

A. Item Currently Budgeted -

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	=	Current Available Budget	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	=	Current Available Budget	Present Request	=	Remaining Balance Available
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

B. Item Currently Not Budgeted -**

Funding Source To be included in the 2026-2027 Fiscal Year Budget

Account Name Instructional Materials

Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
1100E	5100	3690	9410	50400		
Amount	\$ 34,697.15					

Funding Source To be included in the 2026-2027 Fiscal Year Budget

Account Name Instructional & Currcilm Dvlpmnt Hardware/Software Maint Agrmnt Assessment Other Disc Budgets

Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
1100E	6300	3610	9461	49+500		
Amount	\$ 141,470.00					

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

Account Name _____

Account Number _____

	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

B. Item Currently Not Budgeted -**

Funding Source _____ To be included in the 2026-2027 Fiscal Year Budget

Account Name _____ IDEA Pk Grant

Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
4210E	5200	3690	9005	84700		
Amount \$	1,725.00					

Funding Source _____

Account Name _____

Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****