

A. Item Currently Budgeted -

Account Name	ESSER III Instructional Staff Training Professional & Technical Svc Academic Svcs ESSER III										
Account Number	4450E		6400		3100		9410		99930		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 89,000.00		\$ 0.00		\$ 0.00		\$ 89,000.00		\$ 88,000.00		\$ 1,000.00	

Account Name	Special Rev-Fed Instructional Staff Training Professional & Technical Svc Academic Svcs Supp School Improv										
Account Number	4210E		6400		3100		9410		94400		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 143,000.00		\$ 0.00		\$ 0.00		\$ 143,000.00		\$ 143,000.00		\$ 0.00	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**