metal. Conduit straps should be stainless steel.						
4.	Exterior	Electrical	Flag poles: The flag poles are mechanically connected to the driven ground rods and shall be exothermically welded.						
5.	Roof	Electrical	Rooftop perimeter main conductor is not connected in several locations due to metal roof work not being complete. Complete connections as required.						
6.	Roof	Electrical	Existing owner installed communication mast located on the west side of the administration section of building one: The bonding clamp is loose and a low voltage cable is between the clamp and the mast. Remove cable from clamp and tighten the clamp wrench tight.						
7.	Roof	Electrical	New roof hatch was not installed at the time of inspection. New roof hatch shall be bonded to the lightning protection system.						
8.	Exterior	Electrical	Ensure paint is removed at fence post clamp connections.						
9.	Chiller Yard	Electrical	One of the bonding connections to a chiller was observed to be loose at the time of inspection.						
10.	Close Out Docs	Electrical	Lightning Protection Contractor shall provide asbuilt record drawings that show the following with the close out documents: (1) For underground conductors, show installed routing with dimensions off the building(s). (2) Show down conductor locations. (3) Show all test well locations.						
11.	Close Out Docs	Electrical	Sheet E1, Lightning Protection System note # 24: Provide a ground loop conductor (GLC) continuity test, wire to wire test resistance. Submit written results of the test. Statement shall be provided on installer's letterhead.						
12.	Close Out Docs	Electrical	Sheet E1, Lightning Protection System note # 25: Perform an ohm test at each down conductor. Submit written results of the test. Statement shall be provided on installer's letterhead.						



## Substantial Completion Inspection

Contract Date: August 13, 2024  
NTP: October 1, 2024  
Substantial Completion Date: 2/28/2025  
Time Extensions to Date: 0 Days  
Actual date of Substantial Completion: 7/16/2025

**TO:** Mr. Richard Oakley  
Hernando County School Board  
Facilities Projects Construction Manager  
8016 Mobley Road  
Brooksville, FL 34601

**FROM:** PBA Design Group, Inc.  
2542 Jason Street  
Tampa, FL 33602

**REPORT DATE:** July 18, 2025  
**DATE OF SITE VISIT:** July 16, 2025

**PROJECT:** D.S. Parrott Middle School  
Roof Replacement

This was a scheduled substantial completion inspection for Roof and Soffit Replacement on Building 1 at D.S. Parrott Middle school. Richard Oakley and several other Hernando School District staff members, building inspectors, engineers, Howard Piper, Mike Cassell and Jimmy Beckham were in attendance.

It was determined that the project is substantially complete as of July 16, 2025, the day of visit. The Contractor has 30 days to reach final completion.

The Following are items found during the Substantial Completion Inspection which were incomplete, not in compliance with the construction documents or missing. These items must be addressed prior to calling for a Final Inspection of the project. This list may not include each and every specific location where the items listed occur but shall be considered an example to be applied to other similar locations. The list is as follows but shall not be considered conclusive. The contractor is responsible for compliance with the construction documents.

1. Complete gutter / downspout installation
2. Complete fascia installation.
3. The contractor is to turn mop sink 90 degrees in janitor's closet to allow space for retractable ladder.
4. Install new roof hatch and guards.
5. Paint exposed fasteners as indicated on photographs.
6. Repair damaged areas of site and provide final grading, if necessary, and provide sod.
7. Remove all temporary facilities, equipment, and materials.

D.S. Parrott Middle School  
July 16, 2025  
Page 2 of 8

Any comments or questions concerning this report are to be submitted to the writer within 5 days of the report date so that a response can be provided promptly.

Respectfully submitted,  
PBA Design Group, Inc.



Raleigh "Jimmy" Beckham  
2742 Jason Street  
Tampa, FL 33619  
813-626-2540  
813-644-1335 (Cell)  
[jbeckham@pbadesigngroup.com](mailto:jbeckham@pbadesigngroup.com)

Enclosure: Photographs

Cc: Attendees, Howard Piper, Mike Cassell, Sergio Flores  
PBA Project Files/Projects/2023/Parrott MS/Construction/ Subst. Comp. Report 7/16/2025



Picture No. 1 – Install roof hatch and remove materials and equipment from site.



Picture No. 2 – Paint exposed fasteners on both sides of roof.



Picture No. 3 – Complete fascia installation.



Picture No. 4 – Contractor to turn mop sink 90 degrees to allow room for ladder.



Picture No. 5 – Clean roof membrane.



Picture No. 6 – Clean roof membrane.



Picture No. 7 – Clean roof membrane.



Picture No. 8 – Clean roof membrane.



Picture No. 9 – Install new roof hatch and guards.



Picture No. 10 – Sod disturb areas.



Picture No. 11 – Sod disturbed areas.



Picture No. 12 – Sod disturbed areas.



Inspection Report # 6000.265

Project Code: 6000.265

Project Name: 6000.265 DPMS Roof/ Soffit

## INSPECTION REPORT

<b>Inspection Date:</b>	7/16/2025	<b>Trade:</b>	Building
<b>Project Name:</b>	6000.265 DPMS Roof/ Soffit	<b>Inspector's Name:</b>	Otto Letzelter
<b>Location:</b>	19220 Youth Dr, Brooksville, FL 34601	<b>Owner:</b>	Hernando County School District
<b>Master Permit</b>	B-022-24-DPMS	<b>Contractor:</b>	N/A
<b>Permit (assigned):</b>	B-022-24-DPMS		
<b>Was the Permitting Agency notified of Inspection:</b>	No		
<b>Area called for Inspection:</b>	D Parrot Middle School		
<b>Type of Inspection:</b>	Roof Final Inspection		
<b>Result of Inspection:</b>	Partially Approved		
<b>Correction/Further action required:</b>	Yes		
<b>Remarks:</b>	Otto J Letzelter, PE, SE, BCA 1. Provide roofing system warranty and close out package to A/E 2. Complete corrections on Lightning Protection system per A/E walkthru 3. Complete roof punch items identified during walkthru 4. Complete roof access ladder and extensions.		
<b>Call for Re-inspection:</b>	Yes		
<b>Plans to be submitted for review and approval:</b>	No		
<b>Contractor to submit RFI to Design Professional:</b>	No		
<b>Inspector's Name and Certificate #:</b>	Otto Letzelter BN 2952 & SRI34		

Respectfully Submitted



Inspection Report # 6000.265

Project Code: 6000.265

Project Name: 6000.265 DPMS Roof/ Soffit

## INSPECTION REPORT

<b>Inspection Date:</b>	7/16/2025	<b>Trade:</b>	Electrical
<b>Project Name:</b>	6000.265 DPMS Roof/ Soffit	<b>Inspector's Name:</b>	Thomas Giorlando
<b>Location:</b>	19220 Youth Dr, Brooksville, FL 34601	<b>Owner:</b>	Hernando County School District
<b>Master Permit</b>	B-022-24-DPMS	<b>Contractor:</b>	N/A
<b>Permit (assigned):</b>	B-022-24-DPMS		
<b>Was the Permitting Agency notified of Inspection:</b>	No		
<b>Area called for Inspection:</b>	D Parrot Middle School		
<b>Type of Inspection:</b>	Lightning Protection Final		
<b>Result of Inspection:</b>	Partially Approved		
<b>Correction/Further action required:</b>	Yes		
<b>Remarks:</b>	<ol style="list-style-type: none"><li>1. Phoenix Engineering will re-design a grounding system for Lightning Protection to remove from Elevator Mechanical and Electrical room.</li><li>2. On cover inspection well outside of main entry that was cover by concrete.</li><li>3. Finish tightening all Lightning Protection connections.</li><li>4. Verify removal of existing antenna poles.</li><li>5. Finish grading areas that were disturbed from new work.</li></ol>		
<b>Call for Re-inspection:</b>	Yes		
<b>Plans to be submitted for review and approval:</b>	No		
<b>Contractor to submit RFI to Design Professional:</b>	No		
<b>Inspector's Name and Certificate #:</b>	Thomas Giorlando		

Respectfully Submitted

FLORIDA DEPARTMENT OF EDUCATION  
Office of Educational Facilities

**CERTIFICATE OF FINAL INSPECTION**

<b>TO:</b> Office of Educational Facilities (OEF) 325 West Gaines Street, Room 1054 Tallahassee, Florida 32399-0400 (850) 245-0494 Fax (850) 245-9236 or (850) 245-9304	<b>OEF USE ONLY</b>
<b>INSTRUCTIONS:</b> Submit for OEF files one copy of the completed form for all projects with construction costs exceeding \$300,000. Mark the appropriate term within the parentheses. Reproduce this form in sufficient quantity for your use. Section 1013.37(2)(c), F.S.	

RE: \_\_\_\_\_ OEF Assigned Project Number \_\_\_\_\_

Hernando School District  School District  Florida College)

Parrott Middle School  School Name  Campus)

\_\_\_\_\_ (  School  College ) Code Number \_\_\_\_\_

Roof Replacement \_\_\_\_\_ Description of Project \_\_\_\_\_

**SECTION A: BOARD'S ACCEPTANCE**

Upon the recommendation of our Project (  Architect  Engineer ) as certified in Section B below, in accordance with Chapter 1013, F.S., THE BOARD ACCEPTED the above-referenced project on \_\_\_\_\_.

Name (Type or Print) \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

(  Superintendent  President )

**SECTION B: (  ARCHITECT  ENGINEER ) CERTIFICATION**

As PROJECT  ARCHITECT  ENGINEER, I have inspected this project and, in my considered professional opinion, the work required by the contract for this project has been completed in accordance with approved contract documents; Chapter 1013, Florida Statutes; Rule 6A-2.0010, FAC; Chapter 553, F.S.; and the Florida Building Code. *H. Howard*

Signature: \_\_\_\_\_ Date: 1/20/2026

Firm Name: PBA Design Group, Inc.

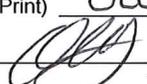
Address: 2742 Jason St., Tampa, FL 33619

Street/P.O. Box City State Zip

**SECTION C:  Building Official  Other (Specify) Certification \_\_\_\_\_**

I have inspected the project, and in my considered opinion, it is complete and in accordance with applicable statutes, rules, and codes.

Name (Type or Print) Otto J Letzelter BU1294

Signature:  Date: 1/20/2026

Building Official  Certified Inspector

**SECTION D: FACILITY INFORMATION.**

1. TYPE OF PROJECT: <input type="checkbox"/> New Plant <input type="checkbox"/> Addition <input type="checkbox"/> Remodeling <input type="checkbox"/> Renovation <input checked="" type="checkbox"/> Roofing	2. CORRECTED "SPACE INVENTORY REPORT" (land, building, room) HAS BEEN FILED WITH THE OEF: <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A If "No," explain: _____
3. SOURCE OF FUNDS: <input type="checkbox"/> Local <input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> _____	4. ADJUSTED FINAL CONTRACT AMOUNT: \$2,290,667.21 5. PROJECT GROSS SQUARE FOOTAGE: NA SQ. FT. 6. COST PER GROSS SQUARE FOOT: \$NA 7. COST PER STUDENT STATION: \$NA

### CERTIFICATE OF FINAL INSPECTION (CFI)

8. BUILDING CONTRACT DATE: <u>October 1, 2024</u>	COMPLETION DATE: <u>November 30, 2035</u>
9. CHANGE ORDERS - List of each Change Order and amount (excluding Direct Purchase amounts).	
C.O. No. <u>1</u> \$ <u>(32,732.79)</u>	C.O. No. _____ \$ _____
C.O. No. _____ \$ _____	C.O. No. _____ \$ _____
C.O. No. _____ \$ _____	C.O. No. _____ \$ _____
C.O. No. _____ \$ _____	C.O. No. _____ \$ _____
10. Date of Occupancy: <u>NA</u>	
11. Additional Information:	



# Document G701<sup>®</sup> – 2017

## Change Order

**PROJECT:** *(Name and address)*  
 Parrott MS Building 1 Roof Replacement  
 19220 Youth Drive, Brooksville, FL  
 34601

**CONTRACT INFORMATION:**  
 Contract For: D.S. Parrott MS Building 1  
 Roof Replacement

**CHANGE ORDER INFORMATION:**  
 Change Order Number: 001

Date: July 18, 2024

Date: February 09, 2026

**OWNER:** *(Name and address)*  
 Hernando County School District  
 8016 Mobley Road  
 Brooksville, FL 34601

**ARCHITECT:** *(Name and address)*  
 PBA Design Group, Inc.  
 2742 Jason Street  
 Tampa, FL 33619

**CONTRACTOR:** *(Name and address)*  
 Ryman Roofing, Inc.  
 36413 SR 54  
 Zephyrhills, FL 33541

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Adjustment for unspent allowances which were included in the contract sum but not spent, as follows:

**1. Recover the unspent balance of the Owner Contingency Account:**

Starting Balance in Contract:	\$80,000.00
Owner Contingency Adjustment 01:	-5,105.00
02:	-37,866.96
03:	-7,313.00
04:	-17,775.25
Unspent Balance Refunded to Owner:	\$11,939.79

**2. Recover the unspent balances in the Unit Cost line item allowances:**

Starting Balance in Contract (total, unit costs 01 - 08):	\$26,918.35
Expenditure from Unit Cost 01:	-2,750.00
04:	-3,375.00
Unspent Balance Refunded to Owner:	\$20,793.00

Total amount refunded to HCSD for Items 1, 2 above:     \$32,732.79

The original Contract Sum was	\$ 2,323,400.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 2,323,400.00
The Contract Sum will be decreased by this Change Order in the amount of	\$ 32,732.79
The new Contract Sum including this Change Order will be	\$ 2,290,667.21

The Contract Time will be increased by 129 (0) days.

