

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -

Account Name	ESSER III Funds					
Account Number	4450E	5XXX-8XXX	1960	9300	99930	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 2,500,000	\$	\$ 0	\$ 2,500,000	\$ 1,100,000	\$ 1,400,000	

Account Name	General Funds - Performance Pay					
Account Number	1100	51XX-6XXX	1200/1300	Various	Various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-				=	Present Request
						Remaining Balance Available
\$ 156,988	\$	\$ 0	\$ 156,988	\$ 156,988	\$ 0	

B. Item Currently Not Budgeted -**

Funding Source	Various Funds - Fund Balances					
Account Name	General Fund and Special Revenue - Instructional Salaries & Fringes					
Account Number	11XX/42XX	51XX-6XXX	1200/1300	Various	Various	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 5,716,468					

Funding Source	_____					
Account Name	_____					
Account Number	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ _____					

C. History

Check one:
Prior Year Budget:
New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****