

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:	HERNANDO COUNTY SCHOOL DISTRICT
Survey:	Number 6 - Version 1
Survey Status:	Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

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Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Description:

2023 Educational Plant Survey

Survey Open Date:

3/13/2023 1:28:32 PM

Board Approval Date:**Survey Expiration Date:****DVE768 Approval Date:****Contact Name:**

Jim Lipsey

Contact Phone Number:

3527977050

Contact Email:**Survey Notes:**

Survey Status	Status Time	User
Active Pending	3/13/2023 1:28:33 PM	Fran Pickett

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PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

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INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

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Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

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Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

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Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

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- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

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- * Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

- * Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

- * Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

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NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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Section 2: Facility Lists

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FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

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Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

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Level:	ELEMENTARY (PK - 05)	Gross Sq. Feet:	196,377
Target Number of Stations:	1,376	Utilization:	1.000
Total Stations:	1,376	Acres Required:	16
Total Capacity:	1,376		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
41	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	36,162	18	738	45,925
20	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	17,160	22	440	21,793
4	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	3,528	18	0	4,480
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,179
2	13	PK - 05	ELEMENTARY P E STORAGE	315	630	1	0	800
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	4,932	4,932	137	0	6,263
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,067
9	40	PK - 12	RESOURCE ROOM	290	2,610	10	0	3,314
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	3,810
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	3,810
7	60	PK - PK	E S E PRE-K	475	3,325	5	35	4,222
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,714
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,619
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	1,930
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	381
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,016
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,778
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	317
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	601
1	304	PK - VE	RECEPTION AREA	1,156	1,156	68	0	1,468
1	305	PK - VE	PRODUCTION WORKROOM	544	544	68	0	690
1	306	PK - VE	CONFERENCE ROOM	952	952	68	0	1,209
1	307	PK - VE	CLINIC	408	408	68	0	518
1	308	PK - VE	GENERAL SCHOOL STORAGE	680	680	68	0	863
1	309	PK - VE	VAULT/STUDENT RECORDS	408	408	68	0	518
1	310	PK - VE	SCHOOL STORE	136	136	68	0	172
1	311	PK - VE	STUDENT ACTIVITIES	680	680	68	0	863

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District:

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Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	204	204	68	0	259
1	313	PK - VE	CAREERS ROOM	408	408	68	0	518
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	635
1	315	PK - VE	TEACHER PLANNING OFFICE	2,740	2,740	137	0	3,479
1	316	PK - VE	TEACHER LOUNGE/DINING	548	548	137	0	695
1	330	PK - VE	CUSTODIAL RECEIVING	2,055	2,055	137	0	2,609
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	5,480	5,480	137	0	6,959
1	341	PK - VE	KITCHEN & SERVING AREA	6,028	6,028	137	0	7,655
1	349	PK - VE	KITCHEN CHAIR STORAGE	272	272	68	0	345
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,247	4,247	137	0	5,393
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	274	274	137	0	347
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	685	685	137	0	869
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	340	340	68	0	431
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	340	340	68	0	431
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	476	476	68	0	604
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,069	5,069	137	0	6,437
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	548	548	137	0	695
1	382	PK - VE	PROFESSIONAL LIBRARY	548	548	137	0	695
1	383	PK - VE	AUDIO VISUAL STORAGE	822	822	137	0	1,043
1	384	PK - VE	PERIODICAL STORAGE	274	274	137	0	347
1	385	PK - VE	CLOSED CIRCUIT TV LAB	959	959	137	0	1,217
1	386	PK - VE	CLOSED CIRCUIT STORAGE	685	685	137	0	869
1	387	PK - VE	MEDIA PRODUCTION LAB	685	685	137	0	869
1	388	PK - VE	MEDIA COPYING ROOM	274	274	137	0	347
1	389	PK - VE	MEDIA SMALL GROUP ROOM	136	136	68	0	172
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	685	685	137	0	869
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	136	136	68	0	172
	806		REFERENCE	100	300	0	0	381
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	900	0	0	1,143

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	4,100	0	0	5,207
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	700	0	0	889
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	2,000	0	0	2,540
	808		MATERIAL STORAGE	100	400	0	0	508
	808		MATERIAL STORAGE	100	300	0	0	381
	811		OUTSIDE STORAGE	50	1,000	0	0	1,270
	811		OUTSIDE STORAGE	50	2,050	0	0	2,603
	812		PROJECT STORAGE	150	450	0	0	571
	812		PROJECT STORAGE	150	300	0	0	381
	813		STUDENT STORAGE	40	280	0	0	355
	813		STUDENT STORAGE	40	160	0	0	203
	813		STUDENT STORAGE	40	1,640	0	0	2,082
	813		STUDENT STORAGE	40	160	0	0	203
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	40	0	0	50
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	304
	814		STUDENT RESTROOM (BOTH SEXES)	60	2,460	0	0	3,124
	815		STUDENT RESTROOM (MALE)	35	105	0	0	133
	815		STUDENT RESTROOM (MALE)	35	105	0	0	133
	815		STUDENT RESTROOM (MALE)	35	700	0	0	889
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	700	0	0	889
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	133
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	133

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	817		STUDENT RESTROOM & BATH	110	330	0	0	419
	817		STUDENT RESTROOM & BATH	110	770	0	0	977
	831		MUSIC PRACTICE ROOM	70	210	0	0	266

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Status:

Active Pending

Level:	COMBINATION (PK - 08)	Gross Sq. Feet:	257,782
Target Number of Stations:	1,595	Utilization:	1.000
Total Stations:	1,595	Acres Required:	26
Total Capacity:	1,435		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
27	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	23,814	18	486	31,910
21	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	18,018	22	462	24,144
4	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	3,528	18	0	4,727
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
2	13	PK - 05	ELEMENTARY P E STORAGE	315	630	1	0	844
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	5,148	5,148	143	0	6,898
3	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	2,442	22	66	3,272
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,510
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	4,020
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	4,020
9	60	PK - PK	E S E PRE-K	475	4,275	5	45	5,728
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
3	70	PK - 12	E S E ITINERANT	200	600	4	0	804
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	147
1	90	06 - 12	P E DRESSING ROOM (MALE)	852	852	71	0	1,141
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	852	852	71	0	1,141
1	92	06 - 12	P E LOCKER ROOM (MALE)	142	142	71	0	190
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	142	142	71	0	190
1	94	06 - 12	P E SHOWER (MALE)	142	142	71	0	190
1	95	06 - 12	P E SHOWER (FEMALE)	142	142	71	0	190
1	96	06 - 12	P E DRYING AREA (MALE)	142	142	71	0	190

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	97	06 - 12	P E DRYING AREA (FEMALE)	142	142	71	0	190
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	639	639	71	0	856
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	160	160	7,772
1	113	06 - 12	GYMNASIUM SEATING	4,576	4,576	143	0	6,131
1	114	06 - 12	P E LAUNDRY	142	142	71	0	190
1	115	06 - 12	P E FIRST AID	142	142	71	0	190
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	120	06 - 12	GYMNASIUM STORAGE	213	213	71	0	285
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
4	303	PK - VE	SECRETARIAL SPACE	158	632	0	0	846
1	304	PK - VE	RECEPTION AREA	1,207	1,207	71	0	1,617
1	305	PK - VE	PRODUCTION WORKROOM	568	568	71	0	761
1	306	PK - VE	CONFERENCE ROOM	994	994	71	0	1,331
1	307	PK - VE	CLINIC	426	426	71	0	570
1	308	PK - VE	GENERAL SCHOOL STORAGE	710	710	71	0	951
1	309	PK - VE	VAULT/STUDENT RECORDS	426	426	71	0	570
1	310	PK - VE	SCHOOL STORE	142	142	71	0	190
1	311	PK - VE	STUDENT ACTIVITIES	710	710	71	0	951
1	312	PK - VE	COMPUTER AREA	213	213	71	0	285
1	313	PK - VE	CAREERS ROOM	426	426	71	0	570
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	2,860	2,860	143	0	3,832
1	316	PK - VE	TEACHER LOUNGE/DINING	572	572	143	0	766
1	330	PK - VE	CUSTODIAL RECEIVING	2,145	2,145	143	0	2,874
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	340	PK - VE	DINING AREA	5,720	5,720	143	0	7,664
1	341	PK - VE	KITCHEN & SERVING AREA	6,292	6,292	143	0	8,431
1	349	PK - VE	KITCHEN CHAIR STORAGE	284	284	71	0	380
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,148	5,148	143	0	6,898
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,433	4,433	143	0	5,940
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	286	286	143	0	383
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	715	715	143	0	958
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	355	355	71	0	475
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	355	355	71	0	475
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	497	497	71	0	665
1	369	06 - VE	STUDENT PERSONAL STORAGE	715	715	143	0	958
1	370	06 - VE	LOBBY	710	710	71	0	951
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,291	5,291	143	0	7,089
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	572	572	143	0	766
1	382	PK - VE	PROFESSIONAL LIBRARY	572	572	143	0	766
1	383	PK - VE	AUDIO VISUAL STORAGE	858	858	143	0	1,149
1	384	PK - VE	PERIODICAL STORAGE	286	286	143	0	383
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,001	1,001	143	0	1,341
1	386	PK - VE	CLOSED CIRCUIT STORAGE	715	715	143	0	958
1	387	PK - VE	MEDIA PRODUCTION LAB	715	715	143	0	958
1	388	PK - VE	MEDIA COPYING ROOM	286	286	143	0	383
1	389	PK - VE	MEDIA SMALL GROUP ROOM	142	142	71	0	190
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	715	715	143	0	958
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	142	142	71	0	190
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	806		REFERENCE	100	300	0	0	402
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	2,100	0	0	2,814
	808		MATERIAL STORAGE	100	2,700	0	0	3,618
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	900	0	0	1,206
	811		OUTSIDE STORAGE	50	1,350	0	0	1,809
	811		OUTSIDE STORAGE	50	1,050	0	0	1,407
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	360	0	0	482
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	1,080	0	0	1,447

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	160	0	0	214
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	321
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,620	0	0	2,170
	815		STUDENT RESTROOM (MALE)	35	735	0	0	984
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
21	815	06 - 12	STUDENT RESTROOM (MALE)	142	2,982	71	0	3,995
21	816	06 - 12	STUDENT RESTROOM (FEMALE)	142	2,982	71	0	3,995
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	735	0	0	984
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
	817		STUDENT RESTROOM & BATH	110	990	0	0	1,326
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	210	0	0	281
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Status:

Active Pending

Level:	MIDDLE (06 - 08)	Gross Sq. Feet:	196,672
Target Number of Stations:	1,339	Utilization:	1.000
Total Stations:	1,339	Acres Required:	16
Total Capacity:	1,205		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	24,882	22	638	32,844
3	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	2,574	22	66	3,397
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,446
3	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	3,366	22	66	4,443
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
2	51	04 - 08	ART - MIDDLE	1,260	2,520	30	60	3,326
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,009
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	150	2	0	198
3	70	PK - 12	E S E ITINERANT	200	600	4	0	792
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
2	81	06 - 12	RECORDING ROOM	225	450	5	0	594
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	720	720	60	0	950
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	720	720	60	0	950
1	92	06 - 12	P E LOCKER ROOM (MALE)	120	120	60	0	158
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	120	120	60	0	158
1	94	06 - 12	P E SHOWER (MALE)	120	120	60	0	158
1	95	06 - 12	P E SHOWER (FEMALE)	120	120	60	0	158
1	97	06 - 12	P E DRYING AREA (FEMALE)	120	120	60	0	158
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	540	540	60	0	712
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,840	3,840	120	0	5,068

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	114	06 - 12	P E LAUNDRY	120	120	60	0	158
1	115	06 - 12	P E FIRST AID	120	120	60	0	158
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	120	06 - 12	GYMNASIUM STORAGE	180	180	60	0	237
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	924
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	417
1	304	PK - VE	RECEPTION AREA	1,020	1,020	60	0	1,346
1	305	PK - VE	PRODUCTION WORKROOM	480	480	60	0	633
1	306	PK - VE	CONFERENCE ROOM	840	840	60	0	1,108
1	307	PK - VE	CLINIC	360	360	60	0	475
1	308	PK - VE	GENERAL SCHOOL STORAGE	600	600	60	0	792
1	309	PK - VE	VAULT/STUDENT RECORDS	360	360	60	0	475
1	310	PK - VE	SCHOOL STORE	120	120	60	0	158
1	311	PK - VE	STUDENT ACTIVITIES	600	600	60	0	792
1	312	PK - VE	COMPUTER AREA	180	180	60	0	237
1	313	PK - VE	CAREERS ROOM	360	360	60	0	475
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,400	2,400	120	0	3,168
1	316	PK - VE	TEACHER LOUNGE/DINING	480	480	120	0	633
1	330	PK - VE	CUSTODIAL RECEIVING	1,800	1,800	120	0	2,376
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,800	4,800	120	0	6,336
1	341	PK - VE	KITCHEN & SERVING AREA	5,280	5,280	120	0	6,969
1	349	PK - VE	KITCHEN CHAIR STORAGE	240	240	60	0	316
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,320	4,320	120	0	5,702