The new date of Substantial Completion will be

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

PBA Design Group, Inc.  
 ARCHITECT *(Firm name)*

Ryman Roofing, Inc.  
 CONTRACTOR *(Firm name)*

Hernando County School District  
 OWNER *(Firm name)*

*H. Howard Piper*  
 \_\_\_\_\_  
 SIGNATURE  
 H. Howard Piper, President  
 \_\_\_\_\_  
 PRINTED NAME AND TITLE  
 02/09/2026  
 \_\_\_\_\_  
 DATE

*Aaron Carmocho GM*  
 \_\_\_\_\_  
 SIGNATURE  
 Aaron Carmocho GM  
 \_\_\_\_\_  
 PRINTED NAME AND TITLE  
 2-9-26  
 \_\_\_\_\_  
 DATE

*Richard Oakley*  
 \_\_\_\_\_  
 SIGNATURE  
 Richard Oakley  
 \_\_\_\_\_  
 PRINTED NAME AND TITLE  
 2-9-26  
 \_\_\_\_\_  
 DATE

### OWNER'S CONTINGENCY AUTHORIZATION

PROJECT: DS Parrott Middle School Roof & Soffit Replacement

OCA NO: 01

OWNER: Hernando County School District  
Facilities Operations Department

DATE: December 9, 2024

CONTRACTOR: Ryman Roofing, Inc.

ARCHITECT: PBA Design Group

The following is a description of the changes that adjust the balance of the Owner Contingency Account:  
Unforeseen condition: deteriorated plywood roof deck discovered during demolition must be replaced. The deck is comprised of 1 layer of 3/4" plywood and 1 layer of 1/2" plywood. 19 sheets of 3/4" plywood were replaced, 15 of which are funded from Unit Price Allowance #04 and 4 of which are included herein. 25 sheets of 1/2" plywood are included herein. The Contract Sum does not include a Unit Price Allowance for 1/2" plywood.

The proposed basis of adjustment to the Owner Contingency Account is:

Lump Sum adjustment to the contingency balance: (\$5,105)

OR as indicated below, final cost to be determined in accordance with the Contract:

Not-to-Exceed decrease to the contingency balance: \_\_\_\_\_

Minimum increase to the contingency balance: \_\_\_\_\_

Balance:

Original Owner's Contingency Balance: .....	\$80,000.00
Less Previous Adjustments:.....	\$0.00
Current Contingency Balance:.....	\$80,000.00
Contingency Adjustment this Authorization: .....	(\$5,105.00)
Contingency Balance: .....	\$74,895.00

When signed by the Owner this document becomes effective and upon receipt the Contractor shall proceed with the changes(s) described above:

P. Jill Edwards  
Signature of Architect/Engineer

P. Jill Edwards  
Typed Name

December 17, 2024  
date

Richard Oakley  
Signature of Owner Representative

Richard Oakley  
Typed Name

18<sup>th</sup> December 2024  
date

### OWNER'S CONTINGENCY AUTHORIZATION

PROJECT: DS Parrott Middle School Roof & Soffit Replacement

OCA NO: 2

DATE: 1/27/2025

OWNER: Hernando County School District  
Facilities Operations Department

CONTRACTOR: Ryman Roofing, Inc.

ARCHITECT: PBA Design Group

The following is a description of the changes that adjust the balance of the Owner Contingency Account: Remove existing vinyl siding over the second story windows only and install the same Berridge FW-12 panel that is being used for the soffit as siding. New trim pieces will need to be fabricated as well as additional panels.

The proposed basis of adjustment to the Owner Contingency Account is:

Lump Sum adjustment to the contingency balance: \$37,866.96

OR as indicated below, final cost to be determined in accordance with the Contract:

Not-to-Exceed decrease to the contingency balance: \_\_\_\_\_

Minimum increase to the contingency balance: \_\_\_\_\_

Balance:

Original Owner's Contingency Balance: .....	<u>\$80,000.00</u>
Less Previous Adjustments:.....	<u>-\$6,408.00</u>
Current Contingency Balance:.....	<u>\$73,592.00</u>
Contingency Adjustment this Authorization: .....	<u>-\$37,866.96</u>
Contingency Balance: .....	<u>\$35,725.04</u>

When signed by the Owner this document becomes effective and upon receipt the Contractor shall proceed with the changes(s) described above:

H. Howard Piper

Signature of Architect/Engineer

H. Howard Piper

Typed Name

3/5/2025

date

Richard Oakley

Signature of Owner Representative

Richard Oakley

Typed Name

3/5/2025

date

### OWNER'S CONTINGENCY AUTHORIZATION

PROJECT: OS Parrott Middle School Roof & Soffit Replacement **OCA NO: 3**

OWNER: Hernando County School District  
Facilities Operations Department DATE: 4/17/25

CONTRACTOR: Ryman Roofing, Inc.

ARCHITECT: PBA Design Group

The following is a description of the changes that adjust the balance of the Owner Contingency Account: Existing Fascia needs to have striations installed to help eliminate all canning due to the large width of the required fascia. This includes 61 pieces remade that are getting taken down and adding striations to the remaining panels we can use.

The proposed basis of adjustment to the Owner Contingency Account is:

Lump Sum adjustment to the contingency balance: (7,313.00)

OR as indicated below, final cost to be determined in accordance with the Contract:

Not-to-Exceed decrease to the contingency balance: \_\_\_\_\_

Minimum increase to the contingency balance: \_\_\_\_\_

Balance:

Original Owner's Contingency Balance: .....	\$80,000.00
Less Previous Adjustments:.....	(\$42,971.96)
Current Contingency Balance:.....	\$37,028.04
Contingency Adjustment this Authorization: .....	<b>(\$7,313.00)</b>
Contingency Balance: .....	\$29,715.04

When signed by the Owner this document becomes effective and upon receipt the Contractor shall proceed with the changes(s) described above:

*H. Howard Piper*  
 \_\_\_\_\_  
 Signature of Architect/Engineer  
 H. Howard Piper  
 \_\_\_\_\_  
 Typed Name  
 6/29/2025  
 \_\_\_\_\_  
 date

*Richard Oakley*  
 \_\_\_\_\_  
 Signature of Owner Representative  
 Richard Oakley  
 \_\_\_\_\_  
 Typed Name  
 6/29/2025  
 \_\_\_\_\_  
 date

### OWNER'S CONTINGENCY AUTHORIZATION

PROJECT: DS Parrott Middle School

OCA NO: 4 - Revised

OWNER: Hernando County School District  
Facilities Operations Department

DATE: 12/2/2025

CONTRACTOR: Ryman Roofing, Inc.

ARCHITECT: PBA Design Group, Inc.

**The following is a description of the changes that adjust the balance of the Owner Contingency Account:**

Existing gutters on the back of Building 1 were to be removed and reinstalled in the bid documents. The gutter was found to be in poor condition and could not be reinstalled. The unit cost to install new gutter included in the contract was used to determine the cost of the new gutter. Unit cost bid amount \$35.53/ft (less \$5/sft for gutter screen) The gutter length is 425ft or \$12,975.25. Add cost for man-lift \$4,800. Total OCA cost \$17,775.25

The proposed basis of adjustment to the Owner Contingency Account is:

Lump Sum adjustment to the contingency balance: 17,775.25

OR as indicated below, final cost to be determined in accordance with the Contract:

Not-to-Exceed decrease to the contingency balance: \_\_\_\_\_

Minimum increase to the contingency balance: \_\_\_\_\_

**Balance:**

Original Owner's Contingency Balance: .....	\$80,000.00
Less Previous Adjustments:.....	\$50,284.96
Current Contingency Balance: .....	\$29,715.04
Contingency Adjustment this Authorization: .....	\$17,772.025
Contingency Balance: .....	\$11,939.79

When signed by the Owner this document becomes effective and upon receipt the Contractor shall proceed with the changes(s) described above:

  
Signature of Architect/Engineer

H. Howard Piper  
Typed Name

12/2/2025 Corrected  
date

  
Signature of Owner Representative

Richard Oakley HGSD  
Typed Name

12/2/2025  
date

### AUTHORIZATION FOR USE OF ALLOWANCE FUNDS

PROJECT: D.S. Parrott Middle School Roof Replacement Allowance 01: #01

OWNER: Hernando County School District  
Facilities Operations Department DATE: May 27, 2025

CONTRACTOR: Ryman Roofing, Inc.

ARCHITECT: PBA Design Group

The following is a description of the changes that adjust the balance of the Allowance specified below:  
Deteriorated ...[enter description of change].

The proposed basis of adjustment to Allowance 01 , Additional 2x4 lumber is:

Lump Sum adjustment to the Allowance balance: \$2,750

OR as indicated below, final cost to be determined in accordance with the Contract:

Not-to-Exceed decrease to the contingency balance:

Minimum increase to the contingency balance:

Balance:

Original Balance:.....	\$2,750
Less Previous Adjustments:.....	\$0.00
Current Balance:.....	\$2,750
Adjustment this Authorization: .....	(\$2,750)
New Balance:.....	\$0.00

When signed by the Owner this document becomes effective and upon receipt the Contractor shall proceed with the changes(s) described above:

*H. Howard Piper*

Signature of Architect/Engineer

H. Howard Piper

Typed Name

May 27, 2025

date

*Richard Oakley*

Signature of Owner Representative

Richard Oakley HCSD P.M

Typed Name

May 27th 2025

date

### AUTHORIZATION FOR USE OF ALLOWANCE FUNDS

PROJECT: D.S. Parrott Middle School Roof Replacement **Allowance 04: #01**

OWNER: Hernando County School District  
Facilities Operations Department

CONTRACTOR: Ryman Roofing, Inc.

ARCHITECT: PBA Design Group

DATE: December 9, 2024

The following is a description of the changes that adjust the balance of the Allowance specified below:  
Deteriorated plywood decking was discovered during the course of demolition and replacement is required. The full balance of Allowance 04 is being applied to the replacement of the 3/4" plywood. The balance of the plywood replacement will be processed separately from a different funding source.

**The proposed basis of adjustment to Allowance 04, 3/4" Plywood Replacement is:**

Lump Sum adjustment to the Allowance balance: \$3,375

OR as indicated below, final cost to be determined in accordance with the Contract:

Not-to-Exceed decrease to the contingency balance: \_\_\_\_\_

Minimum increase to the contingency balance: \_\_\_\_\_

Balance:		
Original Balance:.....		<u>\$3,375</u>
Less Previous Adjustments:.....		<u>\$0.00</u>
Current Balance:.....		<u>\$3,375</u>
Adjustment this Authorization: .....		<u>(\$3,375)</u>
New Balance: .....		<u>\$0.00</u>

When signed by the Owner this document becomes effective and upon receipt the Contractor shall proceed with the changes(s) described above:

  
\_\_\_\_\_  
Signature of Architect/Engineer

P. Jill Edwards  
\_\_\_\_\_  
Typed Name

December 17, 2024  
\_\_\_\_\_  
date

  
\_\_\_\_\_  
Signature of Owner Representative

Richard Oakley  
\_\_\_\_\_  
Typed Name

18<sup>th</sup> December 2024  
\_\_\_\_\_  
date

# AIA® Document G702® – 1992

## Application and Certificate for Payment

<b>TO OWNER:</b> Hernando County School District 8016 Mobley Road Brooksville, FL 34601	<b>PROJECT:</b> D.S. Parrott Middle School Roof and Soffit Replacement 19220 Youth Drive, Brooksville, FL 34601	<b>APPLICATION NO:</b> 10 RET	<b>Distribution to:</b> OWNER : [ ] ARCHITECT : [ ] CONTRACTOR : [ ] FIELD : [ ] OTHER : [ ]
<b>FROM</b> Ryman Roofing Inc. CONTRACTOR 36413 State Road 54 : ZEPHYRHILLS, FL 33541	<b>VIA</b> PBA Design Group <b>ARCHITECT:</b> 2742 Jason Street Tampa, FL 33619	<b>PERIOD TO:</b> November 30, 2025 <b>CONTRACT FOR:</b> Roof & Soffit <b>CONTRACT DATE:</b> July 18, 2024 <b>PROJECT NOS:</b> PO#P2042500136/ /	

### CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703®, Continuation Sheet, is attached.

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

1. ORIGINAL CONTRACT SUM.....	2,323,400.00
2. NET CHANGE BY CHANGE ORDERS.....	(32,732.79)
3. CONTRACT SUM TO DATE (Line 1 ± 2).....	\$2,290,667.21
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703).....	\$2,290,667.21
<b>5. RETAINAGE:</b>	
a. 0.00% of Completed Work	
(Column D + E on G703: _____ \$0.00)=	\$0.00
b. 0.00% of Stored Material	
(Column F on G703: _____ \$0.00)=	\$0.00

**CONTRACTOR:**

By: \_\_\_\_\_  
 State of: Florida  
 County of: Pasco

Date: 12/16/2025

Total Retainage (Lines 5a + 5b or Total in Column I of G703).....	\$0.00
6. TOTAL EARNED LESS RETAINAGE.....	\$2,290,667.21
(Line 4 Less Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT.....	2,176,133.85
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE.....	\$114,533.36
9. BALANCE TO FINISH, INCLUDING RETAINAGE	
(Line 3 less Line 6)	\$0.00

Subscribed and sworn to before me this 16<sup>th</sup> day of December  
 Notary Public: Anna Marie Lynch-Terry  
 My Commission expires: 04-04-2028



### ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$114,533.36

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

**ARCHITECT:**

By: \_\_\_\_\_ Date: 12/16/2025

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	0.00	32,732.79
Total approved this Month	0.00	0.00
<b>TOTALS</b>	<b>0.00</b>	<b>32,732.79</b>
<b>NET CHANGES by Change Order</b>		<b>(32,732.79)</b>



# AIA Document G703<sup>®</sup> - 1992

## Continuation Sheet

AIA Document G702<sup>®</sup>, Application and Certification for Payment, or G732<sup>™</sup>, Application and Certificate for Payment, Construction Manager as Adviser Edition, containing Contractor's signed certification is attached.  
Use Column I on Contracts where variable retainage for line items may apply.

