

A. Item Currently Budgeted -

Account Name		2022-2023 Maintenance Lawn Turf Supplies General Fund Account (as of 11/28/22)									
Account Number	1100 E		8100		5900		9506		49500		
	Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 53,500.00		\$		\$ 17,027.13		\$ 36,472.87		\$ 32,000.00		\$ 4,472.87	

Account Name		2022-2023 Maintenance Lawn Turf Repairs & Maintenance General Fund Account (as of 11/28/22)											
Account Number		1100 E		8100		3500		9506		49500			
		Fund		Function		Object		Cost Center		Project		Sub Project	
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available		
\$ 9,000.00									8,000.00		672.01		
\$			\$		\$		\$		\$		\$		

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 50,316.53

Prior Year Actual Spent: \$ 50,316.53

**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****