

Agenda 23-1213 BES HVAC CM

Complete Section A or B; and C

MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.
(For Donations, use Section B)

A. Item Currently Budgeted -										
ESSER III Funds HVAC										
Account Name										
Account Number	4450E	7400	6800	9500	99930					
	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 59,000.00		\$ 0.00		\$ 0.00		\$ 59,000.00		\$ 59,000.00		\$ 0.00

Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$		\$		\$		\$		\$		\$

B. Item Currently Not Budgeted -**										
Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$										

Funding Source										
Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Amount \$										

C. History									
Check one:									
Prior Year Budget: <input checked="" type="radio"/>									
New for Current Year: <input type="radio"/>									
Prior Year Approved Budget:		\$	0.00						
Prior Year Actual Spent:		\$	0.00						

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**