D.S. Parrott Middle School  
Roof and Soffit Replacement  
19220 Youth Drive,  
Brooksville, FL 34601

APPLICATION NO:

APPLICATION DATE:

PERIOD TO:

ARCHITECT'S PROJECT NO:

10 RET

12-16-2025

November 30, 2025

PO#P2042500136

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D + E + F)		H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD			% (G+C)		
1	Mobilization	165,000.00	165,000.00	0.00	0.00	165,000.00	100.00%	0.00	0.00
2	Bond	46,468.00	46,468.00	0.00	0.00	46,468.00	100.00%	0.00	0.00
3	Builder's Risk Insurance	10,000.00	10,000.00	0.00	0.00	10,000.00	100.00%	0.00	0.00
4	General Conditions	172,178.00	172,178.00	0.00	0.00	172,178.00	100.00%	0.00	0.00
5	Equipment Rental	112,003.00	112,003.00	0.00	0.00	112,003.00	100.00%	0.00	0.00
6	Roofing Labor	294,743.00	294,743.00	0.00	0.00	294,743.00	100.00%	0.00	0.00
7	Roofing Materials	269,723.63	269,723.63	0.00	0.00	269,723.63	100.00%	0.00	0.00
8	Metal Roofing Package	490,078.77	490,078.77	0.00	0.00	490,078.77	100.00%	0.00	0.00
9	Soffit Labor	48,000.00	48,000.00	0.00	0.00	48,000.00	100.00%	0.00	0.00
10	Soffit Materials	53,837.70	53,837.70	0.00	0.00	53,837.70	100.00%	0.00	0.00
11	Batten Insulation	9,614.04	9,614.04	0.00	0.00	9,614.04	100.00%	0.00	0.00
12	Roofing Accesories	37,700.16	37,700.16	0.00	0.00	37,700.16	100.00%	0.00	0.00
13	Access Door Labor	2,400.00	2,400.00	0.00	0.00	2,400.00	100.00%	0.00	0.00
14	Access Door	2,587.23	2,587.23	0.00	0.00	2,587.23	100.00%	0.00	0.00
15	Lightning Protection Labor	82,850.00	82,850.00	0.00	0.00	82,850.00	100.00%	0.00	0.00
16	Lightning Protection Materials	123,847.62	123,847.62	0.00	0.00	123,847.62	100.00%	0.00	0.00
17	UL Cert Letter for Lightning Protection	4,384.58	4,384.58	0.00	0.00	4,384.58	100.00%	0.00	0.00
18	Exhaust Fans Labor	4,400.00	4,400.00	0.00	0.00	4,400.00	100.00%	0.00	0.00
19	Exhaust Fans Materials	4,446.75	4,446.75	0.00	0.00	4,446.75	100.00%	0.00	0.00
20	Exhaust Fans Electrical	3,750.00	3,750.00	0.00	0.00	3,750.00	100.00%	0.00	0.00
21	Concrete Cutting	44,851.00	44,851.00	0.00	0.00	44,851.00	100.00%	0.00	0.00
22	Trenching	24,000.00	24,000.00	0.00	0.00	24,000.00	100.00%	0.00	0.00
23	Sheet Metal Labor	8,200.00	8,200.00	0.00	0.00	8,200.00	100.00%	0.00	0.00
24	Sheet metal Material	12,795.47	12,795.47	0.00	0.00	12,795.47	100.00%	0.00	0.00
25	Paint Labor	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00%	0.00	0.00
26	Paint, traffic Coating, Sealant Materials	8,238.70	8,238.70	0.00	0.00	8,238.70	100.00%	0.00	0.00
27	Aerial Photography	3,500.00	3,500.00	0.00	0.00	3,500.00	100.00%	0.00	0.00
28	Site Restoration	60,000.00	60,000.00	0.00	0.00	60,000.00	100.00%	0.00	0.00
29	Dump	11,500.00	11,500.00	0.00	0.00	11,500.00	100.00%	0.00	0.00

ITEM NO.	DESCRIPTION OF WORK	SCHEDULED VALUE	WORK COMPLETED		MATERIALS PRESENTLY STORED (NOT IN D OR E)	G		BALANCE TO FINISH (C - G)	RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD		TOTAL COMPLETED AND STORED TO DATE (D + E + F)	% (G÷C)		
30	Warranty Verification (MRS)	500.00	500.00	0.00	0.00	500.00	100.00%	0.00	0.00
31	Warranty Fee	8,584.00	8,584.00	0.00	0.00	8,584.00	100.00%	0.00	0.00
32	Owner's Contingency	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00%	0.00	0.00
33	Unit Pricing-500LF 2x4 Blocking Installed	2,750.00	2,750.00	0.00	0.00	2,750.00	100.00%	0.00	0.00
34	Unit Pricing-600Lf 2x6 Blocking Installed	3,900.00	3,900.00	0.00	0.00	3,900.00	100.00%	0.00	0.00
35	Unit Pricing-400Lf 1x8 Blocking Installed	2,200.00	2,200.00	0.00	0.00	2,200.00	100.00%	0.00	0.00
36	Unit Pricing-500SQ/FT 3/4" Plywood Installed	3,375.00	3,375.00	0.00	0.00	3,375.00	100.00%	0.00	0.00
37	Unit Pricing-5 Downspout Installed	3,290.35	3,290.35	0.00	0.00	3,290.35	100.00%	0.00	0.00
38	Unit Pricing -100LF Gutter w/Screens Installed	3,553.00	3,553.00	0.00	0.00	3,553.00	100.00%	0.00	0.00
39	Unit Pricing-100SQ/FT Metal Roof Deck Installed	650.00	650.00	0.00	0.00	650.00	100.00%	0.00	0.00
40	Demobilization/Close Out	100,000.00	100,000.00	0.00	0.00	100,000.00	100.00%	0.00	0.00
42	Change Order #1	(32,732.79)	(32,732.79)	0.00	0.00	(32,732.79)	100.00%	0.00	0.00
43		0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00
	<b>GRAND TOTAL</b>	<b>2,290,667.21</b>	<b>2,290,667.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2,290,667.21</b>	<b>100.00%</b>	<b>0.00</b>	<b>0.00</b>



**Ryman Roofing, Inc.**

a division of Ryman Construction, Inc.

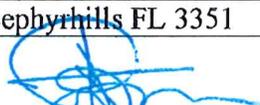
License # CCC 1325505/CGC 1517771

**WAIVER AND RELEASE OF LIEN AND AFFIDAVIT OF FINAL PAYMENT**

The undersigned, in consideration of the sum of \$114,533.36 dollars, the receipt and sufficiency of which is hereby acknowledged, hereby waives, releases and relinquishes any and all liens, claims, rights to claim a lien, bond claims and bond rights, it may have for labor, services, or materials furnished to Hernando County School Board on the project of DS Parrot Middle School owned by Hernando County School Board at the following property:

19220 Youth Dr  
Brooksville Fl 34601

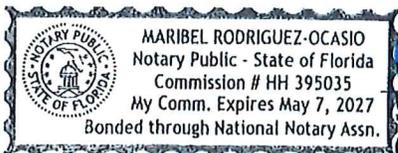
The undersigned certifies that all people, firms, associations, corporations, or other entities furnishing labor, services or materials to the undersigned with respect to the project have been paid in full, including any and all applicable taxes through the date specified above.

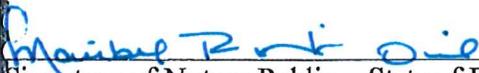
Lienor: Ryman Roofing Inc  
Address: 36413 Pure Water Way  
Zephyrhills FL 3351  
By:   
Print Name: Kevin L. Ryman  
Its: President

State of Florida  
County of Pasco

Sworn to (or affirmed) and subscribed before me by means of  physical presence or  online notarization, this 9 day of January, 2024, by Kevin L. Ryman

Personally Known OR \_\_\_\_\_ Produced Identification  
Type of Identification Produced N/A



  
Signature of Notary Public – State of Florida  
(Print, Type or Stamp Commissioned Name of Notary Public)

**A. Item Currently Budgeted -**

Account Name D.S. Parrott Middle Roof and Soffit Replacement Project Phase I Close-Out

Account Number	<u>3983E</u>	<u>7400</u>	<u>6800</u>	<u>0241</u>	<u>M2090</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 2,323,400.00		\$ 32,732.79		\$ 2,176,133.85		\$ 147,266.15		\$ 114,533.36		\$ 0.00

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source \_\_\_\_\_

Account Name \_\_\_\_\_

Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
**Prior Year Budget:**   
**New for Current Year:**

Prior Year Approved Budget: \_\_\_\_\_  
 Prior Year Actual Spent: \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 19. 26-3574**

2/24/2026

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**Title and Board Action Requested**

Approve the Purchase of AICE Cambridge International Exams for the 2025-2026 School Year and Professional Learning for Teachers from Cambridge International and Issuance of Purchase Orders in an estimated Amount of \$150,000.00

**Executive Summary**

The Director of Elementary Programs and ELA K-12, on behalf of the Superintendent of Schools, hereby requests the Board to approve the purchase of AICE Cambridge International Exams for the 2025-2026 school year, as well as professional learning for our teachers. The mission of Cambridge Education Program is to support excellence and learning in schools and in professional development. They work in partnership with us at Hernando, Nature Coast Technical, Springstead, and Weeki Wachee High Schools to deliver the best education possible for our learners. This opportunity is provided to our 11<sup>th</sup> grade students as their English III high school credit, while simultaneously providing the students the opportunity to earn college credit. During the 2024-2025 school year, our first year offering English General Paper to 11<sup>th</sup> grade students, 53% of our students earned college credit. Additionally, in order to continue to grow this program and support teachers, we will provide the opportunity for three teachers from each school to attend Cambridge Professional Learning in June 2026.

Cambridge English General Paper exams and Teacher Professional Learning will be paid for from the Academic Acceleration Options Supplement.

**My Contact**

Tiffany Howard  
Director of Elementary Programs and ELA K-12  
352-797-7000 ext. 70433  
howard\_t@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

**School**

**AICE Exam Total**

HHS	\$31,000.00
NCTHS	\$26,000.00
SHS	\$35,000.00
WWHS	<u>\$38,000.00</u>
	<b>\$130,000.00</b>

A. Item Currently Budgeted -										
Supplies/Testing										
Account Name										
Account Number	1100E	5100	5100	9410	53600					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 31,971.30		\$ 98,028.70		\$ 0.00		\$ 130,000.00		\$ 130,000.00		\$ 0.00

B. Item Currently Not Budgeted -**										
Conference Travel & Expenses										
Account Name										
Account Number	1100E	5100	3330	9410	53600					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 3,200.00		\$ 16,800.00		\$ 0.00		\$ 20,000.00		\$ 20,000.00		\$ 0.00

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

**C. History**

Check one:  
**Prior Year Budget:**   
**New for Current Year:**

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

---

**Agenda Item # 20. 26-3576**

2/24/2026

---

**Title and Board Action Requested**

Approve the renewal of Bid No. 23-420/425-26 RN, Furniture-All Types, awarded to multiple vendors and authorize purchases for an estimated annual spending of \$350,000.00

**Executive Summary**

The Director of Purchasing & Warehousing, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of Bid No. 23-420/425-26RN, *Furniture-All Types*, awarded to multiple vendors as outlined on the attached tabulation sheet and authorizes purchases for an estimated annual spending of \$350,000.00.

This contract offers schools and departments firm fixed percentage and/or educational discounted pricing for a variety of furniture and manufacturers, including classroom, office, cafeteria, food court, etc. Purchases will be made on an as needed basis utilizing schools and site already approved annual budgets.

