

A. Item Currently Budgeted -										
Registration Fees (per person)										
Account Name										
Account Number	1100E	7100	7300	9100	40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 39,420.00		\$ 0		\$ 24,625.00		\$ 14,795.00		\$ 275.00		\$ 14,520.00
Out of County Travel (per person)										
Account Name										
Account Number	1100E	7100	3330	9100	40100					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 13,702.40		\$ 0		\$ 6,296.01		\$ 7,406.39		\$ 837.00		\$ 6,569.39

B. Item Currently Not Budgeted -**							
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						
Funding Source	_____						
Account Name	_____						
Account Number	_____	_____	_____	_____	_____	_____	_____
	Fund	Function	Object	Cost Center	Project	Sub Project	
Amount	\$ _____						

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="checkbox"/>
New for Current Year:	<input type="checkbox"/>
Prior Year Approved Budget:	\$ 56,154.00
Prior Year Actual Spent:	\$ 38,027.78

**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***