

A. Item Currently Budgeted -

| | | | | | | |
|--------------------------|------------------------------|---------------------------------------|----------------------------|-------------------|---------|-----------------------------|
| Account Name | Various Capital Funds | | | | | |
| Account Number | 3XXXE | 7400 | 6XXX | 9009 | MXXXX | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | + Budget Amendments | - Expenditures / Encumbrances To Date | = Current Available Budget | - Present Request | = | Remaining Balance Available |
| \$ 4,000,000.00 | \$ 0.00 | \$ 0.00 | \$ 4,000,000.00 | \$ 4,000,000.00 | | \$ 0.00 |

| | | | | | | |
|--------------------------|---------------------|---------------------------------------|----------------------------|-------------------|---------|-----------------------------|
| Account Name | _____ | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Original Approved Budget | + Budget Amendments | - Expenditures / Encumbrances To Date | = Current Available Budget | - Present Request | = | Remaining Balance Available |
| \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | | \$ _____ |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|----------|----------|--------|-------------|---------|-------------|
| Funding Source | _____ | | | | | |
| Account Name | _____ | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ _____ | | | | | |

| | | | | | | |
|----------------|----------|----------|--------|-------------|---------|-------------|
| Funding Source | _____ | | | | | |
| Account Name | _____ | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ _____ | | | | | |

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: _____
 Prior Year Actual Spent: _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**