

A. Item Currently Budgeted -

Account Name	ESSER III Formula Grant					
Account Number	4450E	7300	3690	9410	99930	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 305,940.00	\$ 17,940.00	\$	\$ 288,000.00	\$ 41,750.00	\$	\$ 246,250.00

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$	\$	\$	\$	\$	\$	\$

B. Item Currently Not Budgeted -**

Funding Source	ESSER III					
Account Name	ESSER III Formula Grant 2023-2024					
Account Number	4450E	7300	3690	9410	99930	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 145,200					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ 0.00
 Prior Year Actual Spent: \$ 0.00

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**