

A. Item Currently Budgeted -

| | | | | | | | |
|--|---|----------------------|-------------|---|-------------|-----------------------------------|-------------|
| Account Name <u>Brooksville Elementary Phase II HVAC Project Close Out</u> | | | | | | | |
| Account Number | | <u>3983E</u> | <u>7400</u> | <u>6800</u> | <u>0052</u> | <u>M2010</u> | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - |
| | - | | | | | Present Request | = |
| | | | | | | Remaining Balance Available | |
| \$ 2,414,150.06 | | \$ 684,559.68 | | \$ 1,607,695.46 | | \$ 806,454.60 | |
| | | | | | | \$ 121,894.92 | |
| | | | | | | \$ 0.00 | |

| | | | | | | | |
|--------------------------------|---|----------------------|----------|---|-------------|-----------------------------------|-------------|
| Account Name _____ | | | | | | | |
| Account Number | | _____ | _____ | _____ | _____ | _____ | _____ |
| | | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - |
| | - | | | | | Present Request | = |
| | | | | | | Remaining Balance Available | |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | |

B. Item Currently Not Budgeted -**

| | | | | | | | |
|----------------------|----|-------|----------|--------|-------------|---------|-------------|
| Funding Source _____ | | | | | | | |
| Account Name _____ | | | | | | | |
| Account Number | | _____ | _____ | _____ | _____ | _____ | _____ |
| | | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ | _____ | | | | | |

| | | | | | | | |
|----------------------|----|-------|----------|--------|-------------|---------|-------------|
| Funding Source _____ | | | | | | | |
| Account Name _____ | | | | | | | |
| Account Number | | _____ | _____ | _____ | _____ | _____ | _____ |
| | | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ | _____ | | | | | |

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget:

Prior Year Actual Spent:

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****