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Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,720	3,720	120	0	4,910
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	240	240	120	0	316
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	600	600	120	0	792
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	300	300	60	0	396
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	300	300	60	0	396
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	420	420	60	0	554
1	369	06 - VE	STUDENT PERSONAL STORAGE	600	600	120	0	792
1	370	06 - VE	LOBBY	600	600	60	0	792
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,440	4,440	120	0	5,860
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	480	480	120	0	633
1	382	PK - VE	PROFESSIONAL LIBRARY	480	480	120	0	633
1	383	PK - VE	AUDIO VISUAL STORAGE	720	720	120	0	950
1	384	PK - VE	PERIODICAL STORAGE	240	240	120	0	316
1	385	PK - VE	CLOSED CIRCUIT TV LAB	840	840	120	0	1,108
1	386	PK - VE	CLOSED CIRCUIT STORAGE	600	600	120	0	792
1	387	PK - VE	MEDIA PRODUCTION LAB	600	600	120	0	792
1	388	PK - VE	MEDIA COPYING ROOM	240	240	120	0	316
1	389	PK - VE	MEDIA SMALL GROUP ROOM	120	120	60	0	158
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	600	600	120	0	792
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	120	120	60	0	158
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	264
	805		KILN	60	120	0	0	158
	806		REFERENCE	100	100	0	0	132
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	500	0	0	660
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	300	0	0	396

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	2,900	0	0	3,828
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	811		OUTSIDE STORAGE	50	1,450	0	0	1,914
	812		PROJECT STORAGE	150	900	0	0	1,188
	812		PROJECT STORAGE	150	450	0	0	594
	812		PROJECT STORAGE	150	300	0	0	396
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	160	0	0	211
	815		STUDENT RESTROOM (MALE)	120	240	60	0	316
	815		STUDENT RESTROOM (MALE)	120	360	60	0	475
	815		STUDENT RESTROOM (MALE)	120	360	60	0	475
	815		STUDENT RESTROOM (MALE)	120	3,480	60	0	4,593
	815		STUDENT RESTROOM (MALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	3,480	60	0	4,593
	816		STUDENT RESTROOM (FEMALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	360	60	0	475
	816		STUDENT RESTROOM (FEMALE)	120	240	60	0	316
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

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District:

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Active Pending

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	360,869
Target Number of Stations:	2,539	Utilization:	1.000
Total Stations:	2,539	Acres Required:	36
Total Capacity:	2,412		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
34	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	27,200	25	850	36,448
23	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	18,400	25	575	24,656
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
8	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	10,200	25	200	13,668
10	40	PK - 12	RESOURCE ROOM	290	2,900	10	0	3,886
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
5	61	PK - 12	E S E PART-TIME	975	4,875	15	75	6,532
5	62	PK - 12	E S E FULL-TIME	950	4,750	10	50	6,365
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
7	65	PK - 12	E S E RESOURCE	380	2,660	4	0	3,564
5	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	250	2	0	335
5	70	PK - 12	E S E ITINERANT	200	1,000	4	0	1,340
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
2	81	06 - 12	RECORDING ROOM	225	450	5	0	603
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,440	1,440	120	0	1,929
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,440	1,440	120	0	1,929
1	92	06 - 12	P E LOCKER ROOM (MALE)	240	240	120	0	321
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	240	240	120	0	321
1	94	06 - 12	P E SHOWER (MALE)	240	240	120	0	321
1	95	06 - 12	P E SHOWER (FEMALE)	240	240	120	0	321
1	96	06 - 12	P E DRYING AREA (MALE)	240	240	120	0	321
1	97	06 - 12	P E DRYING AREA (FEMALE)	240	240	120	0	321
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	1,080	1,080	120	0	1,447
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710

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Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	113	06 - 12	GYMNASIUM SEATING	7,712	7,712	241	0	10,334
1	114	06 - 12	P E LAUNDRY	240	240	120	0	321
1	115	06 - 12	P E FIRST AID	240	240	120	0	321
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	360	360	120	0	482
1	204	09 - VE	LARGE AGRICULTURE LAB	2,560	2,560	20	20	3,430
2	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	3,100	25	50	4,154
1	221	09 - 12	PRACTICAL DISTRIBUTIVE LAB	1,050	1,050	25	25	1,407
1	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	1,100	20	20	1,474
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
1	243	09 - 12	LARGE TECHNOLOGY LAB	3,375	3,375	25	25	4,522
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
2	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	3,600	20	40	4,824
2	251	09 - 12	PRACTICAL HEALTH LAB	1,400	2,800	25	50	3,752
2	252	09 - VE	SMALL HEALTH LAB	1,200	2,400	20	40	3,216
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
3	302	PK - VE	BOOKKEEPING OFFICE	125	375	0	0	502
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	2,040	2,040	120	0	2,733
1	305	PK - VE	PRODUCTION WORKROOM	960	960	120	0	1,286
1	306	PK - VE	CONFERENCE ROOM	1,680	1,680	120	0	2,251
1	307	PK - VE	CLINIC	720	720	120	0	964
1	308	PK - VE	GENERAL SCHOOL STORAGE	1,200	1,200	120	0	1,608
1	309	PK - VE	VAULT/STUDENT RECORDS	720	720	120	0	964
1	310	PK - VE	SCHOOL STORE	240	240	120	0	321

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	311	PK - VE	STUDENT ACTIVITIES	1,200	1,200	120	0	1,608
1	312	PK - VE	COMPUTER AREA	360	360	120	0	482
1	313	PK - VE	CAREERS ROOM	720	720	120	0	964
6	314	PK - VE	ITINERANT OFFICE	125	750	0	0	1,005
1	315	PK - VE	TEACHER PLANNING OFFICE	4,820	4,820	241	0	6,458
1	316	PK - VE	TEACHER LOUNGE/DINING	964	964	241	0	1,291
1	330	PK - VE	CUSTODIAL RECEIVING	3,615	3,615	241	0	4,844
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	9,640	9,640	241	0	12,917
1	341	PK - VE	KITCHEN & SERVING AREA	10,604	10,604	241	0	14,209
1	349	PK - VE	KITCHEN CHAIR STORAGE	480	480	120	0	643
1	360	06 - VE	AUDITORIUM	7,230	7,230	241	0	9,688
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,205	1,205	241	0	1,614
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	600	600	120	0	804
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	600	600	120	0	804
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	840	840	120	0	1,125
1	369	06 - VE	STUDENT PERSONAL STORAGE	1,205	1,205	241	0	1,614
2	370	06 - VE	LOBBY	1,200	2,400	120	0	3,216
2	371	06 - VE	CONCESSIONS	200	400	1	0	536
2	372	06 - VE	TICKET BOOTH	30	60	1	0	80
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	8,917	8,917	241	0	11,948
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	964	964	241	0	1,291
1	382	PK - VE	PROFESSIONAL LIBRARY	964	964	241	0	1,291
1	383	PK - VE	AUDIO VISUAL STORAGE	1,446	1,446	241	0	1,937
1	384	PK - VE	PERIODICAL STORAGE	482	482	241	0	645
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,687	1,687	241	0	2,260
1	386	PK - VE	CLOSED CIRCUIT STORAGE	1,205	1,205	241	0	1,614
1	387	PK - VE	MEDIA PRODUCTION LAB	1,205	1,205	241	0	1,614
1	388	PK - VE	MEDIA COPYING ROOM	482	482	241	0	645
1	389	PK - VE	MEDIA SMALL GROUP ROOM	240	240	120	0	321
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,205	1,205	241	0	1,614

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	240	240	120	0	321
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
1	708	09 - 12	JROTC	1,260	1,260	30	30	1,688
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	804		DISPENSARY	135	270	0	0	361
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	800	0	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	2,300	0	0	3,082

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	3,400	0	0	4,556
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	1,000	0	0	1,340
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	1,200	0	0	1,608
	812		PROJECT STORAGE	150	300	0	0	402
	813		STUDENT STORAGE	40	200	0	0	268
	813		STUDENT STORAGE	40	200	0	0	268
	813		STUDENT STORAGE	40	280	0	0	375
	815		STUDENT RESTROOM (MALE)	240	1,200	120	0	1,608
	815		STUDENT RESTROOM (MALE)	240	480	120	0	643
	815		STUDENT RESTROOM (MALE)	240	1,200	120	0	1,608
	815		STUDENT RESTROOM (MALE)	240	240	120	0	321
	816		STUDENT RESTROOM (FEMALE)	240	240	120	0	321
	816		STUDENT RESTROOM (FEMALE)	240	1,200	120	0	1,608
	816		STUDENT RESTROOM (FEMALE)	240	480	120	0	643
	816		STUDENT RESTROOM (FEMALE)	240	1,200	120	0	1,608
	817		STUDENT RESTROOM & BATH	110	550	0	0	737
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	60,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
2	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
8	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
2	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
4	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
25	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
2	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
10	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
10	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0
1	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	550	CA - DS	MACHINE SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
1	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
1	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
8	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
1	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	603	CA - DS	ANCILLARY PERIODICAL/JOURNAL SERVICES	0	0	0	0	0
1	604	CA - DS	ANCILLARY MEDIA PROCESSING	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
1	606	CA - DS	ANCILLARY CLOSED CIRCUIT TV LABORATORY	0	0	0	0	0
1	607	CA - DS	ANCILLARY CLOSED CIRCUIT TV SUPPORT	0	0	0	0	0
1	608	CA - DS	ANCILLARY MEDIA PRODUCTION LABORATORY	0	0	0	0	0
1	609	CA - DS	ANCILLARY MEDIA COPYING ROOM	0	0	0	0	0
1	610	CA - DS	ANCILLARY MEDIA MAINTENANCE/REPAIR	0	0	0	0	0
1	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
1	612	CA - DS	OTHER ANCILLARY MEDIA SPACE	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
20	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
20	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	ALTERNATIVE EDUCATION (06 - 12)	Gross Sq. Feet:	24,351
Target Number of Stations:	106	Utilization:	1.000
Total Stations:	106	Acres Required:	7
Total Capacity:	106		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	858	22	22	1,149
1	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	800	25	25	1,072
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,149
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	50	2	0	67
2	70	PK - 12	E S E ITINERANT	200	400	4	0	536
1	90	06 - 12	P E DRESSING ROOM (MALE)	60	60	5	0	80
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	60	60	5	0	80
1	92	06 - 12	P E LOCKER ROOM (MALE)	10	10	5	0	13
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	10	10	5	0	13
1	94	06 - 12	P E SHOWER (MALE)	10	10	5	0	13
1	95	06 - 12	P E SHOWER (FEMALE)	10	10	5	0	13
1	96	06 - 12	P E DRYING AREA (MALE)	10	10	5	0	13
1	97	06 - 12	P E DRYING AREA (FEMALE)	10	10	5	0	13
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	45	45	5	0	60
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	469
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	304	PK - VE	RECEPTION AREA	85	85	5	0	113
1	305	PK - VE	PRODUCTION WORKROOM	40	40	5	0	53

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	306	PK - VE	CONFERENCE ROOM	70	70	5	0	93
1	307	PK - VE	CLINIC	30	30	5	0	40
1	308	PK - VE	GENERAL SCHOOL STORAGE	50	50	5	0	67
1	309	PK - VE	VAULT/STUDENT RECORDS	30	30	5	0	40
1	311	PK - VE	STUDENT ACTIVITIES	50	50	5	0	67
1	312	PK - VE	COMPUTER AREA	15	15	5	0	20
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	200	200	10	0	268
1	316	PK - VE	TEACHER LOUNGE/DINING	40	40	10	0	53
1	330	PK - VE	CUSTODIAL RECEIVING	150	150	10	0	201
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	400	400	10	0	536
1	349	PK - VE	KITCHEN CHAIR STORAGE	20	20	5	0	26
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	310	310	10	0	415
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	20	20	10	0	26
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	50	50	10	0	67
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	25	25	5	0	33
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	25	25	5	0	33
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	35	35	5	0	46
1	369	06 - VE	STUDENT PERSONAL STORAGE	50	50	10	0	67
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	370	370	10	0	495
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	40	40	10	0	53
1	382	PK - VE	PROFESSIONAL LIBRARY	40	40	10	0	53
1	383	PK - VE	AUDIO VISUAL STORAGE	60	60	10	0	80
1	384	PK - VE	PERIODICAL STORAGE	20	20	10	0	26
1	387	PK - VE	MEDIA PRODUCTION LAB	50	50	10	0	67
1	388	PK - VE	MEDIA COPYING ROOM	20	20	10	0	26
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	50	0	0	67
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	815		STUDENT RESTROOM (MALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	816		STUDENT RESTROOM (FEMALE)	10	10	5	0	13
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	ADULT EDUCATION (AE - AE)	Gross Sq. Feet:	16,842
Target Number of Stations:	60	Utilization:	2.000
Total Stations:	60	Acres Required:	7
Total Capacity:	90		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	3,300	20	60	4,422
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
2	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	350	0	0	469
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	68	68	4	0	91
1	305	PK - VE	PRODUCTION WORKROOM	32	32	4	0	42
1	306	PK - VE	CONFERENCE ROOM	56	56	4	0	75
1	308	PK - VE	GENERAL SCHOOL STORAGE	40	40	4	0	53
1	309	PK - VE	VAULT/STUDENT RECORDS	24	24	4	0	32
1	312	PK - VE	COMPUTER AREA	12	12	4	0	16
1	313	PK - VE	CAREERS ROOM	24	24	4	0	32
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	180	180	9	0	241
1	316	PK - VE	TEACHER LOUNGE/DINING	36	36	9	0	48
1	330	PK - VE	CUSTODIAL RECEIVING	135	135	9	0	180
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	279	279	9	0	373
1	368	PK - VE	TEXTBOOK STORAGE	28	28	4	0	37
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	333	333	9	0	446
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	36	36	9	0	48
1	382	PK - VE	PROFESSIONAL LIBRARY	36	36	9	0	48
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	450	0	0	603