**My Contact**

Christopher Reckner  
Director of Purchasing & Warehousing  
8050 Mobley Road  
Brooksville, FL 3460 1  
(352) 797-7060

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**February 24, 2026**

**Bid No. 23-420/425-26 RN**

**Bid Title: Furniture – All Types**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)    | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award    | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination  | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative          |   |   |

**Bid Contract Period:**

**02/28/2026 through 02/27/2029**

N/A – One Time Purchase

**Contract Type:**

Estimated  
Dollar Amount

Firm, Fixed  
Dollar Amount

Firm, Fixed  
Unit Prices

Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining

Length of  
Each Term (month)

Length of  
Each Term (year)

None

**Rationale/Reason:** Renewal of Contract.

Bidders Electronically  
Downloaded From Public  
Purchase Website: N/A

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not  
Required: renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

For Use District-Wide

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2326**

Bid # 23-420/425-26 – Furniture, All Types

VENDOR	FURNITURE MANUFACTURER REPRESENTED	DISCOUNT		EXCEPTIONS/ SPECIAL CONDITIONS	DELIVERY ARO (DAYS)	SAMPLING OF PRODUCTS OFFERED	CONTACT INFORMATION
		Inside Delivery	Inside Delivery & Installed				
BSN Sports, LLC (Furniture Only)	BSN Sports, LLC	10.00%	0.00%	See Exception List with the Purchasing Department.	2 – 4 weeks	Bleachers, Benches, Chairs, Picnic Tables	Chris Bloomfield <a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a> 800-527-7510 ext 7324 Iyron Hamel <a href="mailto:ihamel@bsnsports.com">ihamel@bsnsports.com</a> 972-884-7317

Bid # 23-420/425-26 – Furniture, All Types

VENDOR	FURNITURE MANUFACTURER REPRESENTED	DISCOUNT		EXCEPTIONS/ SPECIAL CONDITIONS	DELIVERY ARO (DAYS)	SAMPLING OF PRODUCTS OFFERED	CONTACT INFORMATION
		Inside Delivery	Inside Delivery & Installed				
Ernie Morris Enterprises, Inc. (V-2172)	All Seating	60.00%	55.20%		2 to 22 weeks depending on manufacturer	Administrative, Classroom, LT, Maker Space, Food Service, Media Center, Industrial arts, Outdoor, Lobby, Signage, Panel Systems, Shelving	Cole Durgan: 352-793-2745 <a href="mailto:cdurgan@erniemorris.com">cdurgan@erniemorris.com</a> Nicole Bates 352-793-2745 <a href="mailto:nbates@erniemorris.com">nbates@erniemorris.com</a> <a href="http://www.erniemorris.com">www.erniemorris.com</a>
	AmTab	42.40%	41.40%				
	Artco Bell	60.80%	55.80%				
	Balt/ Best Right	44.50%	39.50%				
	Broadart	52.50%	36.50%				
	Bush Industries	49.20%	43.10%				
	Carpet for Kids	15.20%	6.80%				
	CEF, Inc.	35.50%	27.90%				
	Columbia Manufacturing	52.00%	46.20%				
	Cramer	20.90%	16.80%				
	Datum Filing Systems	42.30%	35.30%				
	ESI	58.00%	52.00%				
	Fireking	45.20%	37.00%				
	Flagship Carpets	12.10%	6.90%				
	Fleetwood Group	35.30%	30.10%				
	Group LaCasse	46.80%	42.10%				
	Hann	38.00%	32.00%				
Highpoint	54.90%	49.40%					
Hirsh	43.90%	39.80%					
HON	61.00%	60.10%					

Bid # 23-420/425-26 – Furniture, All Types

VENDOR	FURNITURE MANUFACTURER REPRESENTED	DISCOUNT		EXCEPTIONS/ SPECIAL CONDITIONS	DELIVERY ARO (DAYS)	SAMPLING OF PRODUCTS OFFERED	CONTACT INFORMATION
		Inside Delivery	Inside Delivery & Installed				
Ernie Morris Enterprises <i>Continued</i>	HON Company	61.00%	60.10%				
	Indiana Desk	48.80%	42.60%				
	JSI	61.60%	56.70%				
	KI	49.10%	47.10%				
	Kimball Office Furniture	60.00%	55.20%				
	Luxor	25.90%	17.10%				
	MooreCo	44.50%	39.50%				
	MyTCoat	6.00%	0.00%				
	National Office Furniture	58.20%	53.10%				
	National Public Seating	48.20%	44.20%				
	Office Star	53.40%	46.80%				
	Palmeri	22.10%	16.90%				
	Russwood	52.30%	49.60%				
	Safco	59.10%	50.70%				
	Workrite	32.60%	26.80%				

Bid # 23-420/425-26 – Furniture, All Types

VENDOR	FURNITURE MANUFACTURER REPRESENTED	DISCOUNT		EXCEPTIONS/ SPECIAL CONDITIONS	DELIVERY ARO (DAYS)	SAMPLING OF PRODUCTS OFFERED	CONTACT INFORMATION
		Inside Delivery	Inside Delivery & Installed				
Lakshore Learning Materials, LLC	Lakeshore Learning Educational Furniture	5.00%	0.00%		7 – 21 Business Days		Penny Stone- 800-778-4456 <a href="mailto:orderdept@lakeshorelearning.com">orderdept@lakeshorelearning.com</a>  <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a>
OEC Business Interiors, Inc	9 to 5 Seating SteelCase	60.70% 69.00%	53.23% 19.00%	If order is over \$2,000, a PO must be put in place.  Freight charges & surcharges will apply to applicable vendors.  Inside deliver services will incur an additional fee.	Vary and subject to change at time of order.	Casegoods, Classroom, Storage, Whiteboards, Conference Tables, Seating, Systems Furniture	Brenda Wawers 352-332-1192 <a href="mailto:bwawers@oec-fl.com">bwawers@oec-fl.com</a>  Deanna Griffis 352-332-1192 <a href="mailto:dgriffis@oec-fl.com">dgriffis@oec-fl.com</a>

**Bid # 23-420/425-26 – Furniture, All Types**

VENDOR	FURNITURE MANUFACTURER REPRESENTED	DISCOUNT		EXCEPTIONS/ SPECIAL CONDITIONS	DELIVERY ARO (DAYS)	SAMPLING OF PRODUCTS OFFERED	CONTACT INFORMATION
		Inside Delivery	Inside Delivery & Installed				
Schoolhouse Products, Inc.	Allied Plastics	50%	43%	Additional discounts will be applied to larger orders/ quantities	6 – 10 weeks	Classroom, Cafeteria, Media, Admin/ Office, Science, Outdoor Furniture, Early Childhood, Technology/ Lab, STEM/ STEAM, Music Rooms, Computer Labs	Andrea Posusta 813-855-1414 727-452-2442 (cell) <a href="mailto:andrea@schoolhouseproducts.com">andrea@schoolhouseproducts.com</a>  Alana Melling 813-855-1414 <a href="mailto:Alana@schoolhouseproducts.com">Alana@schoolhouseproducts.com</a>  <a href="http://www.schoolhouseproducts.com">www.schoolhouseproducts.com</a>
	Corilam	40%	33%				
	Diversified Woodcraft	54%	47%	Additional fees may apply for orders less than \$5,000			
	FomCore	47%	40%				
	Global Industries	51%	45%				
	Jonti-Craft	20%	13%				
	Midwest Folding Products	42%	35%				
	Mien	43%	36%				
	Office To Go Furniture	55%	48%				
	Oklahoma Sound Company	48%	41%				
	Palmer Hamilton	45%	38%				
	Pargon Furniture	38%	31%				
	Scholarcraft Products, Inc.	50%	43%				
	Smith Systems	38%	31%				
	Tennsco Corp	34%	27%				
	Tesco	34%	27%				
Ultra Play	6%	1%					
WB Manufacturing	62%	55%					

**Bid # 23-420/425-26 – Furniture, All Types**

VENDOR	FURNITURE MANUFACTURER REPRESENTED	DISCOUNT		EXCEPTIONS/ SPECIAL CONDITIONS	DELIVERY ARO (DAYS)	SAMPLING OF PRODUCTS OFFERED	CONTACT INFORMATION
		Inside Delivery	Inside Delivery & Installed				
School Specialty, LLC	ChildCraft Education	25%	15%	Reference Q-287689 when ordering	2 – 4 weeks	Early Childhood, Classroom Chairs/ Tables, Task Chairs, Soft Seating, Classroom Desks, Office, Cafeteria Tables, Storage, Makerspace, Science, Carpets, Music	For quote & PO: Benny Mccray (813) 951-8299 <a href="mailto:benny.mccray@schoolspecialty.com">benny.mccray@schoolspecialty.com</a>  <a href="http://www.schoolspecialty.com">www.schoolspecialty.com</a>
	Class Room Select	25%	15%				
	Eurotech Seating	47%	40%				
	J2	25%	25%				
	KFI	54%	47%				
	Sico America	37%	32%				
Signature Products	Frog Furnishings	10.1%	2.6%	Additional discounts on volume orders/ quotes	6 – 16 weeks	Student desks & chairs, Teacher desks, Administrative desks, Workstations/ cubicles, Activity tables, Shelving, Soft Seating, Steel Filing & Storage, Lounge furniture, Cafeteria tables & seating, Conference tables, Classroom storage/ cubbies	Mike Monahan 407-299-0896 <a href="mailto:mike@signatureschoolproducts.com">mike@signatureschoolproducts.com</a>  For quote & PO: <a href="mailto:orders@signatureschoolproducts.com">orders@signatureschoolproducts.com</a>  <a href="http://www.signatureschoolproducts.com">www.signatureschoolproducts.com</a>
	Ghent	32.7%	24%				
	Norva Nivel	40.7%	35%				
	Phoenix Safe USA	46.4%	40%				
	Special T	43.6%	35.1%				
	USA Capital	34.4%	26.7%				
	Waddell Display Cases	28.97%	20.8%				
Virco, Inc.	Virco Manufacturing	72.3%	68.4%	Price list updated annually	2 – 8 weeks	Classroom, Science, Office, Library, Music, Computer, Cafeteria, Storage Cabinets, STEM/ STEAM, Art Drafting, Early Childhood, Other	Christen Jones 800-448-4726  For quote & PO: <a href="mailto:orders@virco.com">orders@virco.com</a>  <a href="http://www.virco.com">www.virco.com</a>

**A. Item Currently Budgeted -**

Account Name	_____										
Account Number	<u>11x/3xx/4xx</u>	<u>Various</u>	<u>64x</u>	<u>Various</u>	<u>237/401/xxx</u>	_____					
	Fund	Function	Object	Cost Center	Project	Sub Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	Purchases will be made utilizing schools and sites approved annual budgets.
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ <b>350,000</b>	\$ _____					

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____				

**B. Item Currently Not Budgeted -\*\***

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:    
 New for Current Year:

Prior Year Approved Budget: \$ 500,000.00  
 Prior Year Actual Spent: \$ 272,168.73

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 21. 26-3601**

2/24/2026

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**Title and Board Action Requested**

Approve the renewal of bid no. 23-910-14 RN, HVAC Equipment & Parts: Installation, Repairs, Services and Related Products, awarded to multiple vendors and authorize the purchase of HVAC goods and services for an estimated annual spending amount of \$800,000.00.

**Executive Summary**

The Director of Maintenance, on behalf of the Superintendent of Schools, hereby requests the Board approve the renewal of bid no. 23-910-14 RN, HVAC Equipment & Parts: Installation, Repairs, Services and Related Products, awarded to Air Mechanical & Service Corp., Anchor Mechanical, Inc., Carrier Enterprises, LLC, Johnston Controls, Inc., The Ware Group LLC; dba Johnstone Supply and Trane U.S., Inc., and authorize the purchase of HVAC goods and services for an estimated annual spending amount of \$800,000.00.

**My Contact**

Director of Maintenance  
Joseph Rychcik  
8008 Mobley Road  
Brooksville, FL 34601

**2023-28 Strategic Focus Area**

Priority 5: Fiscal Transparency and Capital Planning

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**February 24, 2026**

**Bid No. 23-910-14 RN**

**Bid Title: HVAC Equipment & Parts:  
Installation, Repairs, Services and Related  
Products**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)    | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award    | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole Source                      | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Bid Termination  | <input type="checkbox"/> Revisions/Amendments to Bid    | <input type="checkbox"/> Bid Extension                    | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction | <input type="checkbox"/> Piggyback Cooperative          |   |   |

**Bid Contract Period:**

**02/14/2026 through 02/13/2027**

N/A – One Time Purchase

**Contract Type:**

Estimated  
Dollar Amount

Firm, Fixed  
Dollar Amount

Firm, Fixed  
Unit Prices

Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
1

Length of  
Each Term (month)

Length of  
Each Term (year)  
1

None

**Rationale/Reason:** Renewal of Contract.

Bidders Electronically  
Downloaded From Bidnet  
Direct Website: N/A

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not  
Required: Renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Joseph Rychcik  
Director of Maintenance

**Department(s):** Support Operations

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2314**

This tabulation establishes a contract with experienced, qualified, bonded, and licensed contractors to provide for HVAC services, including installation and repair as well as preventative maintenance services. Establishing firm fixed hourly labor rates and percentage (%) mark-up on parts. Services are to include all labor, personnel, supervision, equipment, supplies and materials, etc. to perform work on designated tasks, which cannot be handled in-house. No other charges shall apply. Services will be required on as-needed basis district-wide on small, future, anticipated projects.

