

A. Item Currently Budgeted -

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	General Fund - Included in the 2025-2026 Budget Request					
Account Name	Diesel Fuel					
Account Number	1100	7800	4600	9602	401	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 1,200,000.00					

Funding Source	General Fund - Included in the 2025-2026 Budget Request					
Account Name	Unleaded Fuel					
Account Number	1100	7800	4500	9602	401	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 6,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$1,200,000.00 / \$6,000.00

Prior Year Actual Spent: \$883,839.05 / \$4,340.15

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**