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	TRANSPORTATION (DS - DS)	Gross Sq. Feet:	40,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
3	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
3	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
3	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
2	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
18	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
2	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
4	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
7	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
4	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
4	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	4,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
3	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: MAINTENANCE (DS - DS)

Gross Sq. Feet: 40,000

Target Number of Stations: 0

Utilization: 0.000

Total Stations: 0

Acres Required: 7

Total Capacity: 0

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
3	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
3	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
4	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
3	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
4	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
2	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
12	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
12	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
2	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
3	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
2	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: WAREHOUSE (DS - DS)**Gross Sq. Feet:** 50,000**Target Number of Stations:** 0**Utilization:** 0.000**Total Stations:** 0**Acres Required:** 7**Total Capacity:** 0

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
2	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
9	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
2	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
7	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
2	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: VACANT (06 - 12)

Gross Sq. Feet: 16,860

Target Number of Stations: 87

Utilization: 0.000

Total Stations: 87

Acres Required: 7

Total Capacity: 0

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	1,600	25	50	2,144
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
2	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	500	0	0	670
6	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,050	0	0	1,407
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
2	304	PK - VE	RECEPTION AREA	0	0	0	0	0
2	305	PK - VE	PRODUCTION WORKROOM	0	0	0	0	0
1	306	PK - VE	CONFERENCE ROOM	0	0	0	0	0
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	316	PK - VE	TEACHER LOUNGE/DINING	0	0	0	0	0
1	330	PK - VE	CUSTODIAL RECEIVING	0	0	0	0	0
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	340	PK - VE	DINING AREA	0	0	0	0	0
1	341	PK - VE	KITCHEN & SERVING AREA	0	0	0	0	0
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ADULT EDUCATION

Address: 801 NORTH BROAD STEET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ADULT EDUCATION	ADULT EDUCATION
Low Grade	ADULT EDUCATION	ADULT EDUCATION
High Grade	ADULT EDUCATION	ADULT EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	150%		150%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
			Estimated Total Project Cost		\$50,000	

ADULT EDUCATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026			Renovating: Apply Electrical to the entire facility ADULT EDUCATION.	5,902	0	\$50,000	\$8	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: BROOKSVILLE ELEMENTARY

Address: 885 N BROAD STREET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	839	0	839
Reloc. Stations	114	-104	10
Mod. Stations	0	0	0
Total Stations	953	-104	849
Utilization Factor	100%		100%
School Capacity	953		849
COFTE Student Membership	637		686
Survey Annotation	Remove relocatables >20 years old.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$50,000	\$9,216,087	\$0
				Estimated Total Project Cost	\$9,266,087	

BROOKSVILLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	4	99	Removed NSF (4716), Added NSF (0), Difference NSF (4716), Percent (100%), Removed Stations (104), Added Stations (0) Remodeling: Adding and Removing Room L37 (864 NSF), Room L44 (864 NSF), Room P185 (1440 NSF), Room P220 (828 NSF), Room P44 (720 NSF)	-4,716	-104	\$50,000	\$11	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BROOKSVILLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	4	1	Renovating: Apply Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (208 NSF), Room 002 (144 NSF), Room 003 (385 NSF), Room 004 (132 NSF), Room 005 (108 NSF), Room 006 (193 NSF), Room 007 (312 NSF), Room 008 (116 NSF), Room 009 (175 NSF), Room 009A (23 NSF), Room 010 (67 NSF), Room 011 (104 NSF), Room 012 (132 NSF), Room 013 (74 NSF), Room 014 (75 NSF), Room 015 (15 NSF), Room 016 (150 NSF), Room 017 (177 NSF), Room 018 (32 NSF), Room 019 (33 NSF), Room 020 (39 NSF), Room 021 (135 NSF), Room 022 (267 NSF)	3,096	0	\$426,634	\$138	\$0
Renovation 2026	4	2	Renovating: Apply Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (1296 NSF), Room 002 (786 NSF), Room 003 (33 NSF), Room 004 (784 NSF), Room 005 (33 NSF), Room 006 (33 NSF), Room 007 (781 NSF), Room 008 (786 NSF), Room 009 (33 NSF), Room 010 (826 NSF), Room 011 (817 NSF), Room 012 (789 NSF), Room 013 (789 NSF), Room 014 (33 NSF), Room 015 (33 NSF), Room 016 (33 NSF), Room 017 (789 NSF), Room 018 (781 NSF), Room 018A (32 NSF), Room 019 (1311 NSF), Room 020 (788 NSF), Room 021 (32 NSF), Room 022 (788 NSF), Room 023 (32 NSF), Room 024 (786 NSF), Room 025 (33 NSF), Room 026 (786 NSF), Room 027 (33 NSF), Room 028 (778 NSF), Room 029 (33 NSF), Room 030 (709 NSF), Room 031 (53 NSF), Room 032 (51 NSF), Room 033 (790 NSF), Room 034 (32 NSF), Room 035 (790 NSF), Room 036 (33 NSF), Room 037 (789 NSF), Room 038 (33 NSF), Room 039 (778 NSF), Room 040 (33 NSF), Room 041 (1903 NSF), Room 042 (943 NSF), Room 043 (32 NSF), Room 044 (951 NSF), Room 045 (32 NSF), Room 046 (512 NSF), Room 047 (965 NSF), Room 048 (626 NSF), Room 048A (57 NSF), Room 049 (55 NSF), Room 050 (795 NSF), Room 051 (52 NSF), Room 052 (505 NSF), Room 053 (956 NSF), Room 054 (28 NSF), Room 055 (953 NSF), Room 056 (32 NSF), Room 057 (956 NSF), Room 058 (32 NSF), Room 059 (95 NSF), Room 060 (51 NSF), Room 061 (51 NSF), Room 062 (51 NSF), Room 063 (51 NSF), Room 064 (51 NSF), Room 065 (51 NSF), Room 47A (32 NSF)	29,796	0	\$4,105,938	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BROOKSVILLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	4	3	Renovating: Apply Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (1618 NSF), Room 002 (111 NSF), Room 003 (1166 NSF), Room 004 (147 NSF), Room 005 (63 NSF), Room 006 (117 NSF), Room 007 (137 NSF), Room 008 (791 NSF), Room 009 (42 NSF), Room 010 (76 NSF), Room 011 (388 NSF), Room 012 (389 NSF), Room 013 (395 NSF), Room 014 (47 NSF), Room 015 (33 NSF), Room 016 (372 NSF), Room 017 (23 NSF), Room 018 (832 NSF)	6,747	0	\$929,748	\$138	\$0
Renovation 2026	4	4	Renovating: Apply Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (1221 NSF), Room 002 (1183 NSF), Room 003 (32 NSF), Room 004 (1133 NSF), Room 005 (32 NSF), Room 006 (51 NSF), Room 007 (1151 NSF), Room 008 (32 NSF), Room 009 (1114 NSF), Room 010 (32 NSF), Room 011 (1035 NSF), Room 012 (32 NSF), Room 013 (992 NSF), Room 014 (32 NSF), Room 015 (534 NSF), Room 016 (32 NSF), Room 017 (998 NSF), Room 018 (32 NSF), Room 019 (988 NSF), Room 020 (32 NSF), Room 021 (37 NSF)	10,725	0	\$1,477,923	\$138	\$0
Renovation 2026	4	5	Renovating: Apply Restrooms, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (810 NSF), Room 002 (885 NSF), Room 003 (857 NSF), Room 004 (810 NSF), Room 005 (881 NSF), Room 006 (810 NSF), Room 007 (272 NSF), Room 008 (57 NSF), Room 009 (765 NSF), Room 010 (28 NSF), Room 012 (137 NSF), Room 013 (156 NSF), Room 015 (118 NSF), Room 016 (524 NSF), Room 017 (170 NSF), Room 018 (32 NSF), Room 021 (144 NSF)	7,456	0	\$1,227,449	\$165	\$0
Renovation 2026	4	6	Renovating: Apply Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (272 NSF), Room 002 (110 NSF), Room 003 (57 NSF), Room 004 (406 NSF), Room 005 (160 NSF), Room 006 (34 NSF), Room 007 (34 NSF), Room 008 (57 NSF), Room 009 (102 NSF)	1,232	0	\$169,772	\$138	\$0
Renovation 2026	4	7	Renovating: Apply Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 001 (3344 NSF), Room 002 (192 NSF), Room 003 (133 NSF), Room 004 (203 NSF), Room 005 (320 NSF), Room 006 (329 NSF), Room 007 (659 NSF), Room 008 (521 NSF), Room 009 (29 NSF), Room 010 (38 NSF), Room 011 (38 NSF), Room 012 (44 NSF), Room 013 (192 NSF), Room 015 (167 NSF), Room 016 (167 NSF)	6,376	0	\$878,623	\$138	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CENTRAL SENIOR HIGH

Address: 14075 KEN AUSTIN PARKWAY, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,588	0	1588
Reloc. Stations	100	-100	0
Mod. Stations	675	0	675
Total Stations	2,363	-100	2263
Utilization Factor	90%		95%
School Capacity	2,126		2149
COFTE Student Membership	1,295		1,433
Survey Annotation	Remove relocatables >20 years old. Other= exterior painting \$500K, Roofing \$100K, PE court/ track resurfacing \$475K, Parking seal & restripe \$100K. Track resurfacing will utilize \$1.5 mill \$.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,225,000	\$40,000	\$15,655,000	\$0
			Estimated Total Project Cost		\$16,920,000	

CENTRAL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	18	99	Removed NSF (3456), Added NSF (0), Difference NSF (3456), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Adding and Removing Room P80 (864 NSF), Room P84 (864 NSF), Room P86 (864 NSF), Room P87 (864 NSF)	-3,456	-100	\$40,000	\$12	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

CENTRAL SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025			Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility CENTRAL SENIOR HIGH.	289,046	0	\$15,655,000	\$54	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS

Address: 13400 ELGIN BLVD., SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,741	0	1741
Reloc. Stations	44	-44	0
Mod. Stations	0	0	0
Total Stations	1,785	-44	1741
Utilization Factor	90%		90%
School Capacity	1,606		1566
COFTE Student Membership	1,472		1,504
Survey Annotation	Remove relocatable >20 years old. Other=sidewalk & column crack repairs \$175K, PE court renovations \$100K, Exterior lighting \$100K,		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$375,000	\$20,000	\$350,000	\$0
			Estimated Total Project Cost		\$745,000	

CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	27	99	Removed NSF (1440), Added NSF (0), Difference NSF (1440), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room P175 (1440 NSF)	-1,440	-44	\$20,000	\$14	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025			Renovating: Apply HVAC Systems to the entire facility CHALLENGER K-8 SCHOOL OF SCIENCE AND MATHEMATICS.	242,858	0	\$350,000	\$1	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: CHOCACHATTI ELEMENTARY

Address: 4135 CALIFORNIA STREET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	737	0	737
Reloc. Stations	256	-256	0
Mod. Stations	0	0	0
Total Stations	993	-256	737
Utilization Factor	100%		100%
School Capacity	993		737
COFTE Student Membership	733		693
Survey Annotation	Remove relocatables >20 years old. Other=Traffic & Pedestrian Safety Improvements		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$300,000	\$130,000	\$703,000	\$0
Estimated Total Project Cost					\$1,133,000	

CHOCACHATTI ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	38	99	Removed NSF (9888), Added NSF (0), Difference NSF (9888), Percent (100%), Removed Stations (256), Added Stations (0) Remodeling: Adding and Removing Room P127 (864 NSF), Room P128 (1440 NSF), Room P132 (1440 NSF), Room P133 (1440 NSF), Room P134 (1440 NSF), Room P162 (1440 NSF), Room P83 (1824 NSF)	-9,888	-256	\$130,000	\$13	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