**Air Mechanical & Service Corp.**

<b>Description</b> For the installation of equipment by vendor for projects that cannot be handled in house by district staff	<b>Rates</b>
<b>Labor Rates</b> Straight time - during normal or regular business hours - Monday-Friday 7:00 am to 4:00 pm	
	Foreman w/Truck \$ 85.00/Hour Supervisor w/Truck \$ 85.00/Hour Journeyman \$ 80.00/Hour Helper \$ 55.00/Hour
<b>Labor Rates</b> School not in session, nights, weekends & holidays	
	Foreman w/Truck \$ 120.00/Hour Supervisor w/Truck \$ 115.00/Hour Journeyman \$ 110.00/Hour Helper \$ 85.00/Hour
Subcontractor Services - Percentage Mark-Up (+)	10 %
Materials & Supplies - Percentage Mark-Up (+) (Contractor installed projects)	20 %
Equipment Rental - Percentage Mark-Up (+)	15 %
Additional Pricing - Percentage Discount (-) off Vendor’s Catalog Price List (District installed projects) for the purchase of HVAC Equipment, Parts, Supplies, Accessories, etc.	10 %
Equipment Warranty – 1 Year Labor/Workmanship Warranty – 90 Days	

Contact Information:

Thomas Barton  
 (813) 363-2449  
[tbarton@amsco-ac.com](mailto:tbarton@amsco-ac.com)

**Anchor Mechanical, Inc.**

<b>Description</b> For the installation of equipment by vendor for projects that cannot be handled in house by district staff	<b>Rates</b>
<b>Labor Rates</b> Straight time - during normal or regular business hours - Monday-Friday 7:00 am to 4:00 pm	
Foreman w/Truck Supervisor w/Truck Journeyman Helper	\$ 121.00/Hour \$ 117.00/Hour \$ 81.00/Hour \$ 55.00/Hour
<b>Labor Rates</b> School not in session, nights, weekends & holidays	
Foreman w/Truck Supervisor w/Truck Journeyman Helper	\$ 151.25/Hour \$ 140.50/Hour \$ 97.25/Hour \$ 66.00/Hour
Subcontractor Services - Percentage Mark-Up (+)	10 %
Materials & Supplies - Percentage Mark-Up (+) (Contractor installed projects)	12 %
Equipment Rental - Percentage Mark-Up (+)	12 %
Additional Pricing - Percentage Discount (-) off Vendor's Catalog Price List (District installed projects) for the purchase of HVAC Equipment, Parts, Supplies, Accessories, etc.	n/a
Equipment Warranty – Standard Manufacturer's Warranty Labor/Workmanship Warranty – 1 Year Labor Defects	

Contact Information:

Mike Saczawski

(847) 525-6453

[msaczawski@anchormechnical.com](mailto:msaczawski@anchormechnical.com)

**Carrier Enterprises, LLC**

Description For the installation of equipment by vendor for projects that cannot be handled in house by district staff	Rates
<b>Labor Rates</b> Straight time - during normal or regular business hours - Monday-Friday 7:00 am to 4:00 pm	
Foreman w/Truck Supervisor w/Truck Journeyman Helper	n/a
<b>Labor Rates</b> School not in session, nights, weekends & holidays	
Foreman w/Truck Supervisor w/Truck Journeyman Helper	n/a
Subcontractor Services - Percentage Mark-Up (+)	n/a
Materials & Supplies - Percentage Mark-Up (+) (Contractor installed projects)	n/a
Equipment Rental - Percentage Mark-Up (+)	n/a
Additional Pricing - Percentage Discount (-) off Vendor’s Catalog Price List (District installed projects) for the purchase of HVAC Equipment, Parts, Supplies, Accessories, etc.	48%
Equipment Warranty – Standard Manufacturer’s Warranty	

Contact Information:

Keith Russell

(727) 269-9437

[keith.russell@carrierenterprises.com](mailto:keith.russell@carrierenterprises.com)

**Johnson Controls, Inc.**

<b>Description</b> For the installation of equipment by vendor for projects that cannot be handled in house by district staff	<b>Rates</b>
<b>Labor Rates</b> Straight time - during normal or regular business hours - Monday-Friday 7:00 am to 4:00 pm	
	Foreman w/Truck \$ 168.00/Hour Supervisor w/Truck \$ 168.00/Hour Journeyman n/a Helper n/a
<b>Labor Rates</b> School not in session, nights, weekends & holidays	
	Foreman w/Truck \$ 252.00/Hour Supervisor w/Truck \$ 252.00/Hour Journeyman n/a Helper n/a
Subcontractor Services - Percentage Mark-Up (+)	33 %
Materials & Supplies - Percentage Mark-Up (+) (Contractor installed projects)	40 %
Equipment Rental - Percentage Mark-Up (+)	33 %
Additional Pricing - Percentage Discount (-) off Vendor’s Catalog Price List (District installed projects) for the purchase of HVAC Equipment, Parts, Supplies, Accessories, etc.	35%
Equipment Warranty – n/a	

**Contact Information:**

Janine Pate  
 (813) 390-0544  
[janine.pate@jci.com](mailto:janine.pate@jci.com)

**The Ware Group LLC; dba Johnstone Supply**

Description For the installation of equipment by vendor for projects that cannot be handled in house by district staff	Rates
<b>Labor Rates</b> Straight time - during normal or regular business hours - Monday-Friday 7:00 am to 4:00 pm	
Foreman w/Truck Supervisor w/Truck Journeyman Helper	n/a
<b>Labor Rates</b> School not in session, nights, weekends & holidays	
Foreman w/Truck Supervisor w/Truck Journeyman Helper	n/a
Subcontractor Services - Percentage Mark-Up (+)	n/a
Materials & Supplies - Percentage Mark-Up (+) (Contractor installed projects)	n/a
Equipment Rental - Percentage Mark-Up (+)	n/a
Additional Pricing - Percentage Discount (-) off Vendor's Catalog Price List (District installed projects) for the purchase of HVAC Equipment, Parts, Supplies, Accessories, etc.	51%
Equipment Warranty – Standard Manufacturer's Warranty	

Additional Information: Percentage discounts are from Johnstone's Catalog/System Price List. Percentage discounts can be greater than 51% on some manufacturers and project quantities. Inside branch sales personnel are available for written quotes 7:30 am to 5:00 pm, Monday-Friday.

Contact Information:

Randy Langenbach  
 (954) 826-0719  
[Randy.langenbach@johnstonewaregroup.com](mailto:Randy.langenbach@johnstonewaregroup.com)

The Ware Group, LLC; dba Johnstone Supply  
 (727) 817-0248  
[ptrib2b@johnstonewaregroup.com](mailto:ptrib2b@johnstonewaregroup.com)

**Trane U.S., Inc.**

<b>Description</b> For the installation of equipment by vendor for projects that cannot be handled in house by district staff	<b>Rates</b>
<b>Labor Rates</b> Straight time - during normal or regular business hours - Monday-Friday 7:00 am to 4:00 pm	
(Mechanical Controls) Foreman w/Truck (Mechanical Controls) Supervisor w/Truck Journeyman Helper	\$ 135.00/Hour \$ 135.00/Hour n/a n/a
<b>Labor Rates</b> School not in session, nights, weekends & holidays	
(Mechanical Controls) Foreman w/Truck (Mechanical Controls) Supervisor w/Truck Journeyman Helper	\$ 180.00/Hour \$ 180.00/Hour n/a n/a
Subcontractor Services - Percentage Mark-Up (+)	10 %
Materials & Supplies - Percentage Mark-Up (+) (Contractor installed projects)	10 %
Equipment Rental - Percentage Mark-Up (+)	10 %
Additional Pricing - Percentage Discount (-) off Vendor's Catalog Price List (District installed projects) for the purchase of HVAC Equipment, Parts, Supplies, Accessories, etc.	10 %
Equipment Warranty – 1 Year Labor/Workmanship Warranty – 90 Days	

Contact Information:

Joe Noone  
 (704) 746-6346  
[Joe.noone@trane.com](mailto:Joe.noone@trane.com)

<b>A. Item Currently Budgeted -</b>										
Account Name <u>2025-2026 Maintenance 1/2 Cent Capital Account</u>										
Account Number	<u>3983 E</u>	<u>7400</u>	<u>6800</u>	<u>9500</u>	<u>M200</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ <u>1,244,611.59</u>		\$ <u>808,421.41</u>		\$ <u>436,190.18</u>		\$ <u>400,000.00</u>		\$ <u>36,190.18</u>		
<b>2025-2026 Maintenance and district wide misc. general and capital accounts</b>										
Account Number	<u>111/110/3XX</u>	<u>7400/8100</u>	<u>350/680/685</u>	<u>XXXX</u>	<u>XXX</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ <u>400,000.00</u>		\$ _____		

<b>B. Item Currently Not Budgeted -**</b>							
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

<b>C. History</b>	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ <u>959,019.54</u>
Prior Year Actual Spent:	\$ <u>959,019.54</u>

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 22. 26-3602**

2/24/2026

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**Title and Board Action Requested**

Approve the piggyback of the Sourcewell Cooperative, RFP No. 06322/Contract No. 06322-SES: Commercial Kitchen Equipment with Related Supplies and Services awarded to TriMark USA, LLC and authorize the purchase of goods and services for an estimated annual spending of \$200,000.00.

**Executive Summary**

The Director of Food and Nutrition Services and the Director of Facilities and Construction, on behalf of the Superintendent of Schools, hereby requests the Board approve the piggyback of the Sourcewell Cooperative, RFP No. 06322, Contract No. 06322-SES: Commercial Kitchen Equipment with Related Supplies and Services awarded to TriMark USA, LLC. Offering discounts on a wide selection of manufacturers to support our district wide kitchen needs, which will include a custom walk-in cooler/freezer for D.S. Parrott Middle School. The estimated expenditure is \$200,000.00. Contract Period 2/24/2026 through 8/3/2026.

HCSB Bid No. 26-740-36 PB has been assigned for internal tracking purposes.

**My Contact**

Holly Longo  
Director of Food and Nutrition Services  
352-797-7028 x71409

Brian Ragan  
Director of Facilities and Construction  
352-797-7050 x71428

**2023-28 Strategic Focus Area**

Priority 3: Safe and Healthy Learning Environment

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**February 24, 2026**

**Bid No. 26-740-36 PB**

**Bid Title: Commercial Kitchen Equipment with Related Supplies and Services**

*Recommend approval of this agenda item under the specific category below:*

- |   |  |   |   |
|---|--|---|---|
| <input type="checkbox"/> Lowest Bid(s)        | <input type="checkbox"/> Request for Proposal(s)           | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award        | <input type="checkbox"/> Renewal of Contract               | <input type="checkbox"/> Sole/Single Source               | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract            | <input type="checkbox"/> Extension of Contract            | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction     | <input checked="" type="checkbox"/> Piggyback: Cooperative | <input type="checkbox"/> Responsive/Responsible Bidders   |   |

**Bid Contract Period:** 02/24/2026 through 08/03/2026     N/A – One Time Purchase

**Contract Type:**     Estimated Dollar Amount     Firm, Fixed Dollar Amount     Firm, Fixed Unit Prices     Firm, Fixed Unit Prices, Hourly Rates, Fees and/or Percentages

**Renewal Options:**

	No. of Terms Remaining <u>1</u>	<input type="checkbox"/> Length of Each Term (month)	<input checked="" type="checkbox"/> Length of Each Term (year) <u>1</u>	<input type="checkbox"/> None
--	------------------------------------	--	--	-------------------------------

**Rationale/Reason:** Piggyback the Sourcewell Cooperative, RFP No. 06322, Contract No. 06322-SES: *Commercial Kitchen Equipment with Related Supplies and Services* awarded to TriMark USA, LLC. Offering discounts on a wide selection of Manufacturers. HCSB Bid No. 26-740-36 PB has been assigned for internal tracking purposes.

Bidders Electronically Downloaded From Bidnet Direct Website:    Bids Received:    No Bids:    Late Bids:    Rejected Bids:     N/A – Bids Not Required:

**Submitted By:** Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:** Holly Longo  
Director of Food & Nutrition

**Department(s):** Food & Nutrition Department

Recommended award: (See attached)

**T/C CODE: 2636**

**Awarded Vendor:**

TriMark USA, LLC (fka Strategic Equipment LLC)

Amy Leasure

Contract Sales Executive

(972) 896-9893

[amy.leasure@trimarkusa.com](mailto:amy.leasure@trimarkusa.com)

Discount off Manufacturer's List Price for equipment and custom orders (see attached).

