

A. Item Currently Budgeted -										
Account Name		2025-2026 Maintenance Department Drainage Repairs & Maintenance								
Account Number		1100 E	8100	3500	9511	49500				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 8,000.00		\$	\$	\$ 8,000.00		\$ 8,000.00		\$ 0.00		

B. Item Currently Not Budgeted -**										
Account Name		2025-2026 Maintenance Site Improvements County Wide Safety								
Account Number		3730 E	7400	6700	9500	M2050				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 500,000.00		\$	\$	\$ 500,000.00		\$ 242,000.00		\$ 258,000.00		

Funding Source									
Account Name									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$									

Funding Source									
Account Name									
Account Number		Fund	Function	Object	Cost Center	Project	Sub Project		
Amount \$									

C. History	
Check one:	
Prior Year Budget:	☒
New for Current Year:	☐
Prior Year Approved Budget:	\$ 429,734.21
Prior Year Actual Spent:	\$ 429,734.21

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**