CHOCACHATTI ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply Painting, HVAC Systems, Bell/Fire Alarm Systems to the entire facility CHOCACHATTI ELEMENTARY.	121,176	0	\$703,000	\$6	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DELORES S PARROTT MIDDLE

Address: 19220 YOUTH DRIVE, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,156	0	1156
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,156	0	1156
Utilization Factor	90%		90%
School Capacity	1,040		1040
COFTE Student Membership	813		867
Survey Annotation	Other=Exterior painting \$300K, Gymnasium storefront replacement \$200K, Exterior ceiling upgrade \$500K, Exterior Soffit/fascia & siding replacement \$1m, Roof Replacement \$2.5m,		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$4,500,000	\$0	\$1,100,000	\$0
			Estimated Total Project Cost		\$5,600,000	

DELORES S PARROTT MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024			Renovating: Apply Floor Cover, HVAC Systems to the entire facility DELORES S PARROTT MIDDLE.	147,522	0	\$1,100,000	\$7	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DELTONA ELEMENTARY

Address: 2055 DELTONA BOULEVARD, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	743	0	743
Reloc. Stations	134	-134	0
Mod. Stations	248	0	248
Total Stations	1,125	-134	991
Utilization Factor	100%		100%
School Capacity	1,125		991
COFTE Student Membership	780		828
Survey Annotation	Remove relocatables >20 years old. Other= Resurface Parking Lots & Bus loop \$75k, Chiller replacement \$200k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$725,000	\$70,000	\$5,370,000	\$0
			Estimated Total Project Cost		\$6,165,000	

DELTONA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	21	99	Removed NSF (5856), Added NSF (0), Difference NSF (5856), Percent (100%), Removed Stations (134), Added Stations (0) Remodeling: Adding and Removing Room P118 (960 NSF), Room P150 (864 NSF), Room P151 (864 NSF), Room P152 (864 NSF), Room P153 (864 NSF), Room P169 (1440 NSF)	-5,856	-134	\$70,000	\$12	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

DELTONA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply Painting, HVAC Systems to the entire facility DELTONA ELEMENTARY.	138,577	0	\$5,370,000	\$39	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DISTRICT MAINTENANCE/PLANT OPERATIONS

Address: 8008 MOBLEY ROAD, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MAINTENANCE	MAINTENANCE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Other= Exterior painting \$100K, lift station & sewer upgrades \$400k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$110,000	\$1,249,820
			Estimated Total Project Cost		\$1,859,820	

DISTRICT MAINTENANCE/PLANT OPERATIONS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ANCILLARY ADMINISTRATIVE STORAGE (2860 NSF)	2,860	0	\$1,249,820	\$437	\$0
Renovation 2024			Renovating: Apply Lighting, HVAC Systems to the entire facility DISTRICT MAINTENANCE/PLANT OPERATIONS.	44,915	0	\$110,000	\$2	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DISTRICT TRANSPORTATION

Address: 3339 CALIFORNIA STREET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
			Estimated Total Project Cost		\$50,000	

DISTRICT TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply HVAC Systems to the entire facility DISTRICT TRANSPORTATION.	33,478	0	\$50,000	\$1	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: DISTRICT WAREHOUSE

Address: 8050 MOBLEY ROAD, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	WAREHOUSE	WAREHOUSE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Other=exterior painting		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$100,000	\$0	\$65,000	\$0
			Estimated Total Project Cost		\$165,000	

DISTRICT WAREHOUSE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply HVAC Systems to the entire facility DISTRICT WAREHOUSE.	54,332	0	\$65,000	\$1	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Eastside Elementary

Address: 27151 ROPER ROAD, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	736	0	736
Reloc. Stations	106	-106	0
Mod. Stations	0	0	0
Total Stations	842	-106	736
Utilization Factor	100%		100%
School Capacity	842		736
COFTE Student Membership	674		692
Survey Annotation	Remove relocatables >20 years old. Remodel & expand food service/dining. Other=Marquis sign \$100K, exterior stabiliztion \$750K, Canopy lighting \$65k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$915,000	\$1,380,088	\$410,000	\$2,659,328
			Estimated Total Project Cost		\$5,364,416	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Eastside Elementary	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (184 NSF), 1 unit of STAGE STORAGE (368 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of KITCHEN & SERVING AREA (3238 NSF), 1 unit of STUDENT RESTROOM (MALE) (150 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (150 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (200 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (200 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of CUSTODIAL RECEIVING (1104 NSF), 1 unit of KITCHEN CHAIR STORAGE (147 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (147 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (184 NSF)	6,272	0	\$2,659,328	\$424	\$0
Remodeling 2026	10	6	Removed NSF (6274), Added NSF (6216), Difference NSF (58), Percent (0.92%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of DINING AREA (2944 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2282 NSF), 1 unit of STAGE (990 NSF) and Removing Room 600 (2610 NSF), Room 600A (139 NSF), Room 600B (65 NSF), Room 600C (51 NSF), Room 600D (204 NSF), Room 600E (524 NSF), Room 600F (27 NSF), Room 600G (27 NSF), Room 601 (447 NSF), Room 603 (67 NSF), Room 604 (160 NSF), Room 605 (52 NSF), Room 606 (43 NSF), Room 607 (312 NSF), Room 608 (144 NSF), Room 609 (155 NSF), Room 610 (42 NSF), Room 611 (102 NSF), Room 611A (135 NSF), Room 612 (60 NSF), Room 616 (478 NSF), Room 617 (430 NSF)	-6,274	0	\$1,330,088	\$212	\$0
Remodeling 2023	10	98	Removed NSF (826), Added NSF (0), Difference NSF (826), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room F109 (770 NSF), Room F109A (30 NSF), Room F109B (26 NSF)	-826	0	\$10,000	\$12	\$0
Remodeling 2026	10	99	Removed NSF (3603), Added NSF (0), Difference NSF (3603), Percent (100%), Removed Stations (106), Added Stations (0) Remodeling: Adding and Removing Room L28 (835 NSF), Room P164A (623 NSF), Room P164B (623 NSF), Room P164C (41 NSF), Room P164D (41 NSF), Room P217 (1440 NSF)	-3,603	-106	\$40,000	\$11	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Eastside Elementary	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply Restrooms, HVAC Systems to the entire facility Eastside Elementary.	98,098	0	\$410,000	\$4	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: ELAINE BEELER EDUCATIONAL RESOURCE CENTER

Address: 991 VARSITY DRIVE, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

ELAINE BEELER EDUCATIONAL RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Exceptional Student Support Services

Address: 1036 VARSITY DRIVE, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	VACANT
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	121	0	121
Reloc. Stations	70	0	70
Mod. Stations	0	0	0
Total Stations	191	0	191
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

Exceptional Student Support Services	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: EXPLORER K-8

Address: 10252 NORTHCLIFFE BLVD, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,076	0	2076
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,076	0	2076
Utilization Factor	90%		90%
School Capacity	1,868		1868
COFTE Student Membership	1,587		1,634
Survey Annotation	Other=Roofing \$2.625, chiller replacement \$110k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,735,000	\$0	\$150,000	\$0
			Estimated Total Project Cost		\$2,885,000	

EXPLORER K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply HVAC Systems to the entire facility EXPLORER K-8.	277,548	0	\$100,000	\$0	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EXPLORER K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	40	1	Renovating: Apply Floor Cover to Room 001 (677 NSF), Room 001A (331 NSF), Room 002 (891 NSF), Room 005 (171 NSF), Room 006 (145 NSF), Room 007 (156 NSF), Room 008 (268 NSF), Room 009 (169 NSF), Room 010 (177 NSF), Room 011 (169 NSF), Room 013 (218 NSF), Room 015 (162 NSF), Room 020 (124 NSF), Room 021 (171 NSF), Room 023 (171 NSF), Room 024 (274 NSF), Room 025 (171 NSF), Room 027 (445 NSF), Room 028 (175 NSF), Room 032 (132 NSF)	5,197	0	\$50,000	\$10	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: FOX CHAPEL MIDDLE

Address: 9412 FOX CHAPEL LANE, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,142	0	1142
Reloc. Stations	198	-198	0
Mod. Stations	0	0	0
Total Stations	1,340	-198	1142
Utilization Factor	90%		90%
School Capacity	1,206		1027
COFTE Student Membership	800		854
Survey Annotation	Remove relocatables >20 years old. Other= Bldg 3 stabilization \$300K, Roofing \$500K, renovate PE courts \$50k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$850,000	\$70,000	\$6,314,210	\$0
			Estimated Total Project Cost		\$7,234,210	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FOX CHAPEL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2024	13	99	Removed NSF (7620), Added NSF (0), Difference NSF (7620), Percent (100%), Removed Stations (198), Added Stations (0) Remodeling: Adding and Removing Room P125 (864 NSF), Room P126 (864 NSF), Room P130 (1440 NSF), Room P131 (1440 NSF), Room P158 (1440 NSF), Room P88 (682 NSF), Room P88A (126 NSF), Room P88B (124 NSF), Room P88C (640 NSF)	-7,620	-198	\$70,000	\$9	\$0
Renovation 2023			Renovating: Apply Electrical, Plumbing, Lighting, Restrooms, HVAC Systems to the entire facility FOX CHAPEL MIDDLE.	131,122	0	\$6,314,210	\$48	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: FRANK W SPRINGSTEAD SENIOR HIGH

Address: 3300 MARINER BOULEVARD, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,683	0	1683
Reloc. Stations	500	-500	0
Mod. Stations	0	0	0
Total Stations	2,183	-500	1683
Utilization Factor	95%		95%
School Capacity	2,073		1598
COFTE Student Membership	1,787		1,548
Survey Annotation	Remove relocatables >20 years old. Other=PE courts renovation \$75K, Storefront replacement \$750K, Roofing \$1.8m, cooling tower \$400k, chiller replacement \$700k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$5,825,000	\$1,283,319	\$2,300,000	\$0
			Estimated Total Project Cost		\$9,408,319	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FRANK W SPRINGSTEAD SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	11	1	Removed NSF (4901), Added NSF (4863), Difference NSF (38), Percent (0.78%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of P E DRESSING ROOM (MALE) (959 NSF), 1 unit of P E LOCKER ROOM (MALE) (160 NSF), 1 unit of P E DRESSING ROOM (FEMALE) (959 NSF), 1 unit of P E LOCKER ROOM (FEMALE) (160 NSF), 1 unit of P E SHOWER (MALE) (160 NSF), 1 unit of P E SHOWER (FEMALE) (160 NSF), 1 unit of P E DRYING AREA (MALE) (160 NSF), 1 unit of P E DRYING AREA (FEMALE) (160 NSF), 1 unit of P E STORAGE (MIDDLE-SR HIGH) (719 NSF), 1 unit of P E TEACHERS SHOWER (MALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of P E TEACHERS SHOWER (FEMALE) (22 NSF), 1 unit of STAFF RESTROOM (FEMALE) (50 NSF), 1 unit of STAFF RESTROOM (MALE) (50 NSF), 2 units of TEACHER PLANNING OFFICE (150 NSF), 1 unit of INSIDE CIRCULATION (800 NSF) and Removing Room 412 (1110 NSF), Room 412A (59 NSF), Room 412B (112 NSF), Room 412C (110 NSF), Room 413B (28 NSF), Room 414 (1250 NSF), Room 414A (62 NSF), Room 414B (110 NSF), Room 416 (151 NSF), Room 416A (99 NSF), Room 508 (831 NSF), Room 508A (122 NSF), Room 508B (182 NSF), Room 508C (144 NSF), Room 508D (101 NSF), Room 508E (124 NSF), Room 508F (264 NSF), Room 508G (42 NSF)	-4,901	0	\$1,073,319	\$219	\$0
Remodeling 2026	11	99	Removed NSF (19344), Added NSF (0), Difference NSF (19344), Percent (100%), Removed Stations (500), Added Stations (0) Remodeling: Adding and Removing Room L059 (960 NSF), Room L509 (1440 NSF), Room L58 (960 NSF), Room P076 (960 NSF), Room P096 (960 NSF), Room P097 (960 NSF), Room P109 (864 NSF), Room P187 (1440 NSF), Room P190 (828 NSF), Room P191 (828 NSF), Room P192 (828 NSF), Room P193 (828 NSF), Room P194 (828 NSF), Room P195 (828 NSF), Room P196 (828 NSF), Room P197 (828 NSF), Room P198 (828 NSF), Room P199 (828 NSF), Room P200 (828 NSF), Room P201 (828 NSF), Room P94 (864 NSF)	-19,344	-500	\$210,000	\$11	\$0
Renovation 2024			Renovating: Apply Plumbing, Restrooms to the entire facility FRANK W SPRINGSTEAD SENIOR HIGH.	259,170	0	\$600,000	\$2	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FRANK W SPRINGSTEAD SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply HVAC Systems, Floor Cover to the entire facility FRANK W SPRINGSTEAD SENIOR HIGH.	259,170	0	\$1,150,000	\$4	\$0
Renovation 2023	11	3	Renovating: Apply Lighting to Room 602 (1812 NSF), Room 602B (87 NSF), Room 602C (36 NSF), Room 602D (48 NSF), Room 602E (48 NSF), Room 602F (78 NSF), Room 602G (53 NSF)	2,162	0	\$50,000	\$23	\$0
Renovation 2023	11	7	Renovating: Apply Lighting to Room 701 (4248 NSF), Room 702A (120 NSF), Room 702B (113 NSF), Room 702C (88 NSF), Room 704 (138 NSF), Room 705 (400 NSF), Room 705B (75 NSF), Room 706 (367 NSF), Room 707 (174 NSF), Room 708 (144 NSF), Room 709 (189 NSF), Room 710 (136 NSF), Room 711 (426 NSF), Room 712 (32 NSF), Room 713 (32 NSF), Room 714 (32 NSF), Room 715 (32 NSF), Room 716 (56 NSF), Room 717 (22 NSF)	6,824	0	\$100,000	\$15	\$0
Renovation 2024	12	14	Renovating: Apply Lighting to Room 200 (1028 NSF), Room 201 (268 NSF), Room 201A (25 NSF), Room 202 (232 NSF), Room 202A (25 NSF), Room 203 (29 NSF), Room 204 (199 NSF), Room 207 (5083 NSF), Room 208 (61 NSF), Room 209 (61 NSF), Room 210 (177 NSF), Room 211 (177 NSF), Room 212 (3041 NSF), Room 213 (482 NSF), Room 214 (60 NSF), Room 215 (21 NSF), Room 216 (279 NSF), Room 217 (285 NSF), Room 218 (53 NSF), Room 219 (48 NSF), Room 220 (68 NSF), Room 221 (136 NSF), Room 222 (728 NSF), Room 223 (168 NSF), Room 224 (240 NSF), Room 225 (145 NSF), Room 226 (190 NSF), Room 227 (144 NSF), Room 228 (190 NSF), Room 229 (371 NSF), Room 230 (119 NSF), Room 231 (371 NSF), Room 232 (110 NSF), Room 233A (250 NSF), Room 235 (211 NSF)	15,075	0	\$400,000	\$27	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: HERNANDO ADMINISTRATIVE SUPPORT

