**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**
(For Donations, use Section B)

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**A. Item Currently Budgeted -**

| Account Name | Voc Tech Ed | Dues & Fees | Academic Svcs | Non-Discretionary Sal/Fring | Dual Enrollment | |
|---|---|---|---|---|---|---|
| Account Number | 1100E | 5300 | 7300 | 9410 | 00100 | 51130 |
| | Fund | Function | Object | Cost Center | Project | Sub Project |

| Original Approved Budget | + − | Budget Amendments | − | Expenditures / Encumbrances To Date | = | Current Available Budget | − | Present Request | = | Remaining Balance Available |
|---|---|---|---|---|---|---|---|---|---|---|
| $ 333,427.71 | | $ 0.00 | | $ 304,813.83 | | $ 28,613.88 | | $ 10,000.00 | | $ 18,613.88 |

| Account Name | | | | | | |
|---|---|---|---|---|---|---|
| Account Number | | | | | | |
| | Fund | Function | Object | Cost Center | Project | Sub Project |

| Original Approved Budget | + − | Budget Amendments | − | Expenditures / Encumbrances To Date | = | Current Available Budget | − | Present Request | = | Remaining Balance Available |
|---|---|---|---|---|---|---|---|---|---|---|
| $ | | $ | | $ | | $ | | $ | | $ |

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**B. Item Currently Not Budgeted -\*\***

| Funding Source | | | | | | |
|---|---|---|---|---|---|---|
| Account Name | | | | | | |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount $ | | | | | | |

| Funding Source | | | | | | |
|---|---|---|---|---|---|---|
| Account Name | | | | | | |
| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project |
| Amount $ | | | | | | |

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**C. History**

Check one:
**Prior Year Budget:** ○
**New for Current Year:** ⊗

Prior Year Approved Budget:     $_____
Prior Year Actual Spent:           $_____

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**\*\* WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT\*\***

Budget Sheet - Revised Sept. 24, 2021