

| A. Item Currently Budgeted - | | | | | | | | | | |
|-------------------------------------|---|----------------------|--------|---|---------|--------------------------------|---|--------------------|---|-----------------------------------|
| Account Name | Millage Funds- Pine Grove Elementary Fire Alarm and Intercom System upgrade project | | | | | | | | | |
| Account Number | 3730E | 7400 | 6800 | O252 | M2050 | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 1,695,210.75 | | \$ 0.00 | | \$ 0.00 | | \$ 1,695,210.75 | | \$ 1,695,210.75 | | \$ 0.00 |

| | | | | | | | | | | |
|--------------------------------|------|----------------------|--------|---|---------|--------------------------------|---|--------------------|---|-----------------------------------|
| Account Name | | | | | | | | | | |
| Account Number | | | | | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ | | \$ | | \$ | | \$ | | \$ | | \$ |

| B. Item Currently Not Budgeted -** | | | | | | | |
|---|------|----------|--------|-------------|---------|-------------|--|
| Funding Source | | | | | | | |
| Account Name | | | | | | | |
| Account Number | | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Amount \$ | | | | | | | |
| Funding Source | | | | | | | |
| Account Name | | | | | | | |
| Account Number | | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Amount \$ | | | | | | | |

| C. History | |
|-----------------------------|-----------------------|
| Check one: | |
| Prior Year Budget: | <input type="radio"/> |
| New for Current Year: | <input type="radio"/> |
| Prior Year Approved Budget: | |
| Prior Year Actual Spent: | |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**