Address: 919 NORTH BROAD STREET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Other=replace galvanized piping and sewer lines \$300K, roofing \$800K		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,100,000	\$0	\$500,000	\$0
			Estimated Total Project Cost		\$1,600,000	

HERNANDO ADMINISTRATIVE SUPPORT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply Floor Cover, HVAC Systems, Retrofit for Technology to the entire facility HERNANDO ADMINISTRATIVE SUPPORT.	45,812	0	\$500,000	\$11	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: HERNANDO SENIOR HIGH

Address: 111 Ernie Chatman Run, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,661	0	1661
Reloc. Stations	120	-120	0
Mod. Stations	0	0	0
Total Stations	1,781	-120	1661
Utilization Factor	95%		95%
School Capacity	1,691		1577
COFTE Student Membership	1,101		1,226
Survey Annotation	Remove relocatables >20 years old. Other=roofing \$800k, exterior painting \$500k, renovate & expand PE courts \$330k, replace awning at outside dining \$75k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,705,000	\$50,000	\$500,000	\$0
			Estimated Total Project Cost		\$2,255,000	

HERNANDO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	2	99	Removed NSF (6048), Added NSF (0), Difference NSF (6048), Percent (100%), Removed Stations (120), Added Stations (0) Remodeling: Adding and Removing Room L18 (864 NSF), Room P168 (1440 NSF), Room P173 (1440 NSF), Room P174 (1440 NSF), Room P70 (864 NSF)	-6,048	-120	\$50,000	\$8	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

HERNANDO SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	2	26	Renovating: Apply Floor Cover, Lighting to Room 013 (3042 NSF)	3,042	0	\$500,000	\$164	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: JOHN D FLOYD ELEMENTARY

Address: 3139 DUMONT AVENUE, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	696	0	696
Reloc. Stations	451	-451	0
Mod. Stations	507	0	507
Total Stations	1,654	-451	1203
Utilization Factor	100%		100%
School Capacity	1,654		1203
COFTE Student Membership	983		1,042
Survey Annotation	Remove relocatables >20 years old. Other=exterior painting \$81k, irrigation system \$50k (local \$), roofing \$850k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$981,000	\$280,000	\$0	\$0
			Estimated Total Project Cost		\$1,261,000	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

JOHN D FLOYD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	16	99	Removed NSF (13632), Added NSF (0), Difference NSF (13632), Percent (100%), Removed Stations (326), Added Stations (0) Remodeling: Adding and Removing Room P108 (864 NSF), Room P115 (864 NSF), Room P116 (864 NSF), Room P117 (864 NSF), Room P139 (1440 NSF), Room P140 (1536 NSF), Room P143 (1440 NSF), Room P176 (1440 NSF), Room P183 (1440 NSF), Room P218 (1440 NSF), Room P219 (1440 NSF)	-13,632	-326	\$180,000	\$13	\$0
Remodeling 2024	51	99	Removed NSF (7200), Added NSF (0), Difference NSF (7200), Percent (100%), Removed Stations (125), Added Stations (0) Remodeling: Adding and Removing Room P135 (1440 NSF), Room P136 (1440 NSF), Room P137 (1440 NSF), Room P138 (1440 NSF), Room P141 (1440 NSF)	-7,200	-125	\$100,000	\$14	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: MOTON ELEMENTARY

Address: 7175 EMERSON ROAD, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	755	0	755
Reloc. Stations	80	-80	0
Mod. Stations	0	0	0
Total Stations	835	-80	755
Utilization Factor	100%		100%
School Capacity	835		755
COFTE Student Membership	626		675
Survey Annotation	Remove relocatables >20 years old. Other= Building stabalization \$90k, gutters \$150k(local \$), fencing \$50k, chiller replacement \$400k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$690,000	\$40,000	\$5,150,000	\$0
			Estimated Total Project Cost		\$5,880,000	

MOTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	22	99	Removed NSF (3132), Added NSF (0), Difference NSF (3132), Percent (100%), Removed Stations (80), Added Stations (0) Remodeling: Adding and Removing Room P102 (864 NSF), Room P177 (1440 NSF), Room P208 (828 NSF)	-3,132	-80	\$40,000	\$13	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

MOTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023			Renovating: Apply HVAC Systems to the entire facility MOTON ELEMENTARY.	99,075	0	\$5,150,000	\$52	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: NATURE COAST TECHNICAL HIGH

Address: 4057 CALIFORNIA STREET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,440	0	1440
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,440	0	1440
Utilization Factor	90%		90%
School Capacity	1,296		1296
COFTE Student Membership	1,216		1,256
Survey Annotation	Other= PE track repair/replacement \$360k, chiller/chiller controls \$2.0m, PE courts \$150k. PE Track repair comes from 1.5 mill only		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,510,000	\$0	\$460,000	\$0
			Estimated Total Project Cost		\$2,970,000	

NATURE COAST TECHNICAL HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024			Renovating: Apply Painting, HVAC Systems to the entire facility NATURE COAST TECHNICAL HIGH.	255,290	0	\$400,000	\$2	\$0
Renovation 2023	37	2	Renovating: Apply Floor Cover to Room 076 (1500 NSF)	1,500	0	\$60,000	\$40	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: PINE GROVE ELEMENTARY

Address: 14411 KEN AUSTIN PARKWAY, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	742	0	742
Reloc. Stations	332	-332	0
Mod. Stations	432	0	432
Total Stations	1,506	-332	1174
Utilization Factor	100%		100%
School Capacity	1,506		1174
COFTE Student Membership	922		965
Survey Annotation	Remove relocatables >20 years old. Other=irrigation (Local \$)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$50,000	\$160,000	\$0	\$0
			Estimated Total Project Cost		\$210,000	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

PINE GROVE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	19	99	Removed NSF (12936), Added NSF (0), Difference NSF (12936), Percent (100%), Removed Stations (332), Added Stations (0) Remodeling: Adding and Removing Room L63 (960 NSF), Room L909 (1440 NSF), Room P093 (1824 NSF), Room P146 (864 NSF), Room P178 (1440 NSF), Room P180 (1440 NSF), Room P209 (828 NSF), Room P210 (828 NSF), Room P211 (828 NSF), Room P212 (828 NSF), Room P213 (828 NSF), Room P214 (828 NSF)	-12,936	-332	\$160,000	\$12	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: POWELL MIDDLE

Address: 4100 BARCLAY AVENUE, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,259	0	1259
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,259	0	1259
Utilization Factor	90%		90%
School Capacity	1,133		1133
COFTE Student Membership	949		1,005
Survey Annotation	Other=Roofing \$940k, chiller/chiller controls \$2.05m, exterior lighting \$75, painting \$135k, shade canopy at PE playfields (local \$) \$71k, emergency generator \$200k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$3,471,000	\$0	\$1,350,000	\$0
			Estimated Total Project Cost		\$4,821,000	

POWELL MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024			Renovating: Apply HVAC Systems to the entire facility POWELL MIDDLE.	157,398	0	\$1,350,000	\$9	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SAFE SCHOOLS BUILDING

Address: 275 OAK STREET, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	LEASED TO ANOTHER ENTITY	COUNTY ADMINISTRATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SAFE SCHOOLS BUILDING	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SPRING HILL ELEMENTARY

Address: 6001 MARINER DRIVE, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	588	0	588
Reloc. Stations	291	-291	0
Mod. Stations	216	0	216
Total Stations	1,095	-291	804
Utilization Factor	100%		100%
School Capacity	1,095		804
COFTE Student Membership	892		760
Survey Annotation	Remove relocatables >20 years old. Other=roofing \$1.143m, storefronts \$1m		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,393,000	\$170,000	\$2,250,000	\$0
			Estimated Total Project Cost		\$4,813,000	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SPRING HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	14	99	Removed NSF (13728), Added NSF (0), Difference NSF (13728), Percent (100%), Removed Stations (291), Added Stations (0) Remodeling: Adding and Removing Room L31 (864 NSF), Room L47 (960 NSF), Room L56 (960 NSF), Room P110 (864 NSF), Room P123 (1728 NSF), Room P124 (1728 NSF), Room P159 (1440 NSF), Room P160 (1440 NSF), Room P179 (1440 NSF), Room P188 (1440 NSF), Room P95 (864 NSF)	-13,728	-291	\$170,000	\$12	\$0
Renovation 2024			Renovating: Apply HVAC Systems to the entire facility SPRING HILL ELEMENTARY.	121,402	0	\$2,250,000	\$19	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: SUNCOAST ELEMENTARY

Address: 11135 QUALITY DRIVE, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	876	0	876
Reloc. Stations	66	-66	0
Mod. Stations	272	0	272
Total Stations	1,214	-66	1148
Utilization Factor	100%		100%
School Capacity	1,214		1148
COFTE Student Membership	824		824
Survey Annotation	Remove relocatables >20 years old.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$30,000	\$49,999	\$0
				Estimated Total Project Cost	\$79,999	

