

A. Item Currently Budgeted -										
Account Name <u>2025-2026 Maintenance General Fund Maintenance Agreement Account</u>										
Account Number	<u>1100 E</u>	<u>8100</u>	<u>35100</u>	<u>9500</u>	<u>49500</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 141,200.00		\$ 110,458.14		\$ 30,741.86		\$ 30,000.00		\$ 741.86		
Account Name <u>2025-2026 District Wide Various Repairs Accounts</u>										
Account Number	<u>1100 E</u>	<u>various</u>	<u>3500</u>	<u>various</u>	<u>various</u>					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$ 40,000.00		\$		

B. Item Currently Not Budgeted -**							
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**