Manufacturer	Description of Products	Discount off LIST	Remarks
3M-CUNO	Water filtration solutions for foodservice applications	50%	
Aarco Products, Inc.	signage and accessories	40%	
ABC Procurement - (Allied Buying Corp)	smallwares	59%	
Accurex	Ventilation	CUSTOM	Custom quote required
AccuTemp Products, Inc.	cooking equipment	49%	
Admirakraft Equipment	import Smallwares	50%	
Advance Tabco	Stainless products	57%	
Aerowerks	Foodservice conveyors	CUSTOM	Custom quote required
Alfa International	Food prep smallwares	40%	
Allied Metal Spinning	Bakery supplies	43%	
Alluserv	Healthcare meal service solutions	40%	
Alto-Shaam	Cooking equipment	35%	
Amana	Microwaves, Speed ovens	60%	
Americal Panel	Blast Chiller	51%	
American Metalcraft	S.S Plate Covers, Pizza Pans and Supplies, Smallwares,	48%	
American Panel	Walk-ins	CUSTOM	Custom quote required
American Range	Cooking equipment	45%	
Amerikooler	Walk -ins	CUSTOM	Custom quote required
Anchor Hocking Foodservice Glass	tabletop products	46%	
Andersen Company	Floor Mat	35%	
Anets	Fryers	52%	
APEX Matting & Foodservice Products (Notrax)	Mats, Cutting Boards, Hot Water Hose	45%	
APW/ Wyott	cooking equipment	55%	
Araven Equipment LLC	Retail and Kitchen solutions	20%	
Arctic Air dba Broich Enterprises, Inc.	Walk-ins	CUSTOM	Custom quote required
Arctic Air dba Broich Enterprises, Inc.	Refrigerated products	43%	
Atlas Metal Industries	stainless products	47%	
Atosa	refrigerated products	25%	
AVTEC	Hood, Ventilation and Conveyors	CUSTOM	Custom quote required
Avtec - Unified Brands	Stock Items Hood and Accessories	55%	
Bakers Pride	cooking equipment	51%	
Bally Refrigerated Boxes	Walk-ins	CUSTOM	Custom quote required
Bar Maid Corporation	bar products	40%	
Bauscher Hepp, Inc	China	51%	
Baxter	bakery products	15%	
Beech Ovens - Jade Group	cooking equipment	42%	
Belleco	Conveyer Toasters	40%	
Berkel	cooking equipment	28%	
Berner International	Air Doors	45%	
Beverage Air	refrigerated products	65%	
BIA Cordon Bleu, Inc.	tabletop products	48%	
Bissell BigGreen Commercial	cleaning solutions	35%	
Bizerba	scales and slicing equipment	40%	
BK RESOURCES	stainless products and solutions	50%	
BKI	Combination ovens	27%	
BKI	cooking equipment	45%	
Blodgett	Cooking equipment / conventional & convection ovens	57%	
Blodgett - Combi ovens	Combination ovens	38%	
Bobrick Washroom Equipment		38%	
Bon Chef	Table Top	50%	
Brass Smith (BSI)	Custom breath guards	CUSTOM	Custom quote required
Browne Foodservice	smallwares	55%	

Bunn-O-Matic	coffee and beverage equipment	48%	
CADCO, Ltd.	Convection Ovens, Hot Plates, Warmers, Warming Shelves, Griddles, Panini Grills, Mobile Specialty Carts, Electric Chafers & Toasters	48%	
Caddy Corp	Stock Items Conveyors, Carts, Serving Counters	50%	
Caddy Corp	Hood Systems	CUSTOM	Custom quote required
California Umbrella	outdoor umbrellas	48%	
Cal-Mil	food dispensing and serving solutions	53%	
Cambro Manufacturing Company	food storage and shelving products	53%	
CaptiveAire	Ventilation	CUSTOM	Custom quote required
Cardinal International, Inc.	tabletop products	50%	
Carlisle Foodservice Products/ Dinex	ware washing and tray systems	45%	
Carlisle Foodservice Products/ FSP	smallwares and storage	55%	
Carter-Hoffman	Transport Carts	45%	
Centaur	shelving and value equipment	55%	
Champion	Warewash & Conveyors	41%	
Channel Manufacturing	stainless products and solutions	55%	
Chef Revival	Chef's Coats, Pants, Hats, Aprons,	45%	
Chef Specialties Company, Inc	Pepper Mills	37%	
Chef Works	Chef's Coats, Pants, Hats, Aprons,	30%	
Chicago Metallic	Cake, Pie and Bread pans	42%	
Choice Equipment Company	pan racks and shelving solutions	54%	
Churchill China	China	55%	
Cleveland Range - Welbilt	Cook Chill Only	CUSTOM	Custom quote required
Cleveland Range - Welbilt	cooking equipment	15%	
CMA Dishmachines, LLC	Warewash	50%	
Come Along	Crowd Control	45%	
Component Design NW (CDN)	Thermometers & Timers	35%	
Component Hardware	Faucets and parts	25%	
Continental Commercial Products	Floor Care, Janitorial and Food Service Cleaning Products	40%	
Continental Refrigerator	refrigerated products	60%	
Convotherm - Welbilt	cooking equipment	57%	
Cookshack	cooking equipment, smokers	15%	
Cooktek	cooking equipment	45%	
Cooper-Atkins Corp.	Thermometers & Timers	45%	
Cornelius	refrigerated products	50%	
Cres Cor	Mobile Cabinets	52%	
Crown Brands - Focus Foodservice LLC (includes Regal Ware, Johnson Rose and Update International)	smallwares	50%	
CROWN STEAM- MIDDLEBY	Cooking Equipment	60%	
Crown Verity	commercial bbq grills	10%	
CSL Foodservice & Hospitality	Traystands & Hotel carts	50%	
Curton Products	Curtron Strip Doors, Protecto Covers (Durable Rack Covers), Insul Covers (Insulated Rack Covers), Air Doors,	54%	
Delfield - Welbilt	refrigerated products	60%	
Dexter-Russell, Inc.	Cutlery	55%	
Disco Inc	Fryer Filter paper and Envelopes	50%	

Diversified Ceramics Corp.	China Mugs, Cookware, Salsa Dishes, Onion Soups, Rarebits, Souffles, etc.	51%	
Diversified Metal Products - Dispense Rite	Cup Dispensers-Stainless Steel, Cup Dispensing Cabinets, Lid, Condiment and Straw Organizers, Ice Cream Cone Dispensers	47%	
Dormont Manufacturing Co.	gas hoses and accessories	60%	
Doyon/ Nu-Vu	bakery equipment and supplies	45%	
Dudson USA, Inc	china	50%	
Duke Manufacturing	refrigerated and temp holding products	50%	
Eagle	Stainless products	66%	
Eastern Tabletop Mfg. Co	Buffet and smallwares products	51%	
Edlund LLC	smallwares and chef tools	50%	
Electrolux	cooking equipment	47%	
Elkay Foodservice	stainless foodservice products	40%	
Eloma Combi Ovens	cooking equipment	18%	
English Manufacturing	Sneeze guards, Flexguards, instaguards	45%	
Equipex	cooking equipment	42%	
Espresso Soci - Casadio	coffee and beverage equipment	25%	
Espresso Soci - Faema	coffee and beverage equipment	25%	
Everest	refrigeration equipment	60%	
Everpure	Water Filtration	50%	
Federal	refrigerated merchandisers	52%	
Fermod	Shelving, Dunnage, Keg Racks	50%	
Fetco	coffee and beverage equipment	35%	
Fisher Manufacturing	Faucets	52%	
Fletchers' Mill	Pepper Mills, Salt Mills, Rolling Pins, Silicone Tools, Kitchen Accessories and more	35%	
Florida Seating	Furniture	52%	
Fiuke (Comark)	Thermometers	50%	
FMP & Allpoints	foodservice parts and solutions	40%	
Follett	Ice Storage and transport Ice & Water Dispensers Ice a& Beverage Dispensers Ice Machines	45%	
Food Warming Equipment	heating and holding equipment	53%	
Foodservice Seating Inc.	commercial seating products	50%	
Forbes Industries	banquet and housekeeping equipment	40%	
Franke	cooking and coffee equipment	20%	
Frieling USA, Inc.	Smallwares and Tabletop	45%	
Front of the House	Table Top	40%	
Frosty Factory	frozen beverage products	40%	
Frymaster/Dean - Welbilt	Fryers	57%	
G&A Commercial Seating Products	Furniture	52%	
G.E.T. Enterprises, Inc.	Melamine, Wood High Chairs, Traystands	60%	
Garland - Welbilt	cooking equipment	55%	
Gaylord Industries	Ventilation	CUSTOM	Custom quote required
Giles Foodservice Equipment	cooking equipment	40%	
Glastender	bar equipment	53%	
Globe	Slicers and Mixers	56%	
Grindmaster/ Cecilware	beverage solutions	45%	
Groen	Steam Equipment	54%	
Grosfillex	Commercial outdoor furnishings (chairs, tables, chaise lounges, and umbrellas)	55%	
Halton	Hoods, ventilation	CUSTOM	Custom quote required
Hamilton Beach Commercial	Bar Blenders, Food Blenders, Spindle Mixers, Glass Washers, Dishers, Irons, Juice Extractors, Coffee Makers/Brewers, Stand Mixers, Specialty Blenders	48%	

Hanson Heat Lamps	heat lamp products	35%	
Harold Import Company	import Smallwares	40%	
Hatco	warming and holding products	45%	
Heatcraft	Refrigeration	50%	
Hestan Commercial Corporation	high end stainless appliances	45%	
Hobart	Warewash	26%	
Hollowick, Inc.	Liquid Candle Lamps & Lamp Fuel, Butane Products, Chafing Fuel: including ABC ValuLine Chafing Fuel (ABC 24638), Wax Candles, Easy Floral Vases, Smart Candle Flame Free Lighting, Tiki Brand Outdoor Lighting	35%	
Homer Laughlin China Co	China All products including Kenilworth and Hall China.	50%	
Hoshizaki Ice	Ice machines	55%	
Hoshizaki Refrigeration	Reach Ins	60%	
Howard-McCray	Refrigerated solutions	50%	
Hubbell	Booster heaters	45%	
Ice-O-Matic	Ice Machines	55%	
IMC Teddy	Stainless products	50%	
Imperial Brown	Custom Walk In's	CUSTOM	Custom quote required
Imperial Range	cooking equipment	60%	
Innova Products	smallwares	40%	
Insinger Machine Co	Dishwashers, Pot Washers, Tray Washers, Vegetable Peelers, Aqua-Scrubbers, Disposers, Conveyors & Tray Accumulators (Parts, H.G.W. Young Potato cutters excluded)	25%	
Insinkerator	Food Waste Disposers, Hot Water Dispensers, Pulper Systems	40%	
Intermetro Industries	Mobile Pan Racks, Full line Shelving,except Wire, Heated Carts, etc.	50%	
Intermetro Industries	Wire shelving Only	65%	
International Tableware	tableware	60%	
Irinox	Blast Chillers Shock Freezers	20%	
ISI North America, Inc.	Whip Cream Dispensers	50%	
Iwatani	Butane Stoves and Torches	45%	
Jaccard Corporation	smallwares	40%	
Jackson	Warewash	48%	
Jade Range - Jade Group	cooking equipment	42%	
JMC Furniture	Furniture	35%	
John Boos & Company	Hard Maple & S/S Work Tables, Stands, Cabinets, Butcher Blocks, Hard Maple & Plastic Cutting Boards, Contract Furniture, Institutional Stainless Tables and Sinks, Prochef Cooktops	58%	
JRC Ritz Foodservice/ Arden Companies	Oven Mitts, Pot Holders, Pan Grabber, Silicone, Teflon and Pyrotex Mitts, Towels, Dishcloths, Chef's Coats, Pants, Hats, Aprons, Pizza Delivery Pouches, Cheesecloth, Butchers String, etc.	52%	
Kairak	Refrigerated Counters	45%	
Kelmax	Shelving, Dunnage, Keg Racks	5000%	
Kintera (ProCore) - TriMark Exclusive	Refrigerated & Cooking Equipment, Ice Machine	LIST	
Kitchen Brains(FAST)	FAST Timers and Modularm Products	41%	
KitchenAid Commercial	small appliances	41%	
Koala Kare Products	infant care products	50%	
Kolpak	Stock Items Kold lockers	50%	
Kolpak	Custom Walk In's	CUSTOM	Custom quote required
Krowne Metal	stainless	50%	

Lakeside Manufacturing	Banquet Transport Equipment, Bars Portable Liquor, Carts (Enclosed, Plastic, Stainless Utility, Queen Mary, Bussing & Storage, Ergonomic, Tray Delivery, Foodservice, Serving), Waste/Silver Boxes, Dish Dollies, Dish Handling Equipment, Equipment Stands, Racks Pan/Tray, Holding Cabinets, Heated Humidified, Ice Carts, Work Tables, Dispensers Self-leveling Tray/Plate/Pellet.	55%	
Lang Manufacturing	cooking equipment	60%	
Lenox Commercial Division	Dinnerware	50%	
Libbey, Inc	Glassware	55%	
Lincoln - Welbilt	Conveyor Ovens and toasters	53%	
Low Temp Industries (LTI)	Serving lines, cabinets, carts	CUSTOM	Custom quote required
Lodge Manufacturing Company	Cast Iron Cookware and Enamel on Cast Iron Cookware.	40%	
Magikitch'n	cooking equipment	57%	
Manitowoc Ice -Welbilt	Ice Machines	57%	
Mars Air Door	Accessories and parts	20%	
Market Forge	Cooking Equipment, steamers	50%	
MARSAL OVEN	Cooking Equipment	45%	
MasonWays indestructible Plastics, LLC	Dunnage racks and storage solutions	6%	
Master-Bilt	Stock items reach in refrigerators & freezers	55%	
Master-Bilt	Custom Walk In's	CUSTOM	Custom quote required
Matfer Bourgeat, Inc	Stovetop Cooking Equipment, Utensils.	41%	
Meiko	Ware Washing Solutions	35%	
Mercer	Cutlery	55%	
Merco	Heated Holding Bins	42%	
Merrychef - Welbilt	Speed Cooking Technology	50%	
Micro-Matic	Draft Beer Systems	50%	
MIDDLEBY MARSHALL	Food Preparation and Cooking Equipment	20%	
Mity-Lite Inc.	Furniture	40%	
Mod-U-Serve	Serving lines, cabinets, carts	30%	
Moffat	Bakery Equipment	47%	
Montague Company	cooking equipment	45%	
Moyer Diebel	Warewash	30%	
MTS Seating	Furniture	50%	
Multiplex	Ice Machine, Refrigeration, dispensers	35%	
Multiplex	Soda & Ice Beverage Dispenser & Parts	40%	
MVP Group	Equipment	41%	
Myco Tableware	Tableware	48%	
National Public Seating	Furniture	45%	
Natura Water	Water dispensing solution	35%	
Nemco Food Equipment	Food Prep, Food Warmers, Countertop Cooking Equipment, Countertop Merchandising Equipment, Food Waste Disposers, Hot Dog Equipment, Parts	54%	
New Age Industrial Corp.	Stainless solutions	54%	
Nexstep Commercial (O'Cedar Commercial)	wet mops, mop sticks, mop buckets and wringers, janitor carts, trash can dollies, waste receptacles, dust mops, floor sweeps, angle brooms, corn brooms, microfiber products, squeegees,	48%	
Nor-Lake, Inc	Custom Walk In's	CUSTOM	Custom quote required
Nor-Lake, Inc	Stock Items Kold lockers	50%	
Notrax	Floor mats	25%	
Olde Thompson	Salt Mills, Pepper Mills and Spice Racks	45%	
Oneida Global Foodservice	Tabletop items	50%	
Original Wood Seating	Furniture	55%	
Ovention	High Spded Cooking	18%	
Panasonic	Microwaves	57%	
Perlick	Beer & Wine Solutions	52%	
Piper Products	Premium Kitechen Soltions	46%	

