



Hernando School District

School Board Regular Meeting

Agenda Item # 15. 25-2907

4/8/2025

Title and Board Action Requested

Approve Field Trip for Nature Coast Technical and Weeki Wachee High School Students to Attend the 2025 SkillsUSA Florida State Leadership and Skills Conference (SLSC25) in Jacksonville, Florida on April 28 - May 1, 2025

Executive Summary

The Supervisor of College and Career Programs, on behalf of the Superintendent of Schools, hereby requests the Board to approve a field trip for Nature Coast Technical and Weeki Wachee High School Students to attend the 2025 SkillsUSA Florida State Leadership and Skills Conference (SLSC25) in Jacksonville, Florida on April 28 - May 1, 2025.

Student hotel accommodations will be paid for by the students' families. *↳ fundraising*

My Contact

Beth Lastra
Supervisor of College and Career Programs
352-797-7000 ext. 474
lastra_b@hcsb.k12.fl.us

2023-28 Strategic Focus Area

Priority 1: Student Success

Financial Impact

See attached budget sheet.

If expenditure is not currently budgeted, this will serve as the budget amendment when Board approved. If the agenda item includes the purchase of goods or services, the funds requested are an anticipated amount and may fluctuate depending on such factors as current market conditions, product availability, additional funding sources, and the needs of the District. Should the actual cost exceed the anticipated amount, the Board approves the additional cost, after review by the superintendent, but not in excess of the funds available in the site's approved annual budget.

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -							
Account Name		Vocational Tech Ed		Dues & Fees Academic Svcs		Voc Program Supplies IT/Commercial Arts Academy	
Account Number	1100E	5300	7300	9410	87040		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
							Remaining Balance Available
\$ 300.00	\$ 150.00	\$ 0.00	\$ 450.00	\$ 450.00	\$ 0.00		

Basic Ed Rentals NCTHS Lottery (SAC) - Carry Forward FTC SAP Funds							
Account Number	1100E	5100	3600	0351	44400	44470	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
						Present Request	=
							Remaining Balance Available
\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 5,000.00	\$ 4,280.00	\$ 720.00		

Added

B. Item Currently Not Budgeted -**							
Funding Source		Payments and Fundraising Activities NCTHS Students					
Account Name		Internal Funds					
Account Number	8020E	9800	5100	0351	92200	22820	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 6,908.40						

Funding Source		Payments and Fundraising Activities WWHS Students					
Account Name		Internal Funds					
Account Number	8020E	9800	3310	0391	92200	23000	
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ 2,878.50						

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**

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A. Item Currently Budgeted -											
Account Name		Vocational Tech Ed		Dues & Fees		Academic Svcs		Voc Program Supplies		Criminal Justice	
Account Number		1100E		5300		7300		9410		89010	
		Fund		Function		Object		Cost Center		Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 0.00		\$ 1,350.00		\$ 0.00		\$ 1,350.00		\$ 1,350.00		\$ 0.00	

B. Item Currently Not Budgeted -**											
Account Name		Vocational Tech Ed		Dues & Fees		Academic Svcs		Voc Program Supplies		Production Technology	
Account Number		1100E		5300		7300		9410		83060	
		Fund		Function		Object		Cost Center		Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 0.00		\$ 1,500.00		\$ 0.00		\$ 1,500.00		\$ 1,500.00		\$ 0.00	

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
Prior Year Actual Spent:	\$ _____

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A. Item Currently Budgeted -											
Account Name		Vocational Tech Ed		Dues & Fees		Academic Svcs		Voc Program Supplies		Energy Tech	
Account Number		1100E	5300	7300	9410	87620	Sub Project				
		Fund	Function	Object	Cost Center	Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 3,210.00		\$ 0.00		\$ 2,085.00		\$ 1,125.00		\$ 300.00		\$ 825.00	

B. Item Currently Not Budgeted -**											
Account Name		Vocational Tech Ed		Dues & Fees		Academic Svcs		Voc Program Supplies		Allied Health	
Account Number		1100E	5300	7300	9410	84010	Sub Project				
		Fund	Function	Object	Cost Center	Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 0.00		\$ 900.00		\$ 0.00		\$ 900.00		\$ 900.00		\$ 0.00	

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History	
Check one:	
Prior Year Budget:	<input type="radio"/>
New for Current Year:	<input checked="" type="radio"/>
Prior Year Approved Budget:	\$ _____
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A. Item Currently Budgeted -											
Account Name		Vocational Tech Ed		Dues & Fees		Academic Svcs		Voc Program Supplies		Digital Video	
Account Number		1100E		5300		7300		9410		87080	
		Fund		Function		Object		Cost Center		Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available	
\$ 0.00		\$ 1,200.00		\$ 0.00		\$ 1,200.00		\$ 1,200.00		\$ 0.00	

B. Item Currently Not Budgeted -**											
Account Name		Vocational Tech Ed		Dues & Fees		Academic Svcs		Voc Program Supplies		Gaming Simulation	
Account Number		1100E		5300		7300		9410		83090	
		Fund		Function		Object		Cost Center		Project	
Original Approved Budget		+ Budget Amendments		- Expenditures / Encumbrances To Date		= Current Available Budget		- Present Request		= Remaining Balance Available	
\$ 375.00		\$ 525.00		\$ 0.00		\$ 900.00		\$ 900.00		\$ 0.00	

Funding Source																		
Account Name																		
Account Number																		
							Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$																		

Funding Source																		
Account Name																		
Account Number																		
							Fund		Function		Object		Cost Center		Project		Sub Project	
Amount \$																		

C. History	
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Prior Year Budget:	<input type="radio"/>
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A. Item Currently Budgeted -										
Account Name <u>Special Rev - Federal Guidance Svcs Dues & Fees Out of County Travel Academic Svcs Perkins 2024-25</u>										
Account Number		<u>4210E</u>	<u>6120</u>	<u>3330</u>	<u>9410</u>	<u>86250</u>				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 10,000.00		\$ 0.00		\$ 6,896.32		\$ 3,103.68		\$ 800.00		\$ 2,303.68

B. Item Currently Not Budgeted -**										
Account Name _____										
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____

B. Item Currently Not Budgeted -**									
Funding Source _____									
Account Name _____									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$ _____									

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Funding Source _____									
Account Name _____									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$ _____									

C. History	
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