

**A. Item Currently Budgeted -**

Registration Fees							
Account Name							
Account Number	1100E	7100	7300	9100	40100		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-				=	Present Request	=
							Remaining Balance Available
\$ 41,026.00	\$	\$ 22,556.00	\$ 18,420.00	\$ 395.00	\$ 18,025.00		

Out of County Travel							
Account Name							
Account Number	1100E	7100	3330	9100	40100		
	Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-
	-				=	Present Request	=
							Remaining Balance Available
\$ 15,128.00	\$	\$ 162.68	\$ 14,965.32	\$ 517.00	\$ 14,448.32		

**B. Item Currently Not Budgeted -\*\***

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

**C. History**

Check one:

Prior Year Budget:

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New for Current Year:

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Prior Year Approved Budget: \$ 61,192.00

Prior Year Actual Spent: \$ 23,850.13

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***