**MUST BE COMPLETED IN FULL FOR PLACEMENT CONSIDERATION.**
(For Donations, use Section B)

---

**A. Item Currently Budgeted -**

Account Name _____

Account Number _____

| Fund | Function | Object | Cost Center | Project | Sub Project |
|------|----------|--------|-------------|---------|-------------|

| Original Approved Budget | + − | Budget Amendments | − | Expenditures / Encumbrances To Date | = | Current Available Budget | − | Present Request | = | Remaining Balance Available |
|---|---|---|---|---|---|---|---|---|---|---|

$ _____    $ _____    $ _____    $ _____    $ _____    $ _____

Account Name _____

Account Number _____

| Fund | Function | Object | Cost Center | Project | Sub Project |
|------|----------|--------|-------------|---------|-------------|

| Original Approved Budget | + − | Budget Amendments | − | Expenditures / Encumbrances To Date | = | Current Available Budget | − | Present Request | = | Remaining Balance Available |
|---|---|---|---|---|---|---|---|---|---|---|

$ _____    $ _____    $ _____    $ _____    $ _____    $ _____

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**B. Item Currently Not Budgeted -****

Funding Source    General Fund- Salary & Fringe to be Budgeted for 2023-24 School Year

Account Name _____

| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project |
|---|------|----------|--------|-------------|---------|-------------|
| | 1100 | various | 1xxx | various | various | |

Amount $ 153,011.85

Funding Source _____

Account Name _____

| Account Number | Fund | Function | Object | Cost Center | Project | Sub Project |
|---|------|----------|--------|-------------|---------|-------------|

Amount $ _____

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**C. History**

Check one:
**Prior Year Budget:**    ◯
**New for Current Year:**    ◯

Prior Year Approved Budget:    $ _____

Prior Year Actual Spent:    $ _____

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**** WHEN ITEM NOT CURRENTLY BUDGETED IS APPROVED BY THE SCHOOL BOARD, THIS WILL SERVE AS THE BUDGET AMENDMENT****

Budget Sheet - Revised Sept. 24, 2021