

A. Item Currently Budgeted -							
Account Name <u>2025-2026 Various General Fund Repairs Accounts</u>							
Account Number	<u>1100 E</u>	<u>various</u>	<u>3500</u>	<u>various</u>	<u>various</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$	\$	\$	\$	\$	\$	\$	\$
				150,000.00			

B. Item Currently Not Budgeted -**							
Account Name <u>2025-2026 1/2 Cent Maintenance Repairs & Renovations Account</u>							
Account Number	<u>3983 E</u>	<u>7400</u>	<u>6800</u>	<u>9500</u>	<u>M200</u>		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
						Remaining Balance Available	
\$	\$	\$	\$	\$	\$	\$	\$
1,259,611.59		1,162,335.90	97,275.69	50,000.00		47,275.69	

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$	_____				

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$	_____				

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 208,146.00
 Prior Year Actual Spent: \$ 208,146.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**