

A. Item Currently Budgeted -

ESSER III Instr & Curr Dev Technology Rentals ARP ESSER III Learning Loss									
Account Name	4450E		5100		3690		9410		99930
Account Number									00000
	Fund		Function		Object		Cost Center		Project
Original	Budget		Expenditures /		Current		Present		Remaining
Approved	Amendments		Encumbrances	=	Available		Request	=	Balance
Budget	-		To Date		Budget				Available
\$	1,237,400.00		\$		\$1,237,400.00		\$	618,700.00	\$ 618,700.00

Account Name						
Account Number						
	Fund		Function		Object	
Original	Budget		Expenditures /		Current	
Approved	Amendments		Encumbrances	=	Available	
Budget	-		To Date		Budget	
\$			\$		\$	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number						
	Fund		Function		Object	
Amount	\$					

Funding Source						
Account Name						
Account Number						
	Fund		Function		Object	
Amount	\$					

C. History

Check one:

Prior Year Budget: ☐New for Current Year: ☒

Prior Year Approved Budget: \$ _____

Prior Year Actual Spent: \$ _____

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**