

A. Item Currently Budgeted -

Account Name <u>2024-25 General Fund/Operation of Plant/Various/County-wide Custodial</u>							
Account Number		<u>4410/1100e</u>	<u>5100/7900</u>	<u>5100</u>	<u>Various</u>	<u>M2370/40100</u>	
		Fund	Function	Object	Cost Center	Project	Sub Project
Original		Budget	Expenditures /	Current	Present	Remaining	
Approved	+	Amendments	Encumbrances	Available	Request	Balance	
Budget	-		To Date	Budget		Available	
\$ 350,000.00		\$	\$ 45,740.94	\$ 304,259.06	\$ 304,259.06	\$ 0.00	

Account Name _____							
Account Number		_____	_____	_____	_____	_____	_____
		Fund	Function	Object	Cost Center	Project	Sub Project
Original		Budget	Expenditures /	Current	Present	Remaining	
Approved	+	Amendments	Encumbrances	Available	Request	Balance	
Budget	-		To Date	Budget		Available	
\$ _____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____	

B. Item Currently Not Budgeted -**

Funding Source _____							
Account Name _____							
Account Number		_____	_____	_____	_____	_____	_____
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$	_____					

Funding Source _____							
Account Name _____							
Account Number		_____	_____	_____	_____	_____	_____
		Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$	_____					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐Prior Year Approved Budget: \$ 350,000.00Prior Year Actual Spent: \$ 343,553.35

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**