

A. Item Currently Budgeted -

Account Name	General Fund Materials and Supplies Electrical (as of 3/3/23)					
Account Number	1100 E	8100	5900	9508	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$ 75,000.00	\$	\$ 60,293.16	\$ 14,706.84	\$ 14,706.84	\$ 0.00	

Account Name	General Fund Materials and Supplies Maintenance as of 3/3/23					
Account Number	1110 E	8100	5900	9500	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Original Approved Budget	+	Budget Amendments	-	Expenditures / Encumbrances To Date	=	Current Available Budget
	-					Present Request
						=
						Remaining Balance Available
\$ 49,200.00	\$	\$ 25,727.28	\$ 23,472.72	\$ 10,293.16	\$ 13,179.56	

B. Item Currently Not Budgeted -**

Funding Source	2023-2024 General Fund Materials and Supplies Electrical					
Account Name	2023-2024 General Fund Materials and Supplies Electrical					
Account Number	1100 E	8100	5900	9508	49500	Sub Project
	Fund	Function	Object	Cost Center	Project	
Amount	\$ 75,000.00					

Funding Source						
Account Name						
Account Number						
	Fund	Function	Object	Cost Center	Project	Sub Project
Amount	\$					

C. History

Check one:

Prior Year Budget: ☒New for Current Year: ☐

Prior Year Approved Budget: \$ 100,000.00

Prior Year Actual Spent: \$ 28,314.31

** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT**