

A. Item Currently Budgeted -

Account Name		Registration Fees (Chamber-Day at the Capitol)								
Account Number		1100E	7100	7300	9100	40100				
		Fund	Function	Object	Cost Center	Project	Sub Project			
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$ 40,784.00		\$	\$ 22,039.00	\$ 18,745.00	\$ 150.00	\$ 18,595.00				

Account Name		Out of County Travel										
Account Number		1100E		7100		3330		9100		40100		
		Fund		Function		Object		Cost Center		Project		Sub Project
Original Approved Budget		+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	
\$ 20,408.00			\$		\$ 166.00		\$ 20,242.00		\$ 575.00		\$ 19,667.00	

B. Item Currently Not Budgeted -**

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

Funding Source						
Account Name						
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project
Amount \$						

C. History

Check one:

Prior Year Budget:

☒

New for Current Year:

☐

Prior Year Approved Budget:

\$ 41,000.00

Prior Year Actual Spent:

\$ 27,404.34

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**