

A. Item Currently Budgeted -

Account Name		Gen'l Fund ESE Professional & Technical Other Disc Budgets								
Account Number		1100	5200	3100	9005	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+ -	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 75,000.00		\$		\$ 73,736.37		\$ 1,263.63		\$ 0.00		\$ 1,263.63

Account Name		Special Rev Fed ESE Professional & Technical ARP IDEA K-12						
Account Number		4210	5200	3100	9005	85240		
		Fund	Function	Object	Cost Center	Project	Sub Project	
Original Approved Budget	+ -	Budget Amendments	- Expenditures / Encumbrances To Date	= Current Available Budget	- Present Request	= Remaining Balance Available		
\$ 311,806.33		\$	\$ 152,190.00	\$ 159,616.33	\$ 10,000.00	\$ 149,616.33		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☐

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****