

A. Item Currently Budgeted -											
Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

Account Name _____											
Account Number _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ _____		\$ _____		\$ _____		\$ _____		\$ _____		\$ _____	

B. Item Currently Not Budgeted -**											
Funding Source <u>Included in the 2026/2027 fiscal year budget</u>											
Account Name _____											
		1100		7800		6910		9602		40100	Sub Project
		Fund		Function		Object		Cost Center		Project	
Amount		\$ <u>128,751.00</u>									

Funding Source _____											
Account Name _____											
		Fund		Function		Object		Cost Center		Project	Sub Project
Amount		\$ _____									

C. History									
Check one:									
Prior Year Budget: <input checked="" type="radio"/>									
New for Current Year: <input type="radio"/>									
Prior Year Approved Budget:		\$ <u>135,000.00</u>							
Prior Year Actual Spent:		\$ <u>118,643.44</u>							

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****