

A. Item Currently Budgeted -

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Original Approved Budget	Budget Amendments	Expenditures / Encumbrances To Date	Current Available Budget	Present Request	Remaining Balance Available	
+	-	=	-	=		
-						
\$	\$	\$	\$	\$	\$	

B. Item Currently Not Budgeted -**

Funding Source	CAP Grant					
Account Name	General Fund	Basic Education	Capitalized Furniture	Adult Education	CAP Grant	
Account Number	1100E	5300	641	8400	88210	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 149,044.95					

Funding Source	Millage Funds					
Account Name	General Fund	Basic Education	Capitalized Furniture	Adult Ed- Diesel	Millage	
Account Number	1120E	5300	641	00108	87700	
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$ 44,368.80					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ 0

Prior Year Actual Spent: \$ 0

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**