

| A. Item Currently Budgeted - | | | | | | | | | | |
|------------------------------|----------|-------------------|----------|-------------------------------------|--------------------|--------------------------|---|-----------------|---|-----------------------------|
| Account Name | Basic Ed | | Supplies | Academic Services | Advanced Placement | | | | | |
| Account Number | 1100E | 5100 | 5100 | 9410 | 53100 | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ 322,079.16 | | \$ 0.00 | | \$ 1,500.00 | | \$ 320,579.16 | | \$ 234,722.00 | | \$ 85,857.16 |

| | | | | | | | | | | |
|--------------------------|-------|-------------------|--------|-------------------------------------|---------|--------------------------|---|-----------------|---|-----------------------------|
| Account Name | _____ | | | | | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | | | | |
| Original Approved Budget | + | Budget Amendments | - | Expenditures / Encumbrances To Date | = | Current Available Budget | - | Present Request | = | Remaining Balance Available |
| \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ | | \$ _____ |

| B. Item Currently Not Budgeted -** | | | | | | | |
|------------------------------------|----------|----------|--------|-------------|---------|-------------|--|
| Funding Source | _____ | | | | | | |
| Account Name | _____ | | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ | |
| | Fund | Function | Object | Cost Center | Project | Sub Project | |
| Amount | \$ _____ | | | | | | |

| | | | | | | |
|----------------|----------|----------|--------|-------------|---------|-------------|
| Funding Source | _____ | | | | | |
| Account Name | _____ | | | | | |
| Account Number | _____ | _____ | _____ | _____ | _____ | _____ |
| | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount | \$ _____ | | | | | |

| C. History | |
|-----------------------------|----------------------------------|
| Check one: | |
| Prior Year Budget: | <input type="radio"/> |
| New for Current Year: | <input checked="" type="radio"/> |
| Prior Year Approved Budget: | \$ _____ |
| Prior Year Actual Spent: | \$ _____ |

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**