

A. Item Currently Budgeted -

Account Name	2024-2025 Maintenance General Fund Carpenters Repairs and Services Account										
Account Number	1100 e		8100		3500		9504		49500		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 32,500.00		\$		\$ 26,867.90		\$ 5,632.10		\$ 5,000.00		\$ 632.10	

Account Name								
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$	\$	\$	\$	\$	\$	\$		

B. Item Currently Not Budgeted -**

Funding Source	2025-2026 Maintenance and Facilities Capital Building Improvement Accounts TBD					
Account Name	2025-2026 Maintenance and Facilities Capital Building Improvement Accounts TBD					
Account Number	TBD	TBD	6800	9500/9009	TBD	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 775,000.00					

Funding Source	2025-2026 Maintenance General Fund Carpenters Repairs and Services Account					
Account Name	2025-2026 Maintenance General Fund Carpenters Repairs and Services Account					
Account Number	1100 e	8100	3500	9504	49500	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 20,000.00					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 694,990.95

Prior Year Actual Spent: \$ 694,990.95

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**