

A. Item Currently Budgeted -											
Impact Fees - Capacity Improvement Project @ WES											
Account Name		3960E		7400		6800		0161		M2230	
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 734,482.75		\$ 0.00		\$ 734,482.75		\$ 0.00		\$ 0.00		\$ 0.00	

Impact Fees - Fire Line Project @ WES											
Account Name		3960E		7400		6800		0161		M2340	
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 75,231.51		\$ 0.00		\$ 72,497.05		\$ 2,734.46		\$ 2,734.46		\$ 0.00	

B. Item Currently Not Budgeted -**											
Funding Source											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$											

Funding Source											
Account Name											
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$											

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ 809,714.26
Prior Year Actual Spent:	\$ 809,714.26

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**