

A. Item Currently Budgeted -											
Instructional Classroom Material and Supplies											
Account Name											
Account Number	11xx/801/4xx	5100	Various	Various	Various						
	Fund	Function	Object	Cost Center	Project	Sub Project					
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available	Schools/Sites will make purchases utilize funds from their approved 2025-2026 budget.
\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 75,000.00	\$ 75,000.00	\$ 0.00						

Account Name										
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project				
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget	-	Present Request	=	Remaining Balance Available
\$	\$	\$	\$	\$	\$					

B. Item Currently Not Budgeted -**									
Funding Source									
Account Name									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$								

Funding Source									
Account Name									
Account Number	Fund	Function	Object	Cost Center	Project	Sub Project			
Amount	\$								

C. History	
Check one:	
Prior Year Budget:	<input checked="" type="radio"/>
New for Current Year:	<input type="radio"/>
Prior Year Approved Budget:	\$ 75,000.00
Prior Year Actual Spent:	\$ 50,922.92

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**