

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
 (For Donations, use Section B)

A. Item Currently Budgeted -

| | | | | | | | | | | |
|--------------------------|---|-------------------|----------|-------------------------------------|-------------|--------------------------|-------------|-----------------|---|-----------------------------|
| Account Name _____ | | | | | | | | | | |
| Account Number _____ | | | | | | | | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

| | | | | | | | | | | |
|--------------------------|---|-------------------|----------|-------------------------------------|-------------|--------------------------|-------------|-----------------|---|-----------------------------|
| Account Name _____ | | | | | | | | | | |
| Account Number _____ | | | | | | | | | | |
| | | Fund | Function | Object | Cost Center | Project | Sub Project | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

B. Item Currently Not Budgeted -**

| | | | | | | |
|----------------|--|----------|--------|-------------|---------|-------------|
| Funding Source | To be included in the 2026-2027 Fiscal Year Budget | | | | | |
| Account Name | Reading Allocation | | | | | |
| Account Number | 1100E | 5100 | 5100 | 9410 | 44700 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ 499,535.25 | | | | | |

| | | | | | | |
|----------------|--|----------|--------|-------------|---------|-------------|
| Funding Source | To be included in the 2026-2027 Fiscal Year Budget | | | | | |
| Account Name | Instructional Materials | | | | | |
| Account Number | 1100E | 5100 | 5100 | 9410 | 50400 | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ 499,535.25 | | | | | |

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
 (For Donations, use Section B)

A. Item Currently Budgeted -

| | | | | | | |
|--------------------------|---------------------|---------------------------------------|----------------------------|--------------------|----------------|-----------------------------|
| Account Name _____ | | | | | | |
| Account Number _____ | | | | | | |
| | <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Cost Center</u> | <u>Project</u> | <u>Sub Project</u> |
| Original Approved Budget | + Budget Amendments | - Expenditures / Encumbrances To Date | = Current Available Budget | - Present Request | = | Remaining Balance Available |
| \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | |

| | | | | | | |
|--------------------------|---------------------|---------------------------------------|----------------------------|--------------------|----------------|-----------------------------|
| Account Name _____ | | | | | | |
| Account Number _____ | | | | | | |
| | <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Cost Center</u> | <u>Project</u> | <u>Sub Project</u> |
| Original Approved Budget | + Budget Amendments | - Expenditures / Encumbrances To Date | = Current Available Budget | - Present Request | = | Remaining Balance Available |
| \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | \$ _____ | |

B. Item Currently Not Budgeted -**

To be included in the 2026-2027 Fiscal Year Budget

| | | | | | | |
|----------------------------|---------------|-----------------|---------------|--------------------|----------------|--------------------|
| Funding Source _____ | | | | | | |
| Account Name _____ Title I | | | | | | |
| Account Number | <u>4210E</u> | <u>5100</u> | <u>3690</u> | <u>9480</u> | <u>82700</u> | |
| | <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Cost Center</u> | <u>Project</u> | <u>Sub Project</u> |
| Amount \$ | <u>929.50</u> | | | | | |

| | | | | | | |
|----------------------|-----------------|-----------------|-----------------|--------------------|-----------------|--------------------|
| Funding Source _____ | | | | | | |
| Account Name _____ | | | | | | |
| Account Number | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| | <u>Fund</u> | <u>Function</u> | <u>Object</u> | <u>Cost Center</u> | <u>Project</u> | <u>Sub Project</u> |
| Amount \$ | <u> </u> | | | | | |

C. History

Check one:
 Prior Year Budget:
 New for Current Year:

Prior Year Approved Budget: \$ _____
 Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**