Pitco	Fryers	57%	
Polar King	Custom Walk In's	CUSTOM	Custom quote required
PowerSoak - Unified Brands	Ware Washing Solutions	22%	
Premiere Collection - TriMark Exclusive	Tabletop, Glassware, accessories, and silverware	LIST	
Prince Castle	Counter top Equipment	45%	
RAK Porcelain USA	China	57%	
Rancilo	Espression, coffee machine	15%	
Randell	Refrigerated equipment solutions	57%	
Rational	Combi Ovens	38%	
RDT	Custom refrigeration systems	CUSTOM	Custom quote required
Risch, Inc.	Menu Covers, Table Tents, Check Holders	40%	
Robot Coupe, USA, Inc.	Commercial Food Processing and Vegetable Processing Machines & Accessories, Power Mixers, Blixers	25%	
Rosenthal Sambonet	Paderno Products, Sambonet Flatware, Rosenthal, Arthur Krupp Porcelain, Arthur Krupp Metalware, All Clad	51%	
Rosseto	Counter top Displays	46%	
Royal Industries	Smallwares	35%	
RPI Industries, Inc. (Regal-Pinnacle)	Interior and millwork solutions	50%	
Rubbermaid Commercial Products, LLC	Smallwares	46%	
Salvajor	Disposers & Waste Systems	50%	
Sammic	Dishwashers and kitchen accessories	28%	
San Jamar	Smallwares	45%	
Saniserv	Frozen Drink and ice Cream Machines	47%	
Schaerer	Espression, coffee machine	15%	
Scotsman	Ice Machines	60%	
SecoSelect	Smallwares and plastics	40%	
Select Stainless	Custom Fabrication	CUSTOM	Custom quote required
Service Ideas	Insulated Servers, Insulated Platters, Airpots, other tabletop items and Buffet Beverage Service	50%	
Silver King	refrigerated equipment	48%	
Sitram (BB Inc.)	stainless cookware	40%	
Snap Drape International	Table and Stage Skirting, Valances, Lace, Imprinted Skirting, Throw Covers and Toppers, Urban Natural Table Caps, MarketPlace Linens, and CityScape Placemats.	25%	
Somat Group (Red Goat and Master Disposer)	Disposers & Waste Systems	20%	
Southbend	cooking equipment	60%	
Spaceman USA	Frozen Drink and Ice Cream Machines	52%	
Spill-Stop Mfg, LLC	Bar accessories, Pourers	41%	
Spring USA Corporation	Buffet equipment and accessories	50%	
Star Manufacturing	cooking equipment	60%	
Steelite International USA, Inc	China	56%	
Stero	Warewash	25%	
Stoelting	Frozen Drink and Ice Cream Machines	40%	
Structural Concepts	Display Refrigeration	56%	
Syracuse China Co	china	42%	
T&S Brass & Bronze Works, Inc.	faucets and fittings. Gas Hoses (Safe-T-Link). Equip faucets	48%	
Tablecraft Products Company	Ashtrays, Bar Supplies, Condiment Dispensers, Tote Boxes, Squeeze Dispensers, Film & Foil Dispensers, Cleaning Sup. Glassware, S & P, Cheese Shakers, Kitchen Supplies, Coffee Supplies, Buffet Trays, Tray Stands, Flowers/Vases, Kitchen Gadgets & Accessories, Menu Covers, High Chairs, Porcelain, Stainless Steel & Recycled Green Glass Buffet Display, Plastic, Stainless Steel, Chrome & Wrought Iron Baskets, Plastic & Stainless Steel Beverage Dispensers and Professional Bakeware Products.	45%	
Tarrison LTD	Storage & Handling, Stainless Steel, Servery, Induction Cooking Systems, Refrigeration and Outdoor Cooking Equipment	40%	

Taylor Precision Products	Thermometers, Timers, Digital Thermometers, Mechanical Scales, Digital Scales, Houdini Wine Accessories	55%	
ThermalRite	Walk-ins	CUSTOM	Custom quote required
Thermohausser of America, Inc	catering accessories	35%	
Thermo-Kool	Walk-ins	CUSTOM	Custom quote required
Thunder Group	Small equipment	65%	
Titan Stainless	S/S Custom Fab.	CUSTOM	Custom quote required
Titan Stainless	Stock	40%	
Toastmaster	small appliances	60%	
Traulsen Dealers Choice	refrigerated equipment	65%	
Traulsen Spec Line	refrigerated equipment	52%	
TriMark	Smallwares, kitchen supplies	LIST	
True Foodservice	refrigerated equipment	65%	
Turbo Air	Refrigerated Reach ins, S/S Sinks and Tables	64%	
TurboChef Technologies, Inc.	Speed Cooking Technology	30%	
Turgla	China	45%	
Tuxton	China	60%	
Ultrafryer	Frying equipment	40%	
Univex Corporation	Mixers, Power Base Patty Presses, Meat Slicers, Peelers. Spare Parts, Mixer Accessories, and attachments excluded.	45%	
UNOX INC	Food Preparation and Cooking Equipment	20%	
Update International	import Smallwares	45%	
US Range	Cooking equipment	55%	
Utility Refrigerator	refrigerated equipment	40%	
Varimixer	Food prep equipment	25%	
Vertex China	China	55%	
Victorinox Swiss Army, Inc.	Cutlery, Cut Resistant Gloves, Knife Sharpeners, Knife Holders, Spatulas, Turners, Bamix	35%	
Victory	Refrigeration	70%	
Villeroy & Boch	tableware	15%	
Vitamix	Blenders, Drink Machines, Frozen Dessert Mixers, Blender Container Rinser	54%	
Vollrath Company, LLC	smallwares	50%	
Vollrath Company, LLC	equipment	55%	
Vulcan	cooking equipment	60%	
Wabash Valley Manufacturing	Outdoor Furniture	30%	
Walco Stainless	Cutlery and tableware	57%	
Waring Commercial Products	Cooking equipment	56%	
Wells	Cooking equipment	55%	
Winco	kitchen equipment and smallwares	60%	
Win-Holt Equipment Group	Custom Fabrication Racks, Cabinets, Dollies, Shelving, Plastics, Proofers, Trays, Material Handling, Tables, Sinks, and Engineered Products.	51%	
Winston	Cooking and holding equipment	50%	
Wolf Range - Vulcan	Cooking equipment	60%	
World Dryer Corporation	Hand dryers and related products	10%	
World Tableware Inc.	Tableware	55%	
Wusthof Trident	Cutlery	10%	
Zwilling J.A. Henckels	Cutlery	50%	

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

**A. Item Currently Budgeted -**

Account Name	Food Service Equipment									
Account Number	4110E	7600	6410	9002	00100	00000				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 1,709,362.83		\$ 0		\$ 1,709,362.83		\$ 200,000.00		\$ 1,509,362.83		

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		

**B. Item Currently Not Budgeted -\*\***

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ \_\_\_\_\_

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 23. 26-3603**

2/24/2026

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**Title and Board Action Requested**

Approve the purchase of International Baccalaureate Examinations from International Baccalaureate Organization (IBO) and authorize expenditures for an estimated amount of \$49,600.00

**Executive Summary**

The Principal of F.W. Springstead High School, on behalf of the Superintendent of Schools, hereby requests the Board approve the purchase of International Baccalaureate Examinations from International Baccalaureate Organization (IBO) for an estimated expenditure of \$49,600.00.

**My Contact**

Dana Pearce  
Principal of F.W. Springstead High School  
352-797-7010  
pearce\_d@hcsb.k12.fl.us

**2023-28 Strategic Focus Area**

Priority 1: Student Success

**Financial Impact**

The cost for this agenda item is \$49,600.00, see attached budget sheet. The cost for the previous fiscal year was \$42,949.00.

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

Springstead High School  
3300 Mariner Boulevard  
Spring Hill, FL, 34609  
United States

February 18th, 2022

Dear Sir or Madam:

The International Baccalaureate Organization (IBO) is the sole source and provider of the International Baccalaureate Diploma Program, Middle Years Program, and Primary Years Program. IBO is the only company that can develop and exclusively distribute these sole source products and can only be purchased directly through this organization. There are no agents or dealers authorized to represent the products of the IBO.

Founded in 1968, the IBO is a non-profit educational foundation that supports a shared academic experience emphasizing critical thinking and exposure to a variety of points of view that would encourage intercultural understanding and acceptance of others by young people. The program concentrates on the last two years of secondary school in order to build a comprehensive curriculum that would lead to a degree that would be recognized by universities in every country.

The IBO provides a wide range of services to the schools authorized to administer the program: curriculum and assessment development, teacher training and information seminars, electronic networking and other educational services. Additionally, competition is precluded by existence of copyright.

If you require additional information about the program, please do not hesitate to contact us.

Sincerely,



Colletta Jones-Brown  
Finance Associate Manager

**A. Item Currently Budgeted -**

Account Name	<u>International Bacculaureate 2025-26</u>					
Account Number	<u>1100</u>	<u>5100</u>	<u>7300</u>	<u>0181</u>	<u>53000</u>	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
						Present Request
						=
						Remaining Balance Available
\$ 12,790.00	\$ 49,972.00	\$ 12,790.00	\$ 49,972.00	\$ 49,600.00	\$ 372.00	

Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
						Present Request
						=
						Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

**B. Item Currently Not Budgeted -\*\***

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$	_____					

**C. History**

Check one:  
 Prior Year Budget:    
 New for Current Year:

Prior Year Approved Budget: \$ 42,949.00  
 Prior Year Actual Spent: \$ 42,949.00

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 24. 26-3606**

2/24/2026

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**Title and Board Action Requested**

Approve the renewal of Bid No. 24-931-24 RN: Commercial Food Service Equipment: Onsite Repairs & Preventative Maintenance Services awarded to Main Mechanical Services and Nice Guy Mechanical, Inc. and authorize the purchase of services for an estimated annual spending of \$130,000.00.

**Executive Summary**

The Director of Food and Nutrition Services, on behalf of the Superintendent of Schools, hereby requests the Board approval for the renewal of Bid No. 24-931-24 RN: Commercial Food Service Equipment: Onsite Repairs & Preventative Maintenance Services, awarded to Main Mechanical Services and Nice Guy Mechanical, Inc. and authorize the purchase of services for an estimated annual spending of \$130,000.00. Services include an annual preventative maintenance program and repair services on an as-needed basis for commercial equipment in school cafeterias district wide. This bid contract period is 3/12/2026 through 3/11/2027.

**My Contact**

Holly Longo  
Director of Food and Nutrition Services  
352-797-7028 x71409

**2023-28 Strategic Focus Area**

Priority 3: Safe and Healthy Learning Environment

**Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# PURCHASING AGENDA ITEM

Hernando County School District

**School Board Approval Meeting:**

**February 24, 2026**

**Bid No. 24-931-24 RN**

**Bid Title: Commercial Food Service  
Equipment: On-Site Repairs &  
Preventative Maintenance Services**

*Recommend approval of this agenda item under the specific category below:*

- |   |   |   |   |
|---|---|---|---|
| <input type="checkbox"/> Lowest Bid(s)        | <input type="checkbox"/> Request for Proposal(s)        | <input type="checkbox"/> Low Bid(s) Meeting Specification | <input type="checkbox"/> Rejection/Cancellation   |
| <input type="checkbox"/> Revised Award        | <input checked="" type="checkbox"/> Renewal of Contract | <input type="checkbox"/> Sole/Single Source               | <input type="checkbox"/> Re-Award (Partial/Whole) |
| <input type="checkbox"/> Contract Termination | <input type="checkbox"/> Amendments to Contract         | <input type="checkbox"/> Extension of Contract            | <input type="checkbox"/> Emergency                |
| <input type="checkbox"/> Reversed Auction     | <input type="checkbox"/> Piggyback Cooperative          | <input type="checkbox"/> Responsive/Responsible Bidders   |   |

**Bid Contract Period:**

03/12/2026 through 03/11/2027

N/A – One Time Purchase

**Contract Type:**

Estimated  
Dollar Amount

Firm, Fixed  
Dollar Amount

Firm, Fixed  
Unit Prices

Firm, Fixed Unit Prices,  
Hourly Rates, Fees and/or  
Percentages

**Renewal Options:**

No. of Terms  
Remaining  
2

Length of  
Each Term (month)

Length of  
Each Term (year)  
1

None

**Rationale/Reason:** Renewal of Contract.

Bidders Electronically  
Downloaded From  
Bidnet Direct Website: n/a

Bids Received:

No Bids:

Late Bids:

Rejected Bids:

N/A – Bids Not  
Required: Renewal

**Submitted By:**

Christopher Reckner  
Director of Purchasing & Warehousing

**School(s):** District Wide

**Requested By:**

Holly Longo  
Director of Food & Nutrition

**Department(s):** Food & Nutrition Services

Recommended award, description of items and prices: (See attached)

**T/C CODE: 2424**

This tabulation establishes a contract (s) qualified vendor(s) to provide routine preventative maintenance and/or repairs of commercial food service equipment on specific manufacturers as described herein. Vendor(s) are factory authorized to perform services on manufacturers as listed.