SUNCOAST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	23	99	Removed NSF (2304), Added NSF (0), Difference NSF (2304), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room P144 (864 NSF), Room P182 (1440 NSF)	-2,304	-66	\$30,000	\$13	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SUNCOAST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024	23	1	Renovating: Apply Floor Cover to Room 001 (561 NSF), Room 002 (170 NSF), Room 003 (170 NSF), Room 004 (181 NSF), Room 005 (214 NSF), Room 005A (28 NSF), Room 006 (170 NSF), Room 007 (53 NSF), Room 008 (58 NSF), Room 009 (52 NSF), Room 010 (295 NSF), Room 011 (284 NSF), Room 011A (173 NSF), Room 012 (396 NSF), Room 013 (146 NSF), Room 013A (26 NSF), Room 013B (43 NSF), Room 014 (43 NSF), Room 015 (257 NSF), Room 015A (36 NSF), Room 015B (36 NSF), Room 016 (404 NSF), Room 017 (168 NSF), Room 018 (168 NSF), Room 019 (124 NSF), Room 020 (84 NSF), Room 020A (76 NSF), Room 021 (1053 NSF), Room 021A (105 NSF), Room 022 (990 NSF), Room 022A (74 NSF), Room 022B (256 NSF), Room 022C (153 NSF), Room 023 (226 NSF), Room 024 (60 NSF), Room 025 (68 NSF), Room 026 (3512 NSF), Room 026A (60 NSF), Room 026B (106 NSF), Room 026C (68 NSF), Room 026D (249 NSF), Room 026E (101 NSF), Room 026F (179 NSF), Room 027 (105 NSF), Room 028 (1035 NSF), Room 028A (18 NSF), Room 028B (32 NSF), Room 029A (195 NSF), Room 029B (257 NSF), Room 030A (195 NSF), Room 031 (970 NSF), Room 031A (18 NSF), Room 031B (32 NSF), Room 032 (1027 NSF), Room 032A (106 NSF), Room 032B (58 NSF), Room 032C (140 NSF), Room 032D (102 NSF), Room 032E (140 NSF), Room 033 (128 NSF), Room 034 (1124 NSF), Room 034A (280 NSF), Room 034B (85 NSF), Room 034C (154 NSF), Room 035 (317 NSF), Room 036 (179 NSF), Room 036A (46 NSF), Room 037 (28 NSF), Room 038 (32 NSF), Room 039 (28 NSF), Room 044 (2820 NSF)	21,327	0	\$9,133	\$0	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SUNCOAST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024	23	2	Renovating: Apply Floor Cover to Room 001 (32 NSF), Room 002 (64 NSF), Room 003 (85 NSF), Room 004 (1036 NSF), Room 004A (109 NSF), Room 005 (482 NSF), Room 007 (272 NSF), Room 008 (211 NSF), Room 009 (626 NSF), Room 009A (128 NSF), Room 010 (127 NSF), Room 011 (587 NSF), Room 012 (873 NSF), Room 012A (50 NSF), Room 012B (17 NSF), Room 012C (30 NSF), Room 013 (256 NSF), Room 014 (873 NSF), Room 014A (50 NSF), Room 014B (17 NSF), Room 014C (30 NSF), Room 015 (873 NSF), Room 016 (873 NSF), Room 017 (600 NSF), Room 018 (138 NSF), Room 019 (600 NSF), Room 020 (1092 NSF), Room 020A (50 NSF), Room 020B (17 NSF), Room 020C (30 NSF), Room 021 (256 NSF), Room 022 (1092 NSF), Room 022A (50 NSF), Room 022B (17 NSF), Room 022C (30 NSF), Room 023 (1092 NSF), Room 024 (1092 NSF), Room 025 (1092 NSF), Room 025A (50 NSF), Room 025B (17 NSF), Room 025C (30 NSF), Room 026 (256 NSF), Room 027 (1092 NSF), Room 027A (50 NSF), Room 027B (17 NSF), Room 027C (30 NSF), Room 028 (1092 NSF), Room 029 (1092 NSF), Room 030 (32 NSF), Room 031 (64 NSF), Room 033 (28 NSF)	18,799	0	\$8,050	\$0	\$0
Renovation 2024	23	3	Renovating: Apply Floor Cover to Room 001 (32 NSF), Room 002 (64 NSF), Room 003 (1069 NSF), Room 003A (50 NSF), Room 003B (17 NSF), Room 003C (30 NSF), Room 004 (256 NSF), Room 005 (1069 NSF), Room 005A (50 NSF), Room 005B (17 NSF), Room 005C (30 NSF), Room 006 (1069 NSF), Room 007 (1069 NSF), Room 008 (1069 NSF), Room 008A (50 NSF), Room 008B (17 NSF), Room 008C (30 NSF), Room 009 (256 NSF), Room 010 (1069 NSF), Room 010A (50 NSF), Room 010B (17 NSF), Room 010C (30 NSF), Room 011 (1069 NSF), Room 012 (1069 NSF), Room 013 (1069 NSF), Room 013A (50 NSF), Room 013B (17 NSF), Room 013C (30 NSF), Room 014 (256 NSF), Room 015 (1069 NSF), Room 015A (50 NSF), Room 015B (17 NSF), Room 015C (30 NSF), Room 016 (1069 NSF), Room 017 (1069 NSF), Room 018 (32 NSF), Room 019 (64 NSF)	14,370	0	\$6,154	\$0	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SUNCOAST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024	23	4	Renovating: Apply Floor Cover to Room 001 (32 NSF), Room 002 (64 NSF), Room 003 (1069 NSF), Room 003A (50 NSF), Room 003B (17 NSF), Room 003C (30 NSF), Room 004 (256 NSF), Room 005 (1069 NSF), Room 005A (50 NSF), Room 005B (17 NSF), Room 005C (30 NSF), Room 006 (1069 NSF), Room 007 (1069 NSF), Room 008 (1069 NSF), Room 008A (50 NSF), Room 008B (17 NSF), Room 008C (30 NSF), Room 009 (256 NSF), Room 010 (1069 NSF), Room 010A (50 NSF), Room 010B (17 NSF), Room 010C (30 NSF), Room 011 (1069 NSF), Room 012 (1069 NSF), Room 013 (1069 NSF), Room 013A (50 NSF), Room 013B (17 NSF), Room 013C (30 NSF), Room 014 (256 NSF), Room 015 (1069 NSF), Room 015A (50 NSF), Room 015B (17 NSF), Room 015C (30 NSF), Room 016 (1069 NSF), Room 017 (1069 NSF), Room 018 (32 NSF), Room 019 (64 NSF)	14,370	0	\$6,154	\$0	\$0
Renovation 2026	23	5	Renovating: Apply Floor Cover to Room 001 (140 NSF), Room 002 (277 NSF), Room 003 (848 NSF), Room 003A (200 NSF), Room 003B (43 NSF), Room 003C (83 NSF), Room 005 (482 NSF), Room 006 (72 NSF), Room 006A (42 NSF), Room 006B (42 NSF), Room 007 (9696 NSF), Room 007A (39 NSF), Room 007B (43 NSF), Room 007C (153 NSF), Room 007D (865 NSF), Room 007E (160 NSF), Room 007J (606 NSF), Room 007K (207 NSF), Room 007L (318 NSF), Room 008 (2333 NSF), Room 008A (34 NSF), Room 008B (624 NSF), Room 008C (50 NSF), Room 008D (233 NSF), Room 008E (45 NSF), Room 008F (233 NSF), Room 008G (184 NSF), Room 009 (2139 NSF), Room 009A (116 NSF), Room 009B (62 NSF), Room 010 (1114 NSF), Room 010A (282 NSF), Room 010B (30 NSF), Room 010C (245 NSF), Room 010D (194 NSF), Room 011 (101 NSF), Room 012 (151 NSF), Room 013 (175 NSF), Room 014 (91 NSF), Room 105 (27 NSF)	22,779	0	\$9,755	\$0	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SUNCOAST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024	23	8	Renovating: Apply Floor Cover to Room 100 (272 NSF), Room 101 (58 NSF), Room 102 (813 NSF), Room 102A (177 NSF), Room 102B (183 NSF), Room 102C (84 NSF), Room 103 (1713 NSF), Room 104 (324 NSF), Room 104A (43 NSF), Room 104B (43 NSF), Room 104C (43 NSF), Room 104D (43 NSF), Room 105 (830 NSF), Room 105A (243 NSF), Room 105B (86 NSF), Room 105C (43 NSF), Room 105D (43 NSF), Room 106 (830 NSF), Room 106A (243 NSF), Room 106B (86 NSF), Room 106C (43 NSF), Room 106D (43 NSF), Room 107 (830 NSF), Room 108 (830 NSF), Room 109 (830 NSF), Room 109A (243 NSF), Room 109B (86 NSF), Room 109C (43 NSF), Room 109D (43 NSF), Room 110 (830 NSF), Room 110A (243 NSF), Room 110B (86 NSF), Room 110C (43 NSF), Room 110D (43 NSF), Room 111 (830 NSF), Room 112 (126 NSF), Room 113 (189 NSF), Room 114 (93 NSF), Room 115 (74 NSF), Room 116 (1864 NSF), Room 117 (272 NSF), Room 118 (311 NSF), Room 119 (43 NSF), Room 120 (43 NSF), Room 121 (63 NSF), Room 200 (272 NSF), Room 201 (58 NSF), Room 202 (830 NSF), Room 202A (243 NSF), Room 202B (86 NSF), Room 202C (43 NSF), Room 202D (43 NSF), Room 203 (830 NSF), Room 203A (243 NSF), Room 203B (86 NSF), Room 203C (43 NSF), Room 203D (43 NSF), Room 204 (830 NSF), Room 205 (830 NSF), Room 206 (830 NSF), Room 206A (243 NSF), Room 206B (86 NSF), Room 206C (43 NSF), Room 206D (43 NSF), Room 207 (830 NSF), Room 207A (243 NSF), Room 207B (86 NSF), Room 207C (43 NSF), Room 207D (43 NSF), Room 208 (150 NSF), Room 208A (165 NSF), Room 209 (830 NSF), Room 210 (68 NSF), Room 211 (179 NSF), Room 212 (238 NSF), Room 213 (1820 NSF), Room 213A (76 NSF), Room 214 (270 NSF)	25,110	0	\$10,753	\$0	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: The Education Foundation

Address: 900 EMERSON ROAD, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Other=roofing		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$500,000	

The Education Foundation	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: TRANSPORTATION 2

Address: 1037 VARSITY DRIVE, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	LEASED TO ANOTHER ENTITY	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	160	-160	0
Mod. Stations	0	0	0
Total Stations	160	-160	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Remove relocatables > 20 years old when no longer needed. (Currently being utilized by Boys & Girls Club.) Other = building insulation		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,700,000	\$80,000	\$0	\$0
			Estimated Total Project Cost		\$1,780,000	

TRANSPORTATION 2	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	29	99	Removed NSF (6177), Added NSF (0), Difference NSF (6177), Percent (100%), Removed Stations (160), Added Stations (0) Remodeling: Adding and Removing Room L911 (1440 NSF), Room P172 (1440 NSF), Room P202 (828 NSF), Room P203 (823 NSF), Room P204 (823 NSF), Room P205 (823 NSF)	-6,177	-160	\$80,000	\$13	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Weeki Wachee High School

Address: 12150 VESPA WAY, Weekie Wachee

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,665	0	1665
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,665	0	1665
Utilization Factor	95%		95%
School Capacity	1,581		1581
COFTE Student Membership	1,338		1,463
Survey Annotation	Other=PE court renovation \$75k, exterior lighting \$60k , painting \$550k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$885,000	\$0	\$1,000,000	\$0
			Estimated Total Project Cost		\$1,885,000	

Weeki Wachee High School	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2024			Renovating: Apply Painting, Floor Cover, Plumbing, Restrooms, HVAC Systems to the entire facility Weeki Wachee High School.	211,964	0	\$1,000,000	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WEST HERNANDO MIDDLE

Address: 14325 KEN AUSTIN PARKWAY, BROOKSVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,321	0	1321
Reloc. Stations	132	-132	0
Mod. Stations	0	0	0
Total Stations	1,453	-132	1321
Utilization Factor	90%		90%
School Capacity	1,307		1188
COFTE Student Membership	705		762
Survey Annotation	Remove relocatables >20 years old. Other= painting \$60K, replace PE courts \$200k, exterior lighting \$250k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$510,000	\$60,000	\$0	\$0
			Estimated Total Project Cost		\$570,000	

WEST HERNANDO MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	20	99	Removed NSF (4512), Added NSF (0), Difference NSF (4512), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room P156 (1536 NSF), Room P157 (1536 NSF), Room P171 (1440 NSF)	-4,512	-132	\$60,000	\$13	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: WESTSIDE ELEMENTARY

Address: 5400 APPLGATE DRIVE, SPRING HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	634	0	634
Reloc. Stations	240	-240	0
Mod. Stations	0	0	0
Total Stations	874	-240	634
Utilization Factor	100%		100%
School Capacity	874		634
COFTE Student Membership	534		534
Survey Annotation	Remove relocatables >20 years old. Other=roofing \$150k, sewer \$150k		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$300,000	\$130,000	\$139,703	\$0
			Estimated Total Project Cost		\$569,703	

WESTSIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2023	9	98	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room F104 (864 NSF), Room F108 (864 NSF)	-1,728	-18	\$20,000	\$12	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

WESTSIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	9	99	Removed NSF (9614), Added NSF (0), Difference NSF (9614), Percent (100%), Removed Stations (222), Added Stations (0) Remodeling: Adding and Removing Room L061 (960 NSF), Room L36 (864 NSF), Room P064 (864 NSF), Room P067 (864 NSF), Room P098 (960 NSF), Room P111 (864 NSF), Room P147 (864 NSF), Room P148 (864 NSF), Room P149 (864 NSF), Room P206 (823 NSF), Room P207 (823 NSF)	-9,614	-222	\$110,000	\$11	\$0
Renovation 2025	9	1	Renovating: Apply Floor Cover to Room 099 (12551 NSF), Room 101 (1013 NSF), Room 101A (16 NSF), Room 102 (1013 NSF), Room 102A (16 NSF), Room 103 (1047 NSF), Room 103B (16 NSF), Room 104 (1049 NSF), Room 104B (16 NSF), Room 105 (1013 NSF), Room 105A (16 NSF), Room 106 (1013 NSF), Room 106A (16 NSF), Room 107 (1049 NSF), Room 107B (16 NSF), Room 108 (1049 NSF), Room 108B (16 NSF), Room 109 (958 NSF), Room 109A (16 NSF), Room 110 (993 NSF), Room 110A (16 NSF), Room 111 (1002 NSF), Room 111B (16 NSF), Room 112 (968 NSF), Room 112B (16 NSF), Room 113 (958 NSF), Room 113A (16 NSF), Room 114 (993 NSF), Room 114A (16 NSF), Room 115 (991 NSF), Room 115B (16 NSF), Room 116 (957 NSF), Room 116B (16 NSF), Room 117 (920 NSF), Room 117A (16 NSF), Room 118 (954 NSF), Room 118A (16 NSF), Room 119 (956 NSF), Room 119B (16 NSF), Room 120 (920 NSF), Room 120B (16 NSF), Room 121 (834 NSF), Room 121A (16 NSF), Room 122 (870 NSF), Room 122A (16 NSF), Room 123 (1002 NSF), Room 123B (16 NSF), Room 124 (959 NSF), Room 124B (16 NSF), Room 125 (911 NSF), Room 125A (88 NSF), Room 125B (30 NSF), Room 125C (30 NSF), Room 126 (432 NSF), Room 126A (65 NSF), Room 127 (920 NSF), Room 127A (88 NSF), Room 127B (30 NSF), Room 127C (30 NSF), Room 128 (902 NSF), Room 129 (928 NSF), Room 129A (100 NSF), Room 130 (859 NSF), Room 131 (936 NSF), Room 131A (88 NSF), Room 131B (30 NSF), Room 131C (30 NSF), Room 132 (347 NSF), Room 134 (1133 NSF), Room 134A (24 NSF), Room 134B (323 NSF), Room 136 (137 NSF), Room 138 (164 NSF), Room 140 (164 NSF), Room 142 (136 NSF), Room 144 (423 NSF), Room 146 (1123 NSF), Room 146A (35 NSF), Room 148 (150 NSF), Room 150	56,621	0	\$92,473	\$2	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

			(62 NSF), Room 151 (62 NSF), Room 152 (957 NSF), Room 153 (64 NSF), Room 154 (64 NSF), Room 155 (165 NSF), Room 156 (165 NSF), Room 157 (443 NSF), Room 158 (883 NSF), Room 159 (175 NSF), Room 160 (21 NSF), Room 161 (1434 NSF), Room 162 (33 NSF), Room 163 (888 NSF), Room 164 (161 NSF), Room 165 (588 NSF), Room 166 (580 NSF), Room 167 (53 NSF), Room 168 (128 NSF), Room 169 (180 NSF), Room 170 (64 NSF), Room 171 (188 NSF), Room 172 (77 NSF), Room 174 (77 NSF), Room 178 (137 NSF), Room 180 (147 NSF), Room 190 (398 NSF), Room 190A (27 NSF), Room 191 (153 NSF), Room 191A (23 NSF), Room 191B (23 NSF), Room 193 (152 NSF), Room 194 (221 NSF), Room 194A (23 NSF), Room 195 (171 NSF), Room 196 (167 NSF), Room 198 (198 NSF), Room 199 (197 NSF)					
Renovation 2025	9	2	Renovating: Apply Floor Cover to Room 200 (2442 NSF), Room 201 (76 NSF), Room 202 (76 NSF), Room 203 (53 NSF), Room 204 (198 NSF), Room 205 (25 NSF), Room 206 (25 NSF), Room 207 (180 NSF), Room 208 (515 NSF), Room 209 (76 NSF), Room 210 (26 NSF), Room 211 (370 NSF), Room 213 (362 NSF), Room 214 (76 NSF)	4,500	0	\$9,473	\$2	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

WESTSIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	9	4	Renovating: Apply Floor Cover to Room 400 (1090 NSF), Room 401 (106 NSF), Room 402 (149 NSF), Room 403 (93 NSF), Room 404 (59 NSF), Room 405 (149 NSF), Room 406 (80 NSF), Room 407 (997 NSF), Room 408 (37 NSF), Room 409 (88 NSF), Room 410 (34 NSF), Room 411 (34 NSF), Room 412 (998 NSF), Room 413 (88 NSF), Room 414 (37 NSF), Room 415 (266 NSF), Room 416 (266 NSF), Room 417 (74 NSF), Room 417A (142 NSF), Room 418 (96 NSF), Room 419 (380 NSF), Room 420 (157 NSF), Room 422 (89 NSF), Room 423 (943 NSF), Room 423A (63 NSF), Room 423B (80 NSF), Room 423C (125 NSF), Room 424 (83 NSF), Room 424A (176 NSF), Room 424B (43 NSF), Room 425 (121 NSF), Room 426 (122 NSF), Room 427 (276 NSF), Room 428 (38 NSF), Room 429 (50 NSF), Room 430 (38 NSF), Room 431 (39 NSF), Room 432 (44 NSF), Room 433 (53 NSF), Room 434 (144 NSF), Room 435 (2360 NSF), Room 436 (1701 NSF), Room 437 (970 NSF), Room 438 (148 NSF), Room 439 (148 NSF), Room 440 (82 NSF), Room 440A (85 NSF), Room 441 (40 NSF), Room 442 (40 NSF), Room 443 (178 NSF), Room 444 (146 NSF), Room 445 (50 NSF), Room 446 (108 NSF), Room 447 (1658 NSF), Room 448 (162 NSF), Room 449 (73 NSF), Room 449A (32 NSF), Room 450 (141 NSF), Room 451 (37 NSF), Room 452 (37 NSF), Room 453 (1793 NSF)	17,936	0	\$37,757	\$2	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: HERNANDO COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: Winding Waters K-8

Address: 12240 VESPA WAY, Weekie Wachee

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,845	0	1845
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,845	0	1845
Utilization Factor	90%		90%
School Capacity	1,660		1660
COFTE Student Membership	1,534		1,577
Survey Annotation	Other= exterior painting		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$2,741,504	\$0	\$950,000	\$0
			Estimated Total Project Cost		\$3,691,504	

Winding Waters K-8	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2023	42	1	Renovating: Apply Painting, Restrooms, HVAC Systems to Room 100 (377 NSF), Room 101 (150 NSF), Room 102 (150 NSF), Room 103 (150 NSF), Room 104 (41 NSF), Room 105 (41 NSF), Room 106 (150 NSF), Room 107 (148 NSF), Room 109 (171 NSF), Room 110 (68 NSF), Room 111 (413 NSF), Room 112 (157 NSF), Room 113 (362	179,256	0	\$950,000	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

		NSF), Room 113A (65 NSF), Room 113B (65 NSF), Room 114 (146 NSF), Room 115 (153 NSF), Room 116 (153 NSF), Room 117 (154 NSF), Room 118 (488 NSF), Room 119 (153 NSF), Room 120 (511 NSF), Room 121 (221 NSF), Room 121A (45 NSF), Room 121B (42 NSF), Room 122 (161 NSF), Room 123 (1133 NSF), Room 123C (118 NSF), Room 124 (496 NSF), Room 125 (4146 NSF), Room 125A (41 NSF), Room 125B (41 NSF), Room 125C (448 NSF), Room 125D (106 NSF), Room 125E (462 NSF), Room 125F (465 NSF), Room 125G (479 NSF), Room 125H (166 NSF), Room 125J (233 NSF), Room 126 (7037 NSF), Room 127 (147 NSF), Room 128 (366 NSF), Room 129 (82 NSF), Room 201 (227 NSF), Room 202 (156 NSF), Room 202A (46 NSF), Room 202B (41 NSF), Room 203 (857 NSF), Room 204 (857 NSF), Room 205 (796 NSF), Room 206 (39 NSF), Room 207 (39 NSF), Room 208 (802 NSF), Room 209 (92 NSF), Room 210 (992 NSF), Room 211 (799 NSF), Room 212 (39 NSF), Room 213 (39 NSF), Room 214 (791 NSF), Room 215 (809 NSF), Room 216 (39 NSF), Room 217 (39 NSF), Room 218 (809 NSF), Room 220 (802 NSF), Room 221 (39 NSF), Room 222 (39 NSF), Room 223 (782 NSF), Room 224 (701 NSF), Room 224A (39 NSF), Room 225 (686 NSF), Room 225A (39 NSF), Room 226 (796 NSF), Room 226A (39 NSF), Room 227 (807 NSF), Room 227A (39 NSF), Room 228 (694 NSF), Room 229 (810 NSF), Room 230 (39 NSF), Room 231 (39 NSF), Room 232 (807 NSF), Room 233 (767 NSF), Room 233A (35 NSF), Room 234 (791 NSF), Room 235 (39 NSF), Room 236 (39 NSF), Room 237 (804 NSF), Room 238 (291 NSF), Room 239 (107 NSF), Room 240 (291 NSF), Room 241 (864 NSF), Room 242 (867 NSF), Room 243 (190 NSF), Room 244 (860 NSF), Room 245 (862 NSF), Room 246 (867 NSF), Room 247 (864 NSF), Room 248 (145 NSF), Room 249 (49 NSF), Room 250 (232 NSF), Room 251 (721 NSF), Room 252A (1962 NSF), Room 252B (364 NSF), Room 252C (2009 NSF), Room 252D (1550 NSF), Room 300 (718 NSF), Room 301 (468 NSF), Room 302 (145 NSF), Room 302A (55 NSF), Room 302B (47 NSF), Room 303 (706 NSF), Room 304 (709 NSF), Room 305 (709 NSF), Room 306 (706 NSF), Room 307 (92 NSF), Room 308 (1953 NSF), Room 309 (960 NSF), Room 310 (683 NSF), Room 311 (1018 NSF), Room 311A (395 NSF), Room 312 (694 NSF),				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

		Room 313 (1023 NSF), Room 314 (1030 NSF), Room 314A (381 NSF), Room 315 (1048 NSF), Room 316 (1075 NSF), Room 316A (260 NSF), Room 317 (694 NSF), Room 318 (868 NSF), Room 319 (811 NSF), Room 320 (1502 NSF), Room 320A (284 NSF), Room 321 (291 NSF), Room 322 (102 NSF), Room 323 (291 NSF), Room 324 (704 NSF), Room 325 (709 NSF), Room 326 (190 NSF), Room 327 (709 NSF), Room 328 (709 NSF), Room 329 (798 NSF), Room 329A (36 NSF), Room 330 (799 NSF), Room 330A (36 NSF), Room 331 (706 NSF), Room 332 (709 NSF), Room 333 (148 NSF), Room 334 (49 NSF), Room 335 (718 NSF), Room 336A (1859 NSF), Room 336B (366 NSF), Room 336C (2040 NSF), Room 336D (1491 NSF), Room 400 (424 NSF), Room 400A (115 NSF), Room 401 (214 NSF), Room 401A (59 NSF), Room 402 (144 NSF), Room 402A (53 NSF), Room 403 (99 NSF), Room 404 (1171 NSF), Room 405 (5321 NSF), Room 405A (435 NSF), Room 405B (931 NSF), Room 405C (1867 NSF), Room 405D (43 NSF), Room 406 (1186 NSF), Room 406A (162 NSF), Room 406B (230 NSF), Room 406C (153 NSF), Room 406D (403 NSF), Room 406E (108 NSF), Room 406F (84 NSF), Room 407 (156 NSF), Room 407A (41 NSF), Room 407B (42 NSF), Room 408 (559 NSF), Room 409 (302 NSF), Room 410 (809 NSF), Room 411 (108 NSF), Room 412 (178 NSF), Room 412A (69 NSF), Room 413 (162 NSF), Room 414 (181 NSF), Room 414A (65 NSF), Room 415 (982 NSF), Room 415A (209 NSF), Room 415B (79 NSF), Room 415C (156 NSF), Room 416 (1402 NSF), Room 416A (185 NSF), Room 417 (1011 NSF), Room 417A (262 NSF), Room 418 (1268 NSF), Room 418A (264 NSF), Room 418B (124 NSF), Room 419 (111 NSF), Room 420 (341 NSF), Room 421 (383 NSF), Room 422 (54 NSF), Room 423 (54 NSF), Room 424 (682 NSF), Room 424a (80 NSF), Room 425 (315 NSF), Room 426 (366 NSF), Room 427A (877 NSF), Room 427B (992 NSF), Room 428 (80 NSF), Room 428A (57 NSF), Room 500 (718 NSF), Room 501 (249 NSF), Room 502 (156 NSF), Room 502A (41 NSF), Room 502B (41 NSF), Room 503 (803 NSF), Room 503A (37 NSF), Room 504 (803 NSF), Room 504A (37 NSF), Room 505 (803 NSF), Room 505A (35 NSF), Room 506 (114 NSF), Room 507 (805 NSF), Room 507A (35 NSF), Room 508 (1064 NSF), Room 509 (803 NSF), Room 509A (35 NSF), Room 510 (805 NSF), Room 510A				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

