

A. Item Currently Budgeted -

Account Name		Special Revenue-Federal		Basic Education		Supplies		Academic Services		SSIG	
Account Number		4210E		5100		5100		9410		94400	
		Fund		Function		Object		Cost Center		Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 487,286.68			\$ 0.00		\$ 60,462.12		\$ 426,824.56		\$ 412,083.56		\$ 14,741.00

Account Name	Basic Education		Supplies		Academic Services		Reading Program				
Account Number	1100E		5100		5100		9410		44700		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 702,032.86		\$ 0.00		\$ 28,547.95		\$ 673,484.91		\$ 10,756.68		\$ 662,728.23	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****