- ◇ Preventative Maintenance Services are to be conducted two (2) times a year, tentatively in October and March; however, the dates and number of times to be provided may change at any time during the contract period and subsequent renewals, if necessary to meet the needs of the district.
- ◇ Repair services are to be provided on an as needed basis, district wide.

All prices/rates provided are to include all supervision, personnel, materials, supplies, equipment, vehicles, travel, fuel, shipping, handling, freight, etc., to provide services as requested, to district sites. All fees, charges, and expenses of any kind shall be included in the hourly rates, no other fees shall apply.

**Main Mechanical Services, Inc.**

**Section I Annual Preventative Maintenance Program**

To be conducted in strict accordance with the manufacturer's guidelines for the applicable equipment.

Item No.	Description	Est. Quantity	Per Unit Price (1x)
1.	Combination Ovens (Various Manufacturers)	27	\$480.00
2.	Convection Ovens (Various Manufacturers)	46	\$285.00
3.	Walk-in Coolers & Freezers (Various Manufacturers)	23	\$196.00

**Section II Repair Services**

Description	Hourly Rate
<b>Labor Rates</b> Straight Time: Normal Business Hours - Monday-Friday 7:00 am to 4:00 pm	
Technician	\$88.00
Helper	\$60.00
<b>Labor Rates</b> Overtime: School not in session, nights, weekends & holidays	
Technician	\$120.00
Helper	\$60.00
<b>Materials &amp; Supplies – Percentage Mark-Up (+) – Repairs performed by Vendor:</b> Indicate your percentage mark-up on vendor's cost for OEM parts, supplies & materials, needed for repairs and service, regardless of the manufacturer. Vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.	30 %
<b>Trip Charge</b> Flat Service Fee/Trip Charge (if applicable)	\$50.00

**Additional Pricing: Material, Parts & Supplies – Percentage Discount (-) – Repairs performed by District Staff:**  
Percentage discount extended for the direct purchase of material, parts and supplies for the repairs completed by the district.

Manufacturer	Percentage Discount (-) from Manufacturer's List Price (OEM)	
	Materials & Supplies	Replacement Parts
True Manufacturing	10 %	10 %
Turbo Air	10 %	10 %
Thermo-Kool	10 %	10 %
Manitowoc	10 %	10 %

## Manufacturers

Please list manufacturers your company can provide factory authorized service for:

1. Allied MFG
2. Amerikooler
3. Beverage Air
4. Continental Refrigeration
5. Thermo-Kool
6. Turbo Air
7. Rational

\*Authorized to work on many other MFG's not listed

*The district reserves the right to award additional manufacturers listed above, if it serves in the best interest of the district to do so.*

Response Time: 2-4 Hours Hours/Days

### Contact Information:

Name of Representative: Jan Costello  
 Phone Number: (727) 868-8586  
 Email Address: jan.costello@maincomm.com

## Nice Guy Mechanical, Inc

### Section I Annual Preventative Maintenance Program

To be conducted in strict accordance with the manufacturer's guidelines for the applicable equipment.

Item No.	Description	Est. Quantity	Per Unit Price (1x)
1.	Combination Ovens (Various Manufacturers)	27	\$45.00
2.	Convection Ovens (Various Manufacturers)	46	\$35.00
3.	Walk-in Coolers & Freezers (Various Manufacturers)	23	\$75.00

### Section II Repair Services

Description	Hourly Rate
<b>Labor Rates</b>	
Straight Time: Normal Business Hours - Monday-Friday 7:00 am to 4:00 pm	
Technician	\$135.00
Helper	\$50.00
<b>Labor Rates</b>	
Overtime: School not in session, nights, weekends & holidays	
Technician	\$236.20
Helper	\$100.00
<b>Materials &amp; Supplies – Percentage Mark-Up (+) – Repairs performed by Vendor:</b>	
Indicate your percentage mark-up on vendor's cost for OEM parts, supplies & materials, needed for repairs and service, regardless of the manufacturer. Vendor's quote shall include their cost, mark-up percentage (%) and total cost to district.	
	29 %
<b>Trip Charge</b>	
Flat Service Fee/Trip Charge (if applicable)	
	\$65.00

### Additional Pricing: Material, Parts & Supplies – Percentage Discount (-) – *Repairs performed by District Staff:*

Indicate the available manufacturer and percentage discount you will extend for the direct purchase of material, parts and supplies for the repairs of equipment completed by the district.

Manufacturer	Percentage Discount (-) from Manufacturer's List Price (OEM)	
	Materials & Supplies	Replacement Parts
Various	18 %	29 %

## Manufacturers

Please list manufacturers your company can provide factory authorized service for:

1. True
2. Delfield
3. Ice-O-Matic
4. Manitowoc
5. Scotsmann
6. Blodgett
7. Atosa
8. Copeland
9. Traulsen
10. Kolpak
11. Cleveland
12. Middleby
13. Vulcan
14. Dean
15. Alto Sham

*The district reserves the right to award additional manufacturers listed above, if it serves in the best interest of the district to do so.*

Response Time: 24 Hours Hours/Days

### Contact Information:

Name of Representative: Gus Gerig  
 Phone Number: (727) 247-3276  
 Email Address: ADMIN@NICEGUYHVAC.COM

Complete Section A or B; and C

**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**  
(For Donations, use Section B)

**A. Item Currently Budgeted -**

Account Name	Food Service									
Account Number	4110	7600	3500	9002	00100	00000				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 275,000.00		\$ -----		\$ (46,247.64)		\$ 279,272.00		\$ 130,000.00		\$ 149,272.00

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ 275,000.00  
 Prior Year Actual Spent: \$ 107,892.34

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

Agenda Item # 25. 26-3619

2/24/2026

### **Title and Board Action Requested**

Approve the Purchase of Equipment and Curriculum from STEMfinity for the Artificial Intelligence Program at Springstead High School, the Advanced Information Technology Program at Nature Coast Technical High School, and the Cybersecurity Program at Hernando High School and Authorize Purchase Orders in an Estimated Amount up to \$200,000.00

### **Executive Summary**

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve the purchase of instructional equipment and materials from STEMfinity in an estimated amount up to \$200,000.00. This will enhance the Artificial Intelligence program at Springstead High School, the Advanced Information Technology program at Nature Coast Technical High School, and the Cybersecurity program at Hernando High School. These purchases will provide students with hands-on, technology-rich learning tools that support instruction in artificial intelligence concepts, computational thinking, data analysis, and emerging technologies aligned to workforce demands.

Funding for this purchase is provided through the Workforce Development Capitalization Incentive Grant Program (Workforce CAP), specifically awarded to support the Artificial Intelligence program at Springstead High School, the Advanced Information Technology program at Nature Coast Technical High School, and the Cybersecurity program at Hernando High School. These resources will strengthen program implementation, increase student engagement, and expand access to high-demand career pathways. No General Fund dollars will be used for this initiative.

### **My Contact**

Beth Lastra  
Supervisor of College and Career Programs  
352-797-7000 ext. 70474  
lastra\_b@hcsb.k12.fl.us

### **2023-28 Strategic Focus Area**

Priority 1: Student Success

### **Financial Impact**

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

# Quote



## STEMFINITY LLC

STEMFINITY LLC  
 9841 W Emerald Street  
 Boise, ID 83704  
 Phone: 800.985.7836  
 Email: support@stemfinity.com

Order #	Date
<b>S54785</b>	02/02/2026

Bill To:
Hernando County School District Hernando County School Board 919 N Broad St Brooksville, FL 34601

Ship To:
Hernando County School District Attn: Beth Lastra 919 North Broad Street Brooksville, FL 34601

Customer: Hernando County School District

Contact: Beth Lastra  
 PO Number: #29402

Sales Rep	Payment Terms	ExpDate
Jennifer Vaughn	Net 30	03/02/2026

Contract	Member Number

Item #	SKU	Description	Unit Price	QTY	Total
1	EZR-KI-0555	EZ-Robot EZ-Inmoov Robot Head Hardware Kit	\$324.99	20 ea	\$ 6,499.80
2	RSA-2877148	Micro:bit Next Gen School Bundle CLOSEOUT	\$605.00	5 ea	\$ 3,025.00
3	UNI-RS_GO2_PRO	Go2 Pro Package	\$4,488.75	2 ea	\$ 8,977.50
4	UNI-RS_Z1A	Z1 Air Robot Arm	\$13,387.50	4 ea	\$ 53,550.00
5	UNI-RS_G1	G1 Basic	\$24,300.00	1 ea	\$ 24,300.00
6	Shipping	Shipping Cost	\$0.00	1 ea	\$ 0.00

Prices and availability are subject to change.  
 Past due invoices are subject to a \$35.00 Late Fee and an 18% service (1.5% monthly) charge.

\*ExpDate: Quote Expiration Date  
 If your Quote is past the expiration date, please contact your Rep or call (800) 985-7836 before submitting your order.

To ensure the fastest possible delivery, items may ship separately as they become available. You will only be invoiced for products once they have shipped.

<b>Subtotal:</b>	<b>\$96,352.30</b>
<b>Sales Tax:</b>	<b>\$0.00</b>
<b>Total:</b>	<b>\$96,352.30</b>

**A. Item Currently Budgeted -**

Account Name	Vocational Tech Ed Academic Services Workforce CAP									
Account Number	1100E	5300	Various	9410	88702					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 0.00		\$ 0.00		\$ 0.00		\$ 200,000.00		\$ 0.00		\$ 0.00

Account Name	_____									
Account Number	_____	_____	_____	_____	_____	_____				
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

**B. Item Currently Not Budgeted -\*\***

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

**C. History**

Check one:  
 Prior Year Budget:   
 New for Current Year:

Prior Year Approved Budget: \$ \_\_\_\_\_  
 Prior Year Actual Spent: \$ \_\_\_\_\_

\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\*



# Hernando School District

## School Board Regular Meeting

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**Agenda Item # 26. 26-3617**

2/24/2026

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**Title and Board Action Requested**

Citizen Input on Hernando County School issues on which the School Board customarily takes action (Pink Form - non-agenda items)

**Executive Summary**

Please see the attached form if you wish to make a presentation before the School Board for matters that pertain to other Hernando County School issues on which the School Board customarily takes actions.

**My Contact**

Ray Pinder  
Superintendent of Schools

**2023-28 Strategic Focus Area**

Other

**Financial Impact**

There is no financial impact.

## NON-AGENDA ITEM COMMENT FORM FOR SPEAKERS

Failure to complete this form or to sign below will prevent the Citizen Input form  
from being presented to the Board Chair.

LEGAL NAME/PRINTED: \_\_\_\_\_

LEGAL ADDRESS: \_\_\_\_\_

PHONE: (\_\_\_\_) \_\_\_\_\_

Identify topics **not** included on the agenda. Topics need to address educational concerns.

TOPIC: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### Guidelines:

Limited agenda time and the need to conduct meetings in an orderly fashion require that you adhere to the following Citizen's Input guidelines:

- The speaker will adhere to a three (3) minute time limit per speaker.
- Time may not be yielded to other speakers.
- The Chairperson has the authority to limit discussion if the subject is outside of the authority of the School Board Members regarding an issue that is repetitive or is addressing a legally confidential issue.
- Materials or documents you wish to share with the School Board must be attached to this form.
- The Chairperson may deny all forms submitted after the Board Meeting is called to order.
- The HCSD Code of Civility is in effect at all times (see other side).
- The Board typically does not respond to remarks or questions made during Citizen Comments.

*My signature is confirmation that I have read, understand, and agree to abide by all guidelines and HCSD Code of Civility:*

Signature of speaker: \_\_\_\_\_

Chairperson's Approval of form: \_\_\_\_\_

FOR OFFICE USE ONLY:
Date Received: _____
Time Received: _____

# Hernando County School Board

## CODE OF CIVILITY

The education of our children depends on the ability of the community, parents and staff to share responsibilities, meaningful communication and welcomed participation. Civility reflects the ability of each person to affirm the collective worth of being respectful.

With that, all persons attending or speaking at a school board meeting shall:

- Listen carefully and respectfully
- Not use any offensive gestures, language or profanity
- Not use any threatening words or actions
- Not display any disruptive behaviors, temper or insulting/demeaning words
- Treat others as they would like to be treated
- Never bully, harass or abuse others

\*Any lack of civility by any person will result in that person being directed by the Superintendent, or Chairperson, to leave the premises. Failure to follow a directive will result in law enforcement assistance.

Note: The Board typically does not respond to remarks or questions made during citizen input. While no immediate action will be taken by the Board, the Superintendent may follow up the inquiries/comments by directing staff to intervene.