

A. Item Currently Budgeted -

Account Name		2025-2026 Maintenance Irrigation Repairs Account					
Account Number		1100 E	8100	3500	9510	49500	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available	
\$ 51,200.00		\$	\$ 50,833.94	\$ 366.06	\$ 366.06	\$ 0.00	

Account Name		2025-2026 Maintenance 1/2 Cent Account								
Account Number		3983 E	7400	6800	9500	M200				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 435,000.00		\$ 730,000.00		\$ 679,318.09		\$ 485,681.91		\$ 54,633.94		\$ 431,047.97

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

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New for Current Year:

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Prior Year Approved Budget:

\$ 30,695.29

Prior Year Actual Spent:

\$ 30,695.29

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****