		(35 NSF), Room 511 (808 NSF), Room 511A (36 NSF), Room 512 (810 NSF), Room 512A (36 NSF), Room 513 (694 NSF), Room 514 (827 NSF), Room 514A (149 NSF), Room 514B (37 NSF), Room 514C (119 NSF), Room 515 (738 NSF), Room 515A (36 NSF), Room 516 (730 NSF), Room 516A (37 NSF), Room 516B (138 NSF), Room 517 (736 NSF), Room 518 (736 NSF), Room 518A (120 NSF), Room 518B (131 NSF), Room 519 (694 NSF), Room 520 (810 NSF), Room 520A (36 NSF), Room 521 (807 NSF), Room 521A (36 NSF), Room 522 (770 NSF), Room 522A (39 NSF), Room 523 (805 NSF), Room 523A (35 NSF), Room 524 (803 NSF), Room 524A (35 NSF), Room 525 (244 NSF), Room 525A (41 NSF), Room 526 (102 NSF), Room 527 (244 NSF), Room 527A (41 NSF), Room 528 (801 NSF), Room 528A (35 NSF), Room 529 (190 NSF), Room 530 (803 NSF), Room 530A (35 NSF), Room 531 (796 NSF), Room 531A (37 NSF), Room 532 (800 NSF), Room 532A (35 NSF), Room 533 (804 NSF), Room 533A (35 NSF), Room 534 (804 NSF), Room 534A (35 NSF), Room 535 (152 NSF), Room 536 (61 NSF), Room 537 (232 NSF), Room 538 (718 NSF), Room 539A (2065 NSF), Room 539B (364 NSF), Room 539C (2044 NSF), Room 539D (1495 NSF), Room 539E (291 NSF), Room 600 (7558 NSF), Room 601 (545 NSF), Room 602 (270 NSF), Room 602A (46 NSF), Room 603 (203 NSF), Room 603A (46 NSF), Room 604 (147 NSF), Room 605 (196 NSF), Room 606 (52 NSF), Room 607 (136 NSF), Room 608 (227 NSF), Room 609 (83 NSF), Room 610 (432 NSF), Room 610A (59 NSF), Room 610B (204 NSF), Room 610C (148 NSF), Room 610D (160 NSF), Room 610E (95 NSF), Room 610F (81 NSF), Room 611 (432 NSF), Room 611A (59 NSF), Room 611B (204 NSF), Room 611C (148 NSF), Room 611D (160 NSF), Room 611E (95 NSF), Room 611F (75 NSF), Room 612 (639 NSF), Room 613 (460 NSF), Room 614 (184 NSF), Room 614A (103 NSF), Room 615 (233 NSF), Room 615A (104 NSF), Room 616 (348 NSF), Room 617 (65 NSF), Room 618 (474 NSF), Room 619 (1681 NSF), Room 620 (264 NSF), Room 621 (247 NSF), Room 622 (169 NSF), Room 623 (159 NSF), Room 624 (19276 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ORGANIZATION: 27-HERNANDO COUNTY SCHOOL DISTRICT

SURVEY: Number 6 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2023 - 2024	7,235	8,459	6,980	22,673

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2027 - 2028	7,218	8,715	6,898	22,830

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
-17	256	-82	157

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 5: Student Membership

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

BROOKSVILLE ELEMENTARY	464	222	0	0	0	0	0	0	0	0	464	222	0	686	953	0	-104	0	849	1.00	849	1,018
CHOCACHATTI ELEMENTARY	474	219	0	0	0	0	0	0	0	0	474	219	0	693	993	0	-256	0	737	1.00	737	884
DELTONA ELEMENTARY	654	174	0	0	0	0	0	0	0	0	654	174	0	828	1,125	0	-134	0	991	1.00	991	1,189
Eastside Elementary	472	220	0	0	0	0	0	0	0	0	472	220	0	692	842	0	-106	0	736	1.00	736	883
JOHN D FLOYD ELEMENTARY	663	345	34	0	0	0	0	0	0	0	663	345	34	1,042	1,654	0	-451	0	1,203	1.00	1,203	1,443
MOTON ELEMENTARY	485	190	0	0	0	0	0	0	0	0	485	190	0	675	835	0	-80	0	755	1.00	755	906
PINE GROVE ELEMENTARY	677	288	0	0	0	0	0	0	0	0	677	288	0	965	1,506	0	-332	0	1,174	1.00	1,174	1,408
SPRING HILL ELEMENTARY	520	240	0	0	0	0	0	0	0	0	520	240	0	760	1,095	0	-291	0	804	1.00	804	964
SUNCOAST ELEMENTARY	565	259	0	0	0	0	0	0	0	0	565	259	0	824	1,214	0	-66	0	1,148	1.00	1,148	1,377
WESTSIDE ELEMENTARY	366	168	0	0	0	0	0	0	0	0	366	168	0	534	874	0	-240	0	634	1.00	634	760

Middle & Junior High

DELORES S PARROTT	0	867	0	0	0	0	0	0	0	0	867	0	867	1,156	0	0	0	1,156	0.90	1,040	1,387
FOX CHAPEL MIDDLE	0	854	0	0	0	0	0	0	0	0	854	0	854	1,340	0	-198	0	1,142	0.90	1,027	1,370
POWELL MIDDLE	0	1,005	0	0	0	0	0	0	0	0	1,005	0	1,005	1,259	0	0	0	1,259	0.90	1,133	1,510
WEST HERNANDO	0	762	0	0	0	0	0	0	0	0	762	0	762	1,453	0	-132	0	1,321	0.90	1,188	1,585

Senior High

CENTRAL SENIOR HIGH	0	63	1,370	0	0	0	0	0	0	0	63	1,370	1,433	2,363	0	-100	0	2,263	0.95	2,149	2,715
FRANK W SPRINGSTEAD	0	0	1,548	0	0	0	0	0	0	0	0	1,548	1,548	2,183	0	-500	0	1,683	0.95	1,598	2,019
HERNANDO SENIOR HIGH	0	0	1,226	0	0	0	0	0	0	0	0	1,226	1,226	1,781	0	-120	0	1,661	0.95	1,577	1,993
NATURE COAST TECHNICAL	0	0	1,256	0	0	0	0	0	0	0	0	1,256	1,256	1,440	0	0	0	1,440	0.90	1,296	1,728
Weeki Wachee High School	0	0	1,463	0	0	0	0	0	0	0	0	1,463	1,463	1,665	0	0	0	1,665	0.95	1,581	1,998

Combination

CHALLENGER K-8 SCHOOL OF	493	1,011	0	0	0	0	0	0	0	0	493	1,011	0	1,504	1,785	0	-44	0	1,741	0.90	1,566	2,089
EXPLORER K-8	708	926	0	0	0	0	0	0	0	0	708	926	0	1,634	2,076	0	0	0	2,076	0.90	1,868	2,491
Winding Waters K-8	676	901	0	0	0	0	0	0	0	0	676	901	0	1,577	1,845	0	0	0	1,845	0.90	1,660	2,214

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Vocational/Adult

ADULT EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.50	0	0
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Ancillary

DISTRICT MAINTENANCE/P	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
DISTRICT TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
DISTRICT WAREHOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
ELAINE BEELER EDUCATIONAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
HERNANDO ADMINISTRATIVE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SAFE SCHOOLS BUILDING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
The Education Foundation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
TRANSPORTATI ON 2	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	-160	0	0	0.00	0	0

Other

Exceptional Student Support	0	0	0	0	0	0	0	0	0	0	0	0	0	191	0	0	0	191	0.00	0	0
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	7,217	8,714	6,897	0	0	0	0	0	0	0	7,217	8,714	6,897	22,828	31,788	0	-3,314	0	28,474		26,714	33,931
	out of	out of	out of																			
	7,217	8,714	6,897																			

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
BROOKSVILLE ELEMENTARY	\$0	\$0	\$0	\$50,000	\$9,216,087	\$0	\$9,266,087	
CHOCACHATTI ELEMENTARY	\$0	\$0	\$300,000	\$130,000	\$703,000	\$0	\$1,133,000	
DELTONA ELEMENTARY	\$0	\$0	\$725,000	\$70,000	\$5,370,000	\$0	\$6,165,000	
Eastside Elementary	\$0	\$0	\$915,000	\$1,380,088	\$410,000	\$2,659,328	\$5,364,416	\$2,127,462
JOHN D FLOYD ELEMENTARY	\$0	\$0	\$981,000	\$280,000	\$0	\$0	\$1,261,000	
MOTON ELEMENTARY	\$0	\$0	\$690,000	\$40,000	\$5,150,000	\$0	\$5,880,000	
PINE GROVE ELEMENTARY	\$0	\$0	\$50,000	\$160,000	\$0	\$0	\$210,000	
SPRING HILL ELEMENTARY	\$0	\$0	\$2,393,000	\$170,000	\$2,250,000	\$0	\$4,813,000	
SUNCOAST ELEMENTARY	\$0	\$0	\$0	\$30,000	\$49,999	\$0	\$79,999	
WESTSIDE ELEMENTARY	\$0	\$0	\$300,000	\$130,000	\$139,703	\$0	\$569,703	

Middle & Junior High								
DELORES S PARROTT MIDDLE	\$0	\$0	\$4,500,000	\$0	\$1,100,000	\$0	\$5,600,000	
FOX CHAPEL MIDDLE	\$0	\$0	\$850,000	\$70,000	\$6,314,210	\$0	\$7,234,210	
POWELL MIDDLE	\$0	\$0	\$3,471,000	\$0	\$1,350,000	\$0	\$4,821,000	
WEST HERNANDO MIDDLE	\$0	\$0	\$510,000	\$60,000	\$0	\$0	\$570,000	

Senior High								
CENTRAL SENIOR HIGH	\$0	\$0	\$1,225,000	\$40,000	\$15,655,000	\$0	\$16,920,000	
FRANK W SPRINGSTEAD SENIOR HIGH	\$0	\$0	\$5,825,000	\$1,283,319	\$2,300,000	\$0	\$9,408,319	
HERNANDO SENIOR HIGH	\$0	\$0	\$1,705,000	\$50,000	\$500,000	\$0	\$2,255,000	
NATURE COAST TECHNICAL HIGH	\$0	\$0	\$2,510,000	\$0	\$460,000	\$0	\$2,970,000	
Weeki Wachee High School	\$0	\$0	\$885,000	\$0	\$1,000,000	\$0	\$1,885,000	

Combination								
CHALLENGER K-8 SCHOOL OF SCIENCE AND	\$0	\$0	\$375,000	\$20,000	\$350,000	\$0	\$745,000	
EXPLORER K-8	\$0	\$0	\$2,735,000	\$0	\$150,000	\$0	\$2,885,000	
Winding Waters K-8	\$0	\$0	\$2,741,504	\$0	\$950,000	\$0	\$3,691,504	

Vocational/Adult								
ADULT EDUCATION	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Ancillary								
DISTRICT MAINTENANCE/PLANT OP	\$0	\$0	\$500,000	\$0	\$110,000	\$1,249,820	\$1,859,820	
DISTRICT TRANSPORTATION	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	
DISTRICT WAREHOUSE	\$0	\$0	\$100,000	\$0	\$65,000	\$0	\$165,000	
ELAINE BEELER EDUCATIONAL RESOURCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HERNANDO ADMINISTRATIVE SUPPORT	\$0	\$0	\$1,100,000	\$0	\$500,000	\$0	\$1,600,000	
SAFE SCHOOLS BUILDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
The Education Foundation	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
TRANSPORTATION 2	\$0	\$0	\$1,700,000	\$80,000	\$0	\$0	\$1,780,000	

Other								
Exceptional Student Support Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Total	\$0	\$0	\$37,586,504	\$4,043,407	\$54,192,999	\$3,909,148	\$99,732,058	\$2,127,462
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Capacity

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Maintenance

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	11,091	11,091	7,604.39	68.56 %	0	0	0.00 %
Middle - District Totals	13,277	11,946	9,155.41	76.64 %	0	0	0.00 %
High - District Totals	7,069	6,641	5,442.74	81.96 %	0	0	0.00 %
Other - ESE, etc	351	0	0.00	#Error	0	0	#Error
	31,788	29,678	22,202.54	74.81 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Capacity

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

27-HERNANDO COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Maintenance

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

HERNANDO COUNTY SCHOOL DISTRICT

5/18/2023

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	11,091	11,091	7,604.39	68.56 %	0	0	0.00 %
Middle - District Totals	13,277	11,946	9,155.41	76.64 %	0	0	0.00 %
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Other - ESE, etc	351	0	0.00	#Error	0	0	#Error
	31,788	29,678	22,202